

Paul E. Russell
Associate General Counsel

PPL
Two North Ninth Street
Allentown, PA 18101-1179
Tel. 610.774.4254 Fax 610.774.6726
perussell@pplweb.com



FEDERAL EXPRESS

November 30, 2012

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, Pennsylvania 17120

**Re: PPL Electric Utilities Corporation
Preliminary 2012
Universal Service Rider Reconciliation Report
Docket No.**

Dear Ms. Chiavetta:

Enclosed for filing on behalf of PPL Electric Utilities Corporation ("PPL Electric") are eight (8) copies of PPL Electric's preliminary 2012 Universal Service Rider ("USR") Reconciliation Report. This reconciliation report, which is being filed pursuant to the procedures set forth in PPL Electric's Tariff - Electric Pa. P.U.C. No. 201, reflects actual data through October 31, 2012.

Pursuant to 52 Pa. Code § 1.11, the enclosed document is to be deemed filed on November 30, 2012, which is the date it was deposited with an overnight express delivery service as shown on the delivery receipt attached to the mailing envelope.

In addition, please date and time-stamp the enclosed extra copy of this letter and return it to me in the envelope provided.

If you have any questions regarding the enclosed filing, please call me or Joseph M. Kleha, PPL Electric's Manager-Regulatory Compliance and Rates at (610) 774-4486.

Very truly yours,

Paul E. Russell

Enclosures

cc: Mr. Carl Lesney
Mr. Richard E. Wallace
Steven C. Gray, Esquire

J. Edward Simms, Esquire
Tanya J. McCloskey, Esquire

PPL ELECTRIC UTILITIES CORPORATION

**PRELIMINARY 2012
UNIVERSAL SERVICE RIDER
RECONCILIATION REPORT**

Docket No.

November 30, 2012

PPL ELECTRIC UTILITIES CORPORATION
2012 UNIVERSAL SERVICE RIDER RECONCILIATION
Report For The Period December 1, 2011 to November 30, 2012

<u>Line No.</u>	<u>Total</u>
1 Actual Residential kWh Billed (Schedule B, Column M, Line 1)	12,538,034,752 kWh
2 Distribution Revenues Available for USR (Schedule B, Column M, Line 4)	\$ 58,291,020
3 Actual OnTrack/WRAP Expenses (Schedule B, Column M, Line 5)	\$ 48,703,646
4 Over/(Under) Collection (Calculate Line 2 minus Line 3)	\$ 9,587,374
5 Interest on Over/(Under) Collection (Schedule D, Line 13, Column D)	\$ 500,992
6 Prior Year Over/(Under) Collection (Schedule F, Column B, Line 12)	\$ (157,770)
7 Over/(Under) Collection (Excluding GRT) (Line 4 plus Line 5 plus Line 6)	\$ <u>9,930,596</u>
8 Over/(Under) Collection (Including GRT) (Line 7*1.06269926)	\$ <u><u>10,553,237</u></u>

