

Table 3: Summary of Portfolio Costs**Notes:**

- o Program Year is June 1 – May 31.

Portfolio Annual Budget	Program Year 2013		Program Year 2014		Program Year 2015	
	Budget	%	Budget	%	Budget	%
Residential Portfolio	\$7,496,208	33.3%	\$7,496,208	33.3%	\$7,496,208	33.3%
Residential Low-Income Portfolio	\$1,380,738	33.3%	\$1,380,738	33.3%	\$1,380,738	33.3%
Commercial/Industrial Small Portfolio	\$1,663,277	33.3%	\$1,663,277	33.3%	\$1,663,277	33.3%
Commercial/Industrial Large Portfolio	\$7,083,626	33.3%	\$7,083,626	33.3%	\$7,083,626	33.3%
Governmental/Educational/Non-Profit Portfolio	\$1,873,948	33.3%	\$1,873,948	33.3%	\$1,873,948	33.3%
Total Portfolio Annual Budget	\$19,497,797	33.3%	\$19,497,797	33.3%	\$19,497,797	33.3%