

Table 7C: TRC Benefits Table

o Submit yearly projections for each program thru final year of that program for TRC evaluation.

<i>Small C&I</i>		TRC Costs and Benefits By Program Year (\$000)										
Program	Program Year	TRC ¹	TRC Costs	Avoided Cost Benefits	Benefits Capacity		Benefits Energy		Load Reductions in kW		MWh Saved	
					Generation	Trans/Dist	Peak	Off Peak	Annual	Lifetime	Annual	Lifetime
<i>Commercial Sector Umbrella Program</i>	1		\$554	\$1,152	\$271	\$108	\$424	\$350	255	255	1,521	21,419
	2		\$554	\$1,152	\$271	\$108	\$424	\$350	255	255	1,521	21,419
	3		\$554	\$1,152	\$271	\$108	\$424	\$350	255	255	1,521	21,419
<i>Program Total</i>		2.1	\$1,662	\$3,456	\$812	\$323	\$1,272	\$1,049	765	765	4,564	64,256
<i>Commercial Upstream Lighting</i>	1		\$296	\$723	\$171	\$68	\$265	\$219	231	231	982	13,819
	2		\$296	\$723	\$171	\$68	\$265	\$219	231	231	982	13,819
	3		\$296	\$723	\$171	\$68	\$265	\$219	231	231	982	13,819
<i>Program Total</i>		2.4	\$889	\$2,170	\$514	\$205	\$796	\$656	692	692	2,945	41,456
<i>Small Commercial Direct Install</i>	1		\$1,139	\$1,613	\$373	\$149	\$598	\$493	343	343	2,042	28,747
	2		\$1,139	\$1,613	\$373	\$149	\$598	\$493	343	343	2,042	28,747
	3		\$1,139	\$1,613	\$373	\$149	\$598	\$493	343	343	2,042	28,747
<i>Program Total</i>		1.4	\$3,417	\$4,839	\$1,120	\$446	\$1,794	\$1,479	1,029	1,029	6,126	86,242
<i>Industrial Sector Umbrella Program</i>	1		\$201	\$400	\$94	\$37	\$147	\$121	91	91	540	7,605
	2		\$201	\$400	\$94	\$37	\$147	\$121	91	91	540	7,605
	3		\$201	\$400	\$94	\$37	\$147	\$121	91	91	540	7,605
<i>Program Total</i>		2.0	\$603	\$1,200	\$282	\$112	\$441	\$364	272	272	1,621	22,815
Total		1.8	\$6,571	\$11,666	\$2,729	\$1,086	\$4,303	\$3,547	2,758	2,758	15,256	214,768