



BOROUGH OF

SCHUYLKILL HAVEN

PENNSYLVANIA

12 WEST MAIN STREET 17972-1900
(570) 385-2841 (570) 385-1784 Fax

March 26, 2013

Secretary Rosemary Chiavetta
Commonwealth of Pennsylvania
Pennsylvania Public Utility Commission
P.O. Box 3265
Harrisburg, Pa. 17120

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PA P.U.C.
SECRETARY'S BUREAU

Dear Ms. Chiavetta,

Enclosed is the 1307e reconciliation for period ending January 31, 2013, I have included the calculations of the ACA rate for April 2013 through March 2014.

Very truly yours,

Gloria Ebling
Accounting Department



BOROUGH OF

SCHUYLKILL HAVEN

PENNSYLVANIA

12 WEST MAIN STREET 17972-1900
(570) 385-2841 (570) 385-1784 Fax

CERTIFICATION

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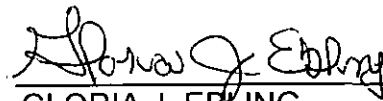
GLORIA J. EBLING

Certifies

that she is **TREASURER**

OF **BOROUGH OF SCHUYLKILL HAVEN**

that she has examined this report; that to the best of her knowledge, information, and belief, all statement of fact contained in the said report are true and the said report is a correct statement of the business and affairs for the above-named respondent in respect to each and every matter set forth therein.



GLORIA J. EBLING

03/18/13

DATE

Borough of Schuylkill Haven
 Calculation of Actual Cost Adjustment (ACA)
 For Application Period April 2013 - March 2014

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Beg. Balance as of 1/31/2012 \$4,714
 PP&L Economic Development Cr
 PP&L Economic Development Cr

Actual (Refund)/Recoupment

	<u>Sales</u>		<u>ACA Rate</u>	
February-March	179658	x	-0.00033	(\$59)
April-January	<u>855380</u>	x	-0.00447	(\$3,824)
	<u><u>1035038</u></u>			

Prior Period Balance as of 1/31/2012 \$831

Current Period Over/(Under) Collections (FEB-JAN) \$2,580

Balance to be Refunded/(Recouped) as of 1/31/2013 \$3,411

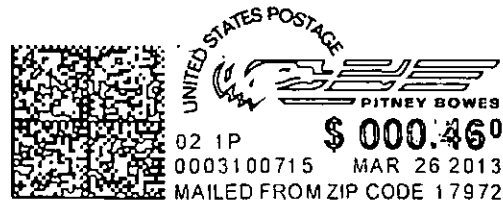
ACA Rate Computation

	<u>O/(U)</u>		<u>12-month Sales</u>	
	\$3,411	/	1035038	0.00330
				X <u>1.046025</u>
ACA Rate to Become Effective 4/1/2013				<u><u>0.00345</u></u>

Borough of Schuylkill Haven
Section 1307(e) Statement
Year ended January 31, 2013

Billing Month	Total Sales	Jur. Sales	Monthly Alloc. Factor	Monthly PPAC Factor	Jur. PPAC Revenue	PPC COMPUTATION Month	Purchase Power KWH	Dollars	Monthly Alloc. Factor	Jur. Power Factor	Base Cost Recover	Excess Power Cost	Over/ (Under) Collection	Cost Per Unit Sold
(1)	(2) KWHs	(3) KWHs	(4=3/2)	(5) Mills/Kwh	(6=3x5) \$	(7)	(8) kwhS	(9) &	(10)	(11=9x10) \$	(12=3 x.04465) \$	(13=11-12) \$	(14=6-13) \$	(15=11/3) \$/KWH
Feb'12	4092576	93085	2.27%	0.03474	\$3,234	Jan'12	4711124	\$393,049.40	2.72%	\$10,691	\$4,156	\$6,535	(\$3,301)	0.1148514
Mar	3735005	86573	2.32%	0.04543	\$3,933	Feb	4235838	\$368,644.92	2.27%	\$8,368	\$3,865	\$4,503	(\$570)	0.096661
Apr	3482729	80071	2.30%	0.04106	\$3,288	Mar	3782190	\$320,128.19	2.32%	\$7,427	\$3,575	\$3,852	(\$564)	0.092755
May	3097528	69557	2.25%	0.02942	\$2,046	Apr	3362271	\$257,953.03	2.30%	\$5,933	\$3,106	\$2,827	(\$781)	0.0852958
Jun	3330486	74387	2.23%	0.04535	\$3,373	May	3439354	\$278,789.33	2.25%	\$6,273	\$3,321	\$2,951	\$422	0.084326
Jul	3714089	94195	2.54%	0.03985	\$3,754	Jun	3520279	\$281,423.31	2.23%	\$6,276	\$4,206	\$2,070	\$1,684	0.066625
Aug	4368741	104711	2.40%	0.03979	\$4,166	Jul	4250940	\$313,626.75	2.54%	\$7,966	\$4,675	\$3,291	\$876	0.0760772
Sep	3442098	74671	2.17%	0.02450	\$1,829	Aug	3941554	\$302,118.24	2.40%	\$7,251	\$3,334	\$3,917	(\$2,087)	0.0971038
Oct	2824600	64287	2.28%	0.03368	\$2,165	Sep	3263081	\$269,606.05	2.17%	\$5,850	\$2,870	\$2,980	(\$815)	0.0910052
Nov	3841711	88491	2.30%	0.05389	\$4,769	Oct	3403560	\$278,331.08	2.28%	\$6,346	\$3,951	\$2,395	\$2,374	0.0717129
Dec	3211912	74358	2.32%	0.03678	\$2,735	Nov	3988962	\$312,822.39	2.30%	\$7,195	\$3,320	\$3,875	(\$1,140)	0.096760
Jan'13	5807134	130652	2.25%	0.07083	\$9,254	Dec'12	4372725	\$370,921.35	2.32%	\$8,605	\$5,834	\$2,772	\$6,482	0.065865
Totals	44,948,609	1,035,038	2.30%		\$44,547		46,271,878	\$3,747,414.04		\$88,181	\$46,214	\$41,967	\$2,580	0.0851961

Borough of Schuylkill Haven
12 West Main Street
Schuylkill Haven, PA 17972-1900



SECRETARY ROSEMARY CHIAVETTA
COMMONWEALTH OF PA.
PENNSYLVANIA PUBLIC UTILITY COMMISSION
P.O. BOX 3265
HARRISBURG, PA. 17120

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