# PENNSYLVANIA PUBLIC UTILITY COMMISSION Uniform Cover and Calendar Sheet

| 1. | REPORT DATE:<br>August 26, 2003   | 2. <u>BUREAU AGENDA NO.</u><br>OCTOBER-2003-TSM-0203* |  |
|----|---|---|--|
| 3. | <b>BUREAU:</b> Transportation & Safety                                  |   |  |
| 4. | <u>SECTION(S)</u> : M. C. S. & E.                                       | 5. PUBLIC MEETING DATE:                               |  |
| 6. | APPROVED BY:  | 1   |  |
|    | Director: Hoffman: 3-3846<br>Mgr/Spvr: Zeigler: 7-1168<br>Legal Review: |   |  |
| 7. | PERSONS IN CHARGE:  | October 2, 2003                                       |  |
|    | Hawk 3-1763   |   |  |
| 8. | DOCKET NO.: A-00106317<br>R-0008867                                     | DOCUMENT FOLDER                                       |  |
| 9  | (a) CAPTION (abbreviate if more than 4 lin                              | es)   |  |

- (b) Short summary of history & facts, documents & briefs (c) Recommendation
- (a) MOONEY'S RELOCATION SPECIALIST INC GLENSIDE, MONTGOMERY COUNTY INCREASE IN RATES

**PUC-77** 

304007

- (b) Mooney's Relocation Specialist, Inc., furnishes household goods in use between points in the village of Glenside, Montgomery County, and within twenty (20) miles of said village to points in Pennsylvania, distances of forty (40) miles or less. The carrier has filed Tariff Freight Pa. PUC No. 11. The carrier is requesting a 10.5% increase in hourly rates and 16.5% increase in accessorial charges to offset projected increased expenses of \$87,307. The rates are proposed to become effective October 6, 2003.
- (c) The Bureau recommends that Tariff Freight Pa. PUC No. 11 as filed by the carrier be permitted to become effective October 6, 2003.

| 10. MOTION BY: | Commissioner Chm. Fitzpatrick | CommissionerThomas - Yes   |
|----------------|-------------------------------|--|
| SECONDED:      |                               | Commissioner Pizzingrilli - Yes<br>Commissioner Holland - Abstaining |

CONTENT OF MOTION: Staff recommendation adopted.



# COMMONWEALTH OF PENNSYLVANIA PENNSYLVANIA PUBLIC UTILITY COMMISSION P.O. BOX 3265, HARRISBURG, PA 17105-3265

IN REPLY PLEASE REFER TO OUR FILE

October 3, 2003

A-00106317 R-00038867

## MOONEY'S RELOCATION SPECIALIST INC 2622 MT CARMEL AVE GLENSIDE PA 19038

DOCUMENT FOLDER

Pennsylvania Public Utility Commission V Mooney's Relocation Specialist, Inc.

To Whom It May Concern:

This is to advise you that the Commission in Public Meeting on October 2, 2003 has adopted an Order in the above entitled proceeding.

An Order has been enclosed for your records.

OCT 08 2003

Very truly yours,

James/ Secrétary

tab encls cert. mail

RJP

### PENNSYLVANIA PUBLIC UTILITY COMMISSION Harrisburg, Pennsylvania 17105-3265

Public Meeting held October 2, 2003

Commissioners Present:

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Terrance J. Fitzpatrick, Chairman Robert K. Bloom, Vice Chairman Glen R. Thomas Kim Pizzingrilli Wendell F. Holland, Abstaining

OCT 08 2003

Pennsylvania Public Utility Commission v. Mooney's Relocation Specialist, Inc.

A-00106317 DOCUMENT R-00038867

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#### BY THE COMMISSION:

Mooney's Relocation Specialist, Inc., has filed Tariff Freight Pa. PUC No. 11 on August 5, 2003 and proposes a total increase in revenues of \$73,149 to cover increased operating expenses of \$87,307.

Carrier proposes to increase its hourly 3 men and vehicle normal complement charge by 10.5% and its overall accessorial charges by 16.5%. Carrier currently charges \$95.00 per hour and proposes an increase to \$105.00 per hour. Accessorial charges are being increased to cover the increased cost of packing containers. The present and proposed accessorial charges follow the report.

Carrier's total household goods interstate revenue \$162,449, intrastate revenue of \$659,015 and total revenue of \$821,464 (the revenue effected by this hourly proposal is \$593,113 and the revenue effected by the accessorial proposal is \$65,902).

Carrier requests that proposed Tariff Freight Pa. PUC No. 11 becomes effective October 6, 2003. The current hourly rates have been in effect since August 30, 1999 and the current accessorial charges have been in effect since November 10, 1995.

