

**Paul E. Russell**  
Associate General Counsel

**PPL**  
Two North Ninth Street  
Allentown, PA 18101-1179  
Tel. 610.774.4254 Fax 610.774.6726  
perussell@pplweb.com



**FEDERAL EXPRESS**

November 30, 2012

Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, Pennsylvania 17120

**Re: PPL Electric Utilities Corporation  
Proposed 2013 Universal Service Rider Rate  
Docket No.**

---

Dear Ms. Chiavetta:

Enclosed for filing on behalf of PPL Electric Utilities Corporation ("PPL Electric") are eight (8) copies of PPL Electric's proposed 2013 Universal Service Rider ("USR") Rate. This proposed rate is being filed pursuant to the procedures set forth in PPL Electric's Tariff - Electric Pa. P.U.C. No. 201.

Pursuant to 52 Pa. Code § 1.11, the enclosed document is to be deemed filed on November 30, 2012, which is the date it was deposited with an overnight express delivery service as shown on the delivery receipt attached to the mailing envelope.

In addition, please date and time-stamp the enclosed extra copy of this letter and return it to me in the envelope provided.

If you have any questions regarding the enclosed filing, please call me or Joseph M. Kleha, PPL Electric's Manager-Regulatory Compliance and Rates at (610) 774-4486.

Very truly yours,  
  
Paul E. Russell

Enclosures

cc: Mr. Carl Lesney  
Mr. Richard E. Wallace  
Steven C. Gray, Esquire

J. Edward Simms, Esquire  
Tanya J. McCloskey, Esquire

**PPL ELECTRIC UTILITIES CORPORATION**

**PROPOSED 2013  
UNIVERSAL SERVICE RIDER RATE**

**Docket No.**

November 30, 2012

PPL ELECTRIC UTILITIES CORPORATION  
 PROPOSED 2012 UNIVERSAL SERVICE RIDER RATE  
For The Computation Period January 1, 2013 to December 31, 2013

<u>Line No.</u>	<u>Total</u>
1 Budgeted Residential Distribution Revenues (Including GRT) (Schedule 2, Column M, Line 2)	\$ 342,327,187
2 Budgeted Residential Distribution Revenues (Excluding GRT) (Schedule 2, Column M, Line 3)	\$ 322,129,883
3 Budgeted OnTrack/WRAP Expenses (Schedule 2, Column M, Line 4)	\$ 61,175,145
4 2012 (Under)/Over Collection Including Interest (A)	\$ 9,930,596
5 Total Expenses to be Recovered in 2013 (Including GRT) (Line 3 plus Line 4)/0.941	\$ 54,457,544
6 Budgeted Residential Distribution Kwh Billed (Schedule 2, Column M, Line 1)	13,675,245,308
7 Universal Service Rider cents/Kwh for 2013 (Line 5/Line 6)	\$ <u>0.00398</u>

(A) Schedule A of Universal Service Rider Reconciliation Report at Docket No. M-2011-2276341.

PPL ELECTRIC UTILITIES CORPORATION  
BUDGET OF 2013 UNIVERSAL SERVICE RIDER REVENUES AND EXPENSES BY MONTH

Line No.	Description	(A) January 2013	(B) February 2013	(C) March 2013	(D) April 2013	(E) May 2013	(F) June 2013	(G) July 2013	(H) August 2013	(I) September 2013	(J) October 2013	(K) November 2013	(L) December 2013	(M) Total Year-to-date
<b>Residential</b>														
1	Budgeted Residential Distribution Kwh Billed	1,530,873,711	1,555,307,228	1,371,900,761	1,145,848,896	911,649,899	900,714,406	1,053,362,872	1,125,386,179	1,021,913,905	879,792,441	925,303,892	1,253,181,119	13,675,245,308
2	Budgeted Residential Distribution Revenues Billed (including GRT)	\$ 38,160,787	\$ 38,746,605	\$ 34,210,433	\$ 28,631,863	\$ 22,843,758	\$ 22,624,376	\$ 26,499,867	\$ 28,327,630	\$ 25,709,951	\$ 22,097,609	\$ 23,169,327	\$ 31,304,981	\$ 342,327,187
3	Budgeted Residential Distribution Revenues Billed (excluding GRT)	\$ 35,903,301	\$ 36,460,555	\$ 32,192,018	\$ 26,942,583	\$ 21,495,977	\$ 21,289,538	\$ 24,936,375	\$ 26,656,300	\$ 24,193,064	\$ 20,793,850	\$ 21,802,337	\$ 29,457,988	\$ 322,129,863
4	Budgeted OnTrackWRAP Expenses (Schedule 3, Line 9)	\$ 6,364,013	\$ 6,106,466	\$ 5,986,069	\$ 4,791,618	\$ 3,832,002	\$ 4,023,413	\$ 4,673,438	\$ 5,230,284	\$ 4,759,069	\$ 4,343,020	\$ 4,871,172	\$ 6,194,578	\$ 61,175,145

