

PENNSYLVANIA PUBLIC UTILITY COMMISSION  
Uniform Cover and Calendar Sheet

1. <u>REPORT DATE:</u> June 16, 2008	2. <u>BUREAU AGENDA NO.</u> JUN-2008-TSM-0104*
3. <u>BUREAU:</u> Transportation & Safety	
4. <u>SECTION(S):</u> MCS&E	5. <u>PUBLIC MEETING DATE:</u>
6. <u>APPROVED BY:</u> Director: Hoffman: <i>[Signature]</i> 783-3846 Mgr/Spvr: Bingaman: <i>[Signature]</i> 787-1168 Legal Review: <i>[Signature]</i>	June 24, 2008
7. <u>PERSONS IN CHARGE:</u> Rudy 783-5179 <i>[Signature]</i>	9. <u>EFFECTIVE DATE OF FILING:</u>
8. <u>DOCKET NO.:</u> A-00106172 R-2008-2045009	June 30, 2008

10. (a) **CAPTION** (abbreviate if more than 4 lines)  
 (b) Short summary of history & facts, documents & briefs  
 (c) Recommendation

(a) **LEE'S MOVING & STORAGE, INC.**  
**ROSLYN, MONTGOMERY COUNTY**  
**INCREASE IN RATES**

(b) Lee's Moving & Storage, Inc. (carrier) furnishes household goods in use services between points in the city and county of Philadelphia, as more thoroughly described in the Commission Order which grants authority at Docket No. A-00106172. The carrier has filed Tariff Freight Pa. P.U.C. No. 13 on March 20, 2008. The carrier proposes an increase of \$54,149 in intrastate revenues by increasing the hourly 3 men and vehicle normal complement charge from \$105 per hour to \$115 per hour. The current hourly rates have been in effect since August 29, 2005. There are currently no outstanding fines or assessments.

(c) The data compiled and submitted by the carrier supports this increase and the Bureau recommends that Tariff Freight Pa. PUC No. 13 be approved to become effective June 30, 2008.

**RJP**

11. **MOTION BY:** Commissioner Chm. Holland  
**SECONDED:** Commissioner Cawley  
 Commissioner Christy - Yes  
 Commissioner Pizzigrilli - Yes  
 Commissioner

**CONTENT OF MOTION:** Staff recommendation adopted.



COMMONWEALTH OF PENNSYLVANIA  
PENNSYLVANIA PUBLIC UTILITY COMMISSION  
P.O. BOX 3265, HARRISBURG, PA 17105-3265

IN REPLY PLEASE  
REFER TO OUR FILE

June 26, 2008

A-00106172  
R-2008-2045009

LEE'S MOVING & STORAGE INC  
1438 EASTON ROAD  
ROSLYN PA 19001

Pennsylvania Public Utility Commission

v.

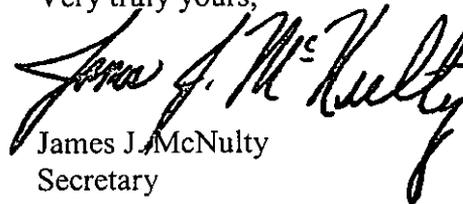
Lee's Moving & Storage, Inc..

To Whom It May Concern:

This is to advise you that the Commission in Public Meeting on **June 24, 2008** adopted an Order in the above entitled proceeding.

An Order has been enclosed for your records.

Very truly yours,



James J. McNulty  
Secretary

Rpb  
Encls  
Cert. Mail

PENNSYLVANIA  
PUBLIC UTILITY COMMISSION  
Harrisburg, PA 17105-3265

Public Meeting held June 24, 2008

**Commissioners Present:**

**Wendell F. Holland, Chairman**  
**James H. Cawley, Vice-Chairman**  
**Tyrone J. Christy**  
**Kim Pizzingrilli**

**Pennsylvania Public Utility Commission**

v.

**A-00106172**  
**R-2008-2045009**

**Lee's Moving & Storage, Inc.**

**ORDER**

**BY THE COMMISSION:**

Lee's Moving & Storage, Inc. (carrier) furnishes household goods in use services between points in the city and county of Philadelphia, as more thoroughly described in the Commission Order which grants authority at Docket No. A-00106172.

Carrier has filed Tariff Freight Pa. P.U.C. No. 13 on March 20, 2008. Additionally, financial records, and other supporting data were filed in support of its request. The request is certified to the Commission for its decision without an oral hearing. The record consists of the proposed tariff, financial records, and other supporting data in support of the request.

**DISCUSSION**

The carrier proposes an increase in total revenues of \$57,297, of which \$54,149 would be derived from intrastate revenues and \$3,148 from interstate revenue. The proposed rate increase is to cover increases in liability insurance premiums.

