



COMMONWEALTH OF PENNSYLVANIA
PENNSYLVANIA PUBLIC UTILITY COMMISSION
P.O. BOX 3265, HARRISBURG, PA 17105-3265

IN REPLY PLEASE
REFER TO OUR FILE

October 3, 2003

A-00106317
R-00038867

MOONEY'S RELOCATION SPECIALIST INC
2622 MT CARMEL AVE
GLENSIDE PA 19038

DOCUMENT
FOLDER

Pennsylvania Public Utility Commission
V
Mooney's Relocation Specialist, Inc.

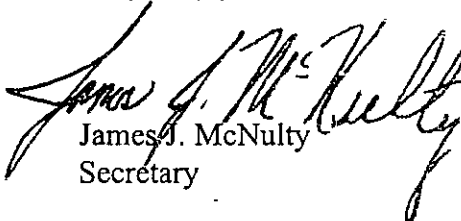
To Whom It May Concern:

This is to advise you that the Commission in Public Meeting on October 2, 2003 has adopted an Order in the above entitled proceeding.

An Order has been enclosed for your records.

Very truly yours,

DOCKETED
OCT 08 2003


James J. McNulty
Secretary

tab
encls
cert. mail

RJP

PENNSYLVANIA
PUBLIC UTILITY COMMISSION
Harrisburg, Pennsylvania 17105-3265

Public Meeting held October 2, 2003

Commissioners Present:

Terrance J. Fitzpatrick, Chairman
Robert K. Bloom, Vice Chairman
Glen R. Thomas
Kim Pizzingrilli
Wendell F. Holland, Abstaining

DOCKETED
OCT 08 2003

Pennsylvania Public Utility Commission

v.

Mooney's Relocation Specialist, Inc.

A-00106317
R-00038867

ORDER

DOCUMENT
FOLDER

BY THE COMMISSION:

Mooney's Relocation Specialist, Inc., has filed Tariff Freight Pa. PUC No. 11 on August 5, 2003 and proposes a total increase in revenues of \$73,149 to cover increased operating expenses of \$87,307.

Carrier proposes to increase its hourly 3 men and vehicle normal complement charge by 10.5% and its overall accessorial charges by 16.5%. Carrier currently charges \$95.00 per hour and proposes an increase to \$105.00 per hour. Accessorial charges are being increased to cover the increased cost of packing containers. The present and proposed accessorial charges follow the report.

Carrier's total household goods interstate revenue \$162,449, intrastate revenue of \$659,015 and total revenue of \$821,464 (the revenue effected by this hourly proposal is \$593,113 and the revenue effected by the accessorial proposal is \$65,902).

Carrier requests that proposed Tariff Freight Pa. PUC No. 11 becomes effective October 6, 2003. The current hourly rates have been in effect since August 30, 1999 and the current accessorial charges have been in effect since November 10, 1995.

Carrier submitted detailed financial records and other supporting data in support of its request. Carrier has calculated that the increase will produce additional PUC revenues of \$73,149 (hourly charges \$593,113 x 10.5% = \$62,276 and accessorial charges \$65,901 x 16.5% = \$10,873).

INCOME AND EXPENSE STATEMENT
MARCH 1, 2002 TO FEBRUARY 31, 2003
CARRIER PROJECTED TOTALS

	<u>Actual</u>	<u>Adjustments</u>	<u>Projection With</u>
	\$	\$	<u>Adjustments</u>
			\$
<u>Operating Revenue:</u>			
Interstate	162,449	16,245	178,694
Intrastate	659,015	73,149	732,164
<u>Total Revenue:</u>	821,464	89,394	910,858
<u>Operating Expenses:</u>			
Maintenance	22,474	0	22,474
Transportation	467,061	52,520	519,581
Traffic	35,675	0	35,675
Insurance	73,369	21,528	94,897
Administration	210,023	13,259	223,282
Taxes & Licenses	16,386	0	16,386
<u>Total Expenses:</u>	824,988	87,307	912,295
<u>Net Income:</u>	(3,524)	2,087	(1,437)
<u>Operating Ratio:</u>	100.4%		100.2%

COMPANY CLAIMED ADJUSTMENTS TO OPERATING EXPENSES

Transportation expense – will increase by \$52,520 or 11.2% due to four (4) driver's annual salary increasing from \$26,650 to \$30,810, eight (8) helper's annual salary increasing from \$17,680 to \$20,800 and seven (7) part time helper's annual salary increasing from \$8,840 to \$10,400.

Insurance expense – will increase by \$21,528 or 29.3% due to increased premiums as follows: medical insurance \$11,600, packing insurance \$1,016, umbrella insurance \$587, vehicle insurance \$2,536, workmen's compensation \$758 and social security insurance on increased wages \$5,031.

Administration Expense – will increase by \$13,259 or 6.3% will increase due to an increase in salary for the office estimator/sales person from \$51,857 to \$53,295, the dispatch person from \$23,040 to \$34,860.

ANALYSIS

Carrier proposes a \$73,149 (\$62,276 to cover increased employees wages and increased insurance premiums and \$10,873 to cover increased costs of accessorial cartons purchased by the carrier to sale to the customer).

In order to generate this revenue increase, Carrier proposes to increase its 3 men and vehicle normal complement charge of \$95.00 per hour to \$105.00 per hour. The carrier further proposes to increase overall accessorial charges by 16.5% to cover the increased cost to the carrier. We conclude that the data compiled and submitted by the carrier supports this increase.

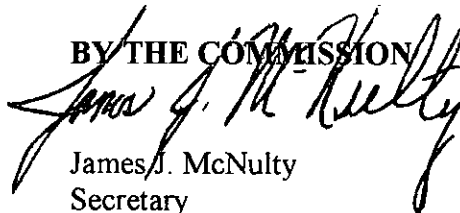
CONCLUSION

We have determined that the above financial justification supports the proposed revenue increase of \$73,149. The carrier avers that the operating ratio will be sufficient to provide safe, dependable and continuous service to the public: THEREFORE,

IT IS ORDERED:

1. That Tariff Freight Pa. PUC No. 11 be approved to become effective October 6, 2003.
2. That a copy of this order be served upon the carrier.

BY THE COMMISSION



James J. McNulty
Secretary

(SEAL)

ORDER ADOPTED: October 2, 2003

ORDER ENTERED: OCT 03 2003

2. Article Number



7160 3901 9843 0062 8304

3. Service Type **CERTIFIED MAIL**

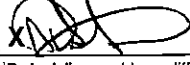
4. Restricted Delivery? (Extra Fee) Yes

1. Article Addressed to:

COMPLETE THIS SECTION ON DELIVERY

A. Received by (Please Print Clearly)

B. Date of Delivery

C. Signature  Agent
 Addressee

D. Is delivery address different from item 1? Yes
If YES, enter delivery address below: No


*Morney's Relocation
Specialist, Inc.
A-00106317 et al O.*

RJP

PS Form 3811, February 2003

Domestic Return Receipt

2. Article Number



7160 3901 9843 0207 0088

3. Service Type **CERTIFIED MAIL**

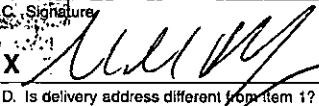
4. Restricted Delivery? (Extra Fee) Yes

1. Article Addressed to:

COMPLETE THIS SECTION ON DELIVERY

A. Received by (Please Print Clearly)

B. Date of Delivery **10/8/03**

C. Signature  Agent
 Addressee

D. Is delivery address different from item 1? Yes
If YES, enter delivery address below: No

*A-00106317 et al O
Morney's Relocation
Specialist*

PS Form 3811, February 2003

Domestic Return Receipt