

Table 6B: Allocation of Common Costs to Applicable Customer Sector

Common Cost Element	Total Cost	Basis for Cost Allocation	Class Cost Allocation			
			Residential (<i>including low income</i>)	Commercial/Industrial Small	Commercial/Industrial Large	Governmental/ Nonprofit
Portfolio Administration	\$3,032,984	PY2&3 marketing costs were 7-9% of total administration costs. Other cost to report cost-effectiveness; participation in regulatory oversight processes, and response to non-program specific data requests are stimated at 1-3% of total administration costs. Estimated common admin costs 10%.	\$1,718,012	\$395,278	\$723,139	\$196,555