PPL ELECTRIC UTILITIES CORPORATION
RECONCILIATION OF 2012 UNIVERSAL SERVICE RIDER REVENUES AND EXPENSES BY MONTH

Line No.	Description	(A) December 2011	(B) January 2012	(C) February 2012	(D) March 2012	(E) April 2012	(F) May 2012	(G) June 2012	(H) July 2012	(I) August 2012	(J) September 2012	(K) October 2012	(L) November 2012	(M) Total Year-to-date
Residential														
1	Actual Residential kWh Billed (Schedule E, Line 1)	1,198,583,109	1,501,058,112	1,418,512,309	1,251,065,114	951,844,920	875,810,700	949,067,069	1,200,790,765	1,226,630,710	1,076,545,155	888,126,789	-	12,538,034,752
2	Actual Residential Distribution Revenue Applicable to USR (Schedule E, Line 4)	\$ 5,808,514	\$ 7,382,832	\$ 7,114,591	\$ 6,274,755	\$ 4,774,006	\$ 4,392,656	\$ 4,760,075	\$ 6,022,601	\$ 6,152,203	\$ 5,399,446	\$ 4,454,425	\$ -	\$ 62,536,104
	Recouped Through E Factor 0.000299/kWh USR (2011)	\$ 603,436	\$ 448,816	\$ 424,135	\$ 374,068	\$ 284,602	\$ 261,867	\$ 283,771	\$ 359,036	\$ 366,763	\$ 321,887	\$ 265,550	\$ -	\$ 3,993,931
	0.000019/kWh Interest (2011)	\$ 35,705	\$ 28,520	\$ 26,952	\$ 23,770	\$ 18,085	\$ 16,640	\$ 18,032	\$ 22,815	\$ 23,306	\$ 20,454	\$ 18,874	\$ -	\$ 251,153
3	Total Revenues Applicable to Prior Year	\$ 639,141	\$ 477,336	\$ 451,087	\$ 387,838	\$ 302,687	\$ 278,507	\$ 301,803	\$ 381,851	\$ 390,059	\$ 342,341	\$ 282,424	\$ -	\$ 4,245,084
4	Actual Revenue Available to Cover Current Year Expenses (Line 2 less Line 3)	\$ 5,169,373	\$ 6,905,496	\$ 6,663,504	\$ 5,876,917	\$ 4,471,319	\$ 4,114,149	\$ 4,458,272	\$ 5,640,750	\$ 5,762,134	\$ 5,057,105	\$ 4,172,001	\$ -	\$ 58,291,020
5	Actual On Track WRAP Expenses (Schedule C, Line 11)	\$ 5,221,759	\$ 5,320,196	\$ 6,347,693	\$ 4,863,270	\$ 4,113,228	\$ 3,337,053	\$ 3,426,914	\$ 4,502,275	\$ 4,453,890	\$ 3,733,217	\$ 3,384,151	\$ -	\$ 48,703,646
6	Overr/(Under) Collection (Line 4 minus Line 5)	\$ (52,386)	\$ 1,585,300	\$ 315,811	\$ 1,013,647	\$ 358,091	\$ 777,096	\$ 1,031,358	\$ 1,138,475	\$ 1,308,244	\$ 1,323,888	\$ 767,850	\$ -	\$ 9,587,374

PPL ELECTRIC UTILITIES CORPORATION
ACTUAL 2012 ONTRACKWRAP EXPENSES BY MONTH

Line No.	Description	(A) December 2011	(B) January 2012	(C) February 2012	(D) March 2012	(E) April 2012	(F) May 2012	(G) June 2012	(H) July 2012	(I) August 2012	(J) September 2012	(K) October 2012	(L) November 2012	(M) Total Year-to-date
ONTRACK														
1	OnTrack Revenue Credits	\$ 2,766,637	\$ 3,990,214	\$ 3,754,561	\$ 2,886,300	\$ 1,672,131	\$ 1,130,707	\$ 1,100,680	\$ 1,801,546	\$ 2,016,627	\$ 1,638,248	\$ 1,177,337	\$ -	\$ 23,956,988
2	Arrearage Forgiveness	\$ 1,512,623	\$ 1,255,974	\$ 1,364,192	\$ 1,417,543	\$ 1,667,988	\$ 1,524,496	\$ 1,495,965	\$ 1,451,789	\$ 1,577,379	\$ 1,225,435	\$ 1,485,411	\$ -	\$ 16,025,785
3	OnTrack CBO/Vendor Expenses	\$ 227,016	\$ 144,241	\$ 254,446	\$ 141,168	\$ 324,519	\$ 246,686	\$ 220,974	\$ 284,720	\$ 97,697	\$ 246,178	\$ 100,354	\$ -	\$ 2,267,959
4	OnTrack Administrative Expenses	\$ 177	\$ 270	\$ 3,122	\$ 30	\$ 186	\$ 69	\$ 1,351	\$ 267	\$ 485	\$ 205	\$ 272	\$ -	\$ 6,414
5	Total OnTrack Expense	\$ 4,508,453	\$ 5,390,699	\$ 5,376,311	\$ 4,445,041	\$ 3,664,804	\$ 2,901,958	\$ 2,819,000	\$ 3,588,322	\$ 3,692,118	\$ 3,110,066	\$ 2,773,374	\$ -	\$ 42,240,146
WRAP														
6	WRAP CBO/Vendor Expenses	\$ 705,307	\$ 395,521	\$ 537,342	\$ 408,775	\$ 440,254	\$ 430,943	\$ 605,077	\$ 933,914	\$ 758,305	\$ 616,051	\$ 600,860	\$ -	\$ 6,430,349
7	WRAP Administrative Expenses	\$ 7,989	\$ 3,375	\$ 26,350	\$ 9,454	\$ 8,170	\$ 4,152	\$ 4,837	\$ 10,039	\$ 3,467	\$ 7,100	\$ 9,917	\$ -	\$ 94,901
8	Total Wrap Expenses	\$ 713,306	\$ 398,897	\$ 563,732	\$ 418,229	\$ 448,424	\$ 435,095	\$ 607,914	\$ 943,953	\$ 761,772	\$ 623,151	\$ 610,777	\$ -	\$ 6,525,250
9	Total OnTrack/WRAP Expenses	\$ 5,221,759	\$ 5,789,596	\$ 5,940,043	\$ 4,863,270	\$ 4,113,228	\$ 3,337,053	\$ 3,426,914	\$ 4,502,275	\$ 4,453,890	\$ 3,733,217	\$ 3,384,151	\$ -	\$ 48,765,396
10	OT CAP Enrollment Credit	\$ -	\$ (469,400)	\$ 407,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (61,750)
11	Total OnTrack/WRAP Expenses, including CAP Enrollment Credit (Line 9 plus Line 10)	\$ 5,221,759	\$ 5,320,196	\$ 6,347,693	\$ 4,863,270	\$ 4,113,228	\$ 3,337,053	\$ 3,426,914	\$ 4,502,275	\$ 4,453,890	\$ 3,733,217	\$ 3,384,151	\$ -	\$ 48,703,646