Carrier submitted detailed financial records and other supporting data in support of its request. Carrier has calculated that the increase will produce additional PUC revenues of \$73,149 (hourly charges  $$593,113 \times 10.5\% = $62,276$  and accessorial charges \$65,901 x 16.5% = \$10,873).

### INCOME AND EXPENSE STATEMENT MARCH 1, 2002 TO FEBRUARY 31, 2003 CARRIER PROJECTED TOTALS

|                            | <u>Actual</u><br>\$ | <u>Adjustments</u><br>\$ | Projection With<br>Adjustments<br>\$ |
|----------------------------|---------------------|--------------------------|--------------------------------------|
| <b>Operating Revenue:</b>  |                     |                          |                                      |
| Interstate                 | 162,449             | 16,245                   | 178,694                              |
| Intrastate                 | 659,015             | 73,149                   | 732,164                              |
| <u>Total Revenue:</u>      | 821,464             | 89,394                   | 910,858                              |
| <b>Operating Expenses:</b> |                     |                          |                                      |
| Maintenance                | 22,474              | 0                        | 22,474                               |
| Transportation             | 467,061             | 52,520                   | 519,581                              |
| Traffic                    | 35,675              | 0                        | 35,675                               |
| Insurance                  | 73,369              | 21,528                   | 94,897                               |
| Administration             | 210,023             | 13,259                   | 223,282                              |
| Taxes & Licenses           | 16,386              | 0                        | 16,386                               |
| Total Expenses:            | 824,988             | 87,307                   | 912,295                              |
| Net Income:                | (3,524)             | 2,087                    | (1,437)                              |
| <b>Operating Ratio:</b>    | 100.4%              |                          | 100.2%                               |

### **<u>COMPANY CLAIMED ADJUSTMENTS TO OPERATING EXPENSES</u>**

<u>Transportation expense</u> – will increase by \$52,520 or 11.2% due to four (4) driver's annual salary increasing from \$26,650 to \$30,810, eight (8) helper's annual salary increasing from \$17,680 to \$20,800 and seven (7) part time helper's annual salary increasing from \$8,840 to \$10,400.

<u>Insurance expense</u> – will increase by \$21,528 or 29.3% due to increased premiums as follows: medical insurance \$11,600, packing insurance \$1,016, umbrella insurance \$587, vehicle insurance \$2,536, workmen's compensation \$758 and social security insurance on increased wages \$5,031.

<u>Administration Expense</u> – will increase by \$13,259 or 6.3% will increase due to an increase in salary for the office estimator/sales person from \$51,857 to \$53,295, the dispatch person from \$23,040 to \$34,860.

### <u>ANALYSIS</u>

Carrier proposes a \$73,149 (\$62,276 to cover increased employees wages and increased insurance premiums and \$10,873 to cover increased costs of accessorial cartons purchased by the carrier to sale to the customer).

In order to generate this revenue increase, Carrier proposes to increase its 3 men and vehicle normal complement charge of \$95.00 per hour to \$105.00 per hour. The carrier further proposes to increase overall accessorial charges by 16.5% to cover the increased cost to the carrier. We conclude that the data compiled and submitted by the carrier supports this increase.

#### **CONCLUSION**

We have determined that the above financial justification supports the proposed revenue increase of \$73,149. The carrier avers that the operating ratio will be sufficient to provide safe, dependable and continuous service to the public: THEREFORE,

#### **IT IS ORDERED:**

- 1. That Tariff Freight Pa. PUC No. 11 be approved to become effective October 6, 2003.
- 2. That a copy of this order be served upon the carrier.

Secretary

(SEAL)

**ORDER ADOPTED:** October 2, 2003

ORDER ENTERED: OCT 0 3 2003

| 2. Article Number<br><b>7160 3901 9843 0062 8304</b><br>3. Service Type CERTIFIED MAIL<br>4. Restricted Delivery? (Extra Fee) Yes<br>1. Article Addressed to:<br>Monup's Rebration<br>Specialize Ame.<br>A-mojo6317 M al  | COMPLETE THIS SECTION C<br>A. Received by (Please Print Clearly)<br>C. Signature<br>() Is delivery address different from item 1?<br>If YES, enter delivery address below: | DN DELIVERY<br>B. Date of Delivery<br>Agent<br>Addressee<br>Yes<br>No' |
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| PS Form 3811, February 2003   | Domestic Domestic COMPLETE THIS SECTION O A. Received by (Please Print Clearly)  | Return Receipt   |
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| A-0010637 stal C<br>Mooney's Relocation<br>Specialist   | >  |  |
| PS Form 3811, February 2003   | Domestic   | Rèturn Receipt   |
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