PPL ELECTRIC UTILITIES CORPORATION  
BUDGETED 2013 ONTRACK/WRAP EXPENSES BY MONTH

Line No.	Description	(A) January 2013	(B) February 2013	(C) March 2013	(D) April 2013	(E) May 2013	(F) June 2013	(G) July 2013	(H) August 2013	(I) September 2013	(J) October 2013	(K) November 2013	(L) December 2013	(O) Total Year-to-date
<b>ONTRACK</b>														
1	OnTrack Revenue Credits	\$ 4,419,783	\$ 3,983,712	\$ 3,809,785	\$ 2,467,740	\$ 1,456,239	\$ 1,483,444	\$ 1,998,157	\$ 2,293,017	\$ 2,015,638	\$ 1,422,960	\$ 2,206,831	\$ 3,811,515	\$ 31,378,821
2	Arreage Foregivness	\$ 1,463,571	\$ 1,539,563	\$ 1,533,641	\$ 1,540,166	\$ 1,594,216	\$ 1,817,379	\$ 1,817,379	\$ 2,086,268	\$ 1,891,014	\$ 1,997,950	\$ 1,788,111	\$ 1,861,912	\$ 20,800,000
3	OnTrack CBO/Vendor Expenses	\$ 151,084	\$ 151,084	\$ 151,084	\$ 151,084	\$ 151,084	\$ 151,084	\$ 151,084	\$ 151,084	\$ 151,084	\$ 151,084	\$ 151,084	\$ 151,084	\$ 1,813,004
4	OnTrack Administrative Expenses	\$ 1,163	\$ 1,163	\$ 1,163	\$ 1,163	\$ 1,163	\$ 3,824	\$ 1,163	\$ 1,163	\$ 2,981	\$ 1,163	\$ 1,163	\$ 3,504	\$ 20,474
5	Total OnTrack Expense	\$ 6,035,600	\$ 5,685,521	\$ 5,495,672	\$ 4,160,152	\$ 3,202,701	\$ 3,324,661	\$ 3,967,782	\$ 4,531,531	\$ 4,060,317	\$ 3,573,156	\$ 4,147,188	\$ 5,828,015	\$ 54,012,299
<b>WRAP</b>														
6	WRAP CBO/Vendor Expenses	\$ 323,201	\$ 417,506	\$ 486,958	\$ 624,334	\$ 625,862	\$ 695,313	\$ 695,313	\$ 695,313	\$ 695,313	\$ 763,238	\$ 695,313	\$ 362,205	\$ 7,079,870
7	Wrap Administrative Expenses	\$ 5,212	\$ 3,439	\$ 3,439	\$ 7,132	\$ 3,439	\$ 3,439	\$ 10,342	\$ 3,439	\$ 3,439	\$ 6,626	\$ 28,670	\$ 4,359	\$ 82,876
8	Total Wrap Expenses	\$ 328,413	\$ 420,945	\$ 490,397	\$ 631,466	\$ 629,301	\$ 698,753	\$ 705,656	\$ 698,753	\$ 698,753	\$ 769,864	\$ 723,984	\$ 366,564	\$ 7,162,746
9	Total OnTrack/WRAP Expenses	\$ 6,364,013	\$ 6,106,466	\$ 5,986,069	\$ 4,791,618	\$ 3,832,002	\$ 4,023,413	\$ 4,673,438	\$ 5,230,284	\$ 4,759,069	\$ 4,343,020	\$ 4,871,172	\$ 6,194,578	\$ 61,175,145