Carrier proposes to increase the hourly 3 men and vehicle normal complement charge by 9.5% in order to generate this revenue increase. Carrier currently charges \$105 per hour and proposes an increase to \$115 per hour (9.5%). The current hourly rates have been in effect since August 29, 2005.

Carrier's total revenue for the base year ending December 31, 2007 was \$665,607 of which \$508,217 was derived from intrastate revenues and \$157,390 was derived from interstate revenues.

The carrier submitted financial records and other supporting data in support of its request. Carrier has calculated that the increase will produce additional PUC revenues of \$54,149.

**INCOME AND EXPENSE STATEMENT**  
**BASE YEAR ENDING 12/31/2007**  
**CARRIER PROJECTED TOTALS**

	<u>Actual</u>	<u>Adjustments</u>	<u>Projection With</u> <u>Adjustments</u>
<b><u>Operating Revenues:</u></b>			
Intrastate	\$508,217	\$54,149	\$ 562,366
Interstate	157,390	3,148	160,538
<b><u>Total Revenues:</u></b>	<b>\$665,607</b>	<b>\$57,297</b>	<b>\$722,904</b>
<b><u>Operating Expenses:</u></b>			
Maintenance	\$ 52,333		\$ 52,333
Transportation	206,460		206,460
Terminal or Station	0		0
Traffic Solicitation or Sales	4,450		4,450
Insurance	67,830	\$2,708	70,538
Administrative	260,500		260,500
Operating Taxes & License	56,000		56,000
Depreciation & Amortization	40,200		40,200
<b><u>Total Expenses:</u></b>	<b>\$687,773</b>	<b>\$2,708</b>	<b>\$690,481</b>
<b><u>Total Income (loss):</u></b>	<b>(\$ 22,166)</b>	<b>\$54,589</b>	<b>\$32,423</b>
<b><u>Operating Ratio Before Taxes:</u></b>	<b>103.3%</b>		<b>95.5%</b>

**COMPANY CLAIMED ADJUSTMENTS TO OPERATING EXPENSES**

Insurance expense – is projected to increase by \$2,708 or 3% due to the increase in liability insurance premiums. The carrier has documented these increases to support this projection.

## ANALYSIS

The carrier proposes an increase in total revenues of \$57,297, of which \$54,149 would be derived from intrastate revenues and \$3,148 from interstate revenue. The carrier's current operating ratio is 103.3%, and is projected to be 95.5%. The proposed rate increase is to cover the increase in liability insurance premiums.

In order to generate this additional revenue, carrier proposes to increase the hourly 3 men and vehicle normal complement charge by 9.5%. Carrier currently charges \$105 per hour and proposes an increase to \$115 per hour (9.5%). The current hourly rates have been in effect since August 29, 2005.

Carrier has submitted sufficient documentation in support of the request. There are currently no outstanding fines or assessments.

Staff review of Commission records reveals that:

Jensen Movers and Storage, Inc., 9<sup>th</sup> Revised Page 59 to Tariff Freight Pa. PUC No. 54, effective August 9, 2004, provides for charges of \$118 per hour. Jensen Movers and Storage, Inc. furnishes household goods in use service originating in Philadelphia, Delaware, Chester, Montgomery and Bucks counties.

Quincy Logistics, Inc., 2nd Revised Page 84 to Tariff Freight Pa. PUC No. 54, effective December 1, 2006, provides for charges of \$115 per hour. Quincy Logistics, Inc., furnishes household goods in use service originating in Philadelphia and Montgomery counties.

## CONCLUSION

We have determined that Lee's Moving & Storage, Inc. has submitted the documentary justification to support the proposed revenue increase of \$57,297. The resulting operating ratio of 9.5% appears sufficient to generate a profitable margin necessary to provide safe, dependable and continuous service to the public;

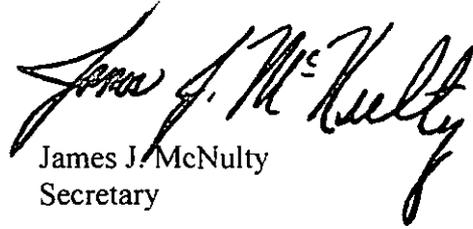
**THEREFORE,**

### **IT IS ORDERED:**

1. That Tariff Freight Pa. PUC No. 13 be approved to become effective on June 30, 2008.

2. That a copy of this order be served upon the carrier.

BY THE COMMISSION



James J. McNulty  
Secretary

(SEAL)

ORDER ADOPTED: June 24, 2008

ORDER ENTERED: JUN 26 2008