

Table 7A: TRC Benefits Table

o Submit yearly projections for each program thru final year of that program for TRC evaluation.

<i>Residential</i>		TRC Costs and Benefits By Program Year (\$000)										
Program	Program Year	TRC ¹	TRC Costs	Avoided Cost Benefits	Benefits Capacity		Benefits Energy		Load Reductions in kW		MWh Saved	
					Generation	Trans/Dist	Peak	Off Peak	Annual	Lifetime	Annual	Lifetime
					<i>Residential Energy Efficiency Program</i>	1		\$11,030	\$15,415	\$4,001	\$1,593	\$5,384
	2		\$11,030	\$15,415	\$4,001	\$1,593	\$5,384	\$4,438	1,849	1,849	33,625	293,826
	3		\$11,030	\$15,415	\$4,001	\$1,593	\$5,384	\$4,438	1,849	1,849	33,625	293,826
<i>Program Total</i>		1.4	\$33,090	\$46,246	\$12,003	\$4,778	\$16,151	\$13,313	5,546	5,546	100,875	881,479
<i>Whole House Audit/Retrofit Program</i>	1		\$355	\$126	\$32	\$13	\$45	\$37	24	24	333	2,465
	2		\$355	\$126	\$32	\$13	\$45	\$37	24	24	333	2,465
	3		\$355	\$126	\$32	\$13	\$45	\$37	24	24	333	2,465
<i>Program Total</i>		0.4	\$1,064	\$377	\$95	\$38	\$134	\$110	72	72	998	7,396
<i>Residential Appliance Recycling</i>	1		\$229	\$642	\$165	\$66	\$225	\$186	197	197	1,592	12,595
	2		\$229	\$642	\$165	\$66	\$225	\$186	197	197	1,592	12,595
	3		\$229	\$642	\$165	\$66	\$225	\$186	197	197	1,592	12,595
<i>Program Total</i>		2.8	\$686	\$1,925	\$495	\$197	\$676	\$558	591	591	4,775	37,786
<i>Residential Home Energy Reporting</i>	1		\$845	\$1,478	\$347	\$138	\$544	\$448	0	0	9,346	28,037
	2		\$845	\$1,478	\$347	\$138	\$544	\$448	0	0	9,346	28,037
	3		\$845	\$1,478	\$347	\$138	\$544	\$448	0	0	9,346	28,037
<i>Program Total</i>		1.7	\$2,536	\$4,433	\$1,042	\$415	\$1,631	\$1,344	0	0	28,037	84,111
<i>School Energy Pledge Program</i>	1		\$443	\$656	\$235	\$93	\$180	\$148	46	46	1,423	8,215
	2		\$443	\$656	\$235	\$93	\$180	\$148	46	46	1,423	8,215
	3		\$443	\$656	\$235	\$93	\$180	\$148	46	46	1,423	8,215
<i>Program Total</i>		1.5	\$1,329	\$1,967	\$704	\$280	\$539	\$444	139	139	4,269	24,645
Total			\$38,706	\$54,948	\$14,340	\$5,708	\$19,131	\$15,769	6,347	6,347	138,954	1,035,417