PPL ELECTRIC UTILITIES CORPORATION
INTEREST EXPENSE ON 2012 UNIVERSAL SERVICE RIDER
OVER/(UNDER) COLLECTIONS BY MONTH

Line No.	Month	(A)	(B)	(C)		(D)
		Interest Rate	Weighting Factor	Total		Interest on Over/(Under) Collection
				Over/(Under) Collection Total (1)		
1	December 2011	5.00%	19/12	\$ (52,386)	\$	(4,147)
2	January	4.75%	18/12	\$ 1,585,300	\$	112,953
3	February	4.75%	17/12	\$ 315,811	\$	21,251
4	March	4.75%	16/12	\$ 1,013,647	\$	64,198
5	April	4.75%	15/12	\$ 358,091	\$	21,262
6	May	5.00%	14/12	\$ 777,096	\$	45,331
7	June	5.00%	13/12	\$ 1,031,358	\$	55,865
8	July	4.75%	12/12	\$ 1,138,475	\$	54,078
9	August	4.50%	11/12	\$ 1,308,244	\$	53,965
10	September	4.50%	10/12	\$ 1,323,888	\$	49,646
11	October	4.50%	9/12	\$ 787,850	\$	26,590
12	November		8/12	\$ -	\$	-
13	Total			\$ 9,587,374	\$	500,992

(1) From Schedule B, Line 6 for the respective month.

