

Table 7B: TRC Benefits Table

o Submit yearly projections for each program thru final year of that program for TRC evaluation.

<i>Low Income</i>	TRC Costs and Benefits By Program Year (\$000)											
Program	Program Year	TRC ¹	TRC Costs	Avoided Cost Benefits	Benefits Capacity		Benefits Energy		Load Reductions in kW		MWh Saved	
					Generation	Trans/Dist	Peak	Off Peak	Annual	Lifetime	Annual	Lifetime
<i>Low Income Energy Efficiency</i>	<i>1</i>		<i>\$1,486</i>	<i>\$1,707</i>	<i>\$505</i>	<i>\$201</i>	<i>\$548</i>	<i>\$452</i>	<i>\$250</i>	<i>\$250</i>	<i>\$4,981</i>	<i>\$27,865</i>
	<i>2</i>		<i>\$1,486</i>	<i>\$1,707</i>	<i>\$505</i>	<i>\$201</i>	<i>\$548</i>	<i>\$452</i>	<i>250</i>	<i>250</i>	<i>4,981</i>	<i>27,865</i>
	<i>3</i>		<i>\$1,486</i>	<i>\$1,707</i>	<i>\$505</i>	<i>\$201</i>	<i>\$548</i>	<i>\$452</i>	<i>250</i>	<i>250</i>	<i>4,981</i>	<i>27,865</i>
<i>Program Total</i>		<i>1.1</i>	<i>\$4,459</i>	<i>\$5,120</i>	<i>\$1,516</i>	<i>\$603</i>	<i>\$1,645</i>	<i>\$1,356</i>	<i>751</i>	<i>751</i>	<i>14,943</i>	<i>83,596</i>