PPL ELECTRIC UTILITIES CORPORATION
2012 RESIDENTIAL DISTRIBUTION REVENUES BY MONTH

Line No.	Description	(A) December 2011	(B) January 2012	(C) February 2012	(D) March 2012	(E) April 2012	(F) May 2012	(G) June 2012	(H) July 2012	(I) August 2012	(J) September 2012	(K) October 2012	(L) November 2012	(M) Total Year-to-date
	Actual Dist Kwh Billed													
	RS	1,171,763,557	1,465,345,931	1,384,446,465	1,222,419,844	932,089,166	856,581,891	932,454,547	1,181,499,517	1,207,562,163	1,058,915,484	873,185,774		12,288,254,349
	RTS	26,496,918	35,330,341	33,707,630	28,331,112	19,561,617	17,023,747	16,399,916	19,070,215	18,816,318	17,406,671	14,557,244		246,703,729
	RTD	300,624	381,840	358,214	314,158	214,137	205,062	212,606	221,033	252,229	223,000	383,771		3,066,674
1		1,198,583,109	1,501,058,112	1,418,512,309	1,251,065,114	951,844,920	875,810,700	949,067,069	1,200,790,765	1,226,630,710	1,076,545,155	888,126,789		12,538,034,752
2	USR Kwh Rate (with GRT)	0.00515	0.00533	0.00533	0.00533	0.00533	0.00533	0.00533	0.00533	0.00533	0.00533	0.00533	0.00533	0.00533
	Residential Dist Revenues Available to USR (with GRT)													
	RS	\$ 6,034,686	\$ 7,658,996	\$ 7,379,100	\$ 6,515,498	\$ 4,967,929	\$ 4,576,241	\$ 4,969,983	\$ 6,297,392	\$ 6,436,306	\$ 5,644,020	\$ 4,654,080	\$ -	\$ 65,134,231
	RTS	\$ 136,489	\$ 184,740	\$ 179,662	\$ 151,005	\$ 104,263	\$ 90,737	\$ 87,412	\$ 101,644	\$ 100,291	\$ 92,778	\$ 77,590	\$ -	\$ 1,306,591
	RTD	\$ 1,548	\$ 1,995	\$ 1,969	\$ 1,674	\$ 1,141	\$ 1,093	\$ 1,133	\$ 1,178	\$ 1,344	\$ 1,189	\$ 2,045	\$ -	\$ 16,249
3		\$ 6,172,703	\$ 7,845,731	\$ 7,560,671	\$ 6,668,177	\$ 5,073,333	\$ 4,668,071	\$ 5,058,528	\$ 6,400,214	\$ 6,537,941	\$ 5,737,987	\$ 4,733,715	\$ -	\$ 66,457,071
	Residential Dist Revenues Available to USR (without GRT)													
	RS	\$ 5,678,640	\$ 7,207,115	\$ 6,943,733	\$ 6,131,084	\$ 4,674,821	\$ 4,306,243	\$ 4,676,754	\$ 5,925,846	\$ 6,056,564	\$ 5,311,023	\$ 4,379,489	\$ -	\$ 61,281,312
	RTS	\$ 128,417	\$ 173,840	\$ 169,062	\$ 142,096	\$ 98,111	\$ 85,384	\$ 82,255	\$ 95,647	\$ 94,374	\$ 87,304	\$ 73,012	\$ -	\$ 1,228,502
	RTD	\$ 1,457	\$ 1,877	\$ 1,796	\$ 1,575	\$ 1,074	\$ 1,029	\$ 1,066	\$ 1,108	\$ 1,265	\$ 1,119	\$ 1,924	\$ -	\$ 15,290
4		\$ 5,808,514	\$ 7,382,832	\$ 7,114,591	\$ 6,274,755	\$ 4,774,006	\$ 4,392,656	\$ 4,760,075	\$ 6,022,601	\$ 6,152,203	\$ 5,399,446	\$ 4,454,425	\$ -	\$ 62,536,104

PPL ELECTRIC UTILITIES CORPORATION
EFFECT ON THE OVER/(UNDER) COLLECTION BALANCE
For The Period December 2011 to November 2012

Line No.	Month	(A) (Refund)/ Recovery (1)	(B) Over/(Under) Balance (2)
1	Balance - December 31, 2011 (Prior Year Filing w. Actual December)	\$ 639,141	\$ (4,402,854)
2	January 2012	\$ 477,336	\$ (3,286,377)
3	February 2012	\$ 451,087	\$ (2,835,290)
4	March 2012	\$ 397,838	\$ (2,437,452)
5	April 2012	\$ 302,687	\$ (2,134,765)
6	May 2012	\$ 278,507	\$ (1,856,258)
7	June 2012	\$ 301,803	\$ (1,554,455)
8	July 2012	\$ 381,851	\$ (1,172,604)
9	August 2012	\$ 390,069	\$ (782,535)
10	September 2012	\$ 342,341	\$ (440,194)
11	October 2012	\$ 282,424	\$ (157,770)
12	November 2012		\$ (157,770)

(1) From Schedule B, Line 3

(2) From Prior Year Filing - Docket No. M-2011-2276329 (Schedule A, Line 5, 6 and 7)