



An Exelon Company

Richard G. Webster, Jr.
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RECEIVED

July 01, 2013

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PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, PA 17105-3265

Subject: PECO Energy's Energy Efficiency and Conservation Program Cost Annual
Reconciliation Report for the Period Ended May 31, 2013
Docket No. ~~M-2009-2093215~~

Dear Secretary Chiavetta:

Enclosed for filing with the Commission is PECO Energy's Energy Efficiency and Conservation Program Cost Annual Reconciliation Report for the period ended May 31, 2013.

Please acknowledge receipt of the following on the attached copy of this letter.

Thank you for your assistance in this matter and please direct any questions regarding the above to Richard Schlesinger, Manager, Retail Rates at (215) 841-5771.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Webster".

Enclosures

Cc C. Walker-Davis, Esquire, Director - Office of Special Assistants
P. Diskin, Director, Bureau of Technical Utility Services
J. E. Simms, Director, Bureau of Investigation & Enforcement
M. Carl Lesney, Director, Bureau of Audits

PECO - Electric
2013 Energy Efficiency and Conservation Program Cost (EEPC)
Annual Reconciliation Report
\$'s

	Residential		Commercial		Industrial		Streetlighting					
	Expenditures	Recovery Revenues (a)	Over/(Under) Recovery (b)	Expenditures	Recovery Revenues (a)	Over/(Under) Recovery	Expenditures	Recovery Revenues (a)	Over/(Under) Recovery			
Jan-10	\$ 2,242,792	\$	\$(2,242,792)	\$ 306,408	\$	\$(306,408)	\$ 144,634	\$	\$(144,634)	\$ 7,182	\$	\$(7,182)
Feb-10	\$ 1,227,560	\$ 3,746,465	\$ 2,518,905	\$ 223,011	\$ 1,830,578	\$ 1,607,567	\$ 479,185	\$ 2,388,705	\$ 1,909,520	\$ 23,428	\$ 119,672	\$ 96,244
Mar-10	\$ 1,473,408	\$ 3,258,413	\$ 1,785,005	\$ 369,326	\$ 1,723,424	\$ 1,354,098	\$ 362,342	\$ 2,111,020	\$ 1,748,678	\$ 3,522	\$ 119,799	\$ 116,277
Apr-10	\$ 3,980,334	\$ 2,560,488	\$(1,419,846)	\$ 106,073	\$ 1,479,056	\$ 1,372,983	\$ 412,744	\$ 2,411,542	\$ 1,998,798	\$ 30,193	\$ 119,796	\$ 89,603
May-10	\$ 3,195,670	\$ 2,518,511	\$(677,159)	\$ 478,277	\$ 1,555,145	\$ 1,076,868	\$ 626,822	\$ 2,419,358	\$ 1,792,538	\$ 15,430	\$ 119,726	\$ 104,296
Jun-10	\$ 2,441,329	\$ 3,491,932	\$ 1,050,603	\$ 498,621	\$ 1,826,830	\$ 1,328,209	\$ 602,741	\$ 2,368,165	\$ 1,765,425	\$ 38,390	\$ 119,407	\$ 81,017
Jul-10	\$ 3,019,498	\$ 4,707,529	\$ 1,688,031	\$ 318,315	\$ 2,030,235	\$ 1,711,920	\$ 339,863	\$ 2,298,319	\$ 1,958,456	\$ 14,350	\$ 119,783	\$ 105,432
Aug-10	\$ 3,747,605	\$ 4,724,027	\$ 976,422	\$ 938,515	\$ 2,011,947	\$ 1,073,432	\$ 1,020,867	\$ 2,296,497	\$ 1,275,630	\$ 116,703	\$ 119,760	\$ 3,057
Sep-10	\$ 4,299,093	\$ 3,830,951	\$(468,143)	\$ 260,063	\$ 1,888,568	\$ 1,628,505	\$ 688,216	\$ 2,249,731	\$ 1,561,515	\$ 12,517	\$ 119,705	\$ 107,188
Oct-10	\$ 3,464,211	\$ 2,798,409	\$(665,802)	\$ 381,197	\$ 1,679,958	\$ 1,298,761	\$ 492,140	\$ 2,439,148	\$ 1,947,008	\$ 505,265	\$ 119,252	\$ (386,013)
Nov-10	\$ 3,711,036	\$ 2,599,001	\$(1,112,035)	\$ 1,078,284	\$ 1,512,524	\$ 434,240	\$ 1,482,881	\$ 2,242,611	\$ 759,730	\$ 194,393	\$ 119,488	\$ (74,906)
Dec-10	\$ 4,499,356	\$ 3,680,986	\$(818,370)	\$ 794,770	\$ 1,777,702	\$ 982,931	\$ 1,217,301	\$ 1,552,611	\$ 335,310	\$ 85,042	\$ 119,255	\$ 34,213
Jan-11	\$ 3,230,927	\$ 4,615,636	\$ 1,384,709	\$ 519,694	\$ 2,097,063	\$ 1,577,368	\$ 617,036	\$ 2,880,792	\$ 2,263,756	\$ 412,536	\$ 118,014	\$ (294,521)
Feb-11	\$ 3,216,359	\$ 4,029,831	\$ 813,472	\$ 559,441	\$ 1,818,253	\$ 1,258,812	\$ 1,845,875	\$ 2,173,207	\$ 327,332	\$ 56,972	\$ 141,979	\$ 85,007
Mar-11	\$ 3,795,552	\$ 3,278,216	\$(517,336)	\$ 715,803	\$ 1,656,700	\$ 940,898	\$ 855,501	\$ 2,319,276	\$ 1,463,775	\$ 297,309	\$ 141,991	\$ (155,318)
Apr-11	\$ 2,965,694	\$ 2,913,740	\$(51,954)	\$ 763,729	\$ 1,554,039	\$ 790,310	\$ 739,542	\$ 2,248,615	\$ 1,509,073	\$ 87,973	\$ 142,528	\$ 54,555
May-11	\$ 3,216,373	\$ 2,552,885	\$(663,488)	\$ 884,806	\$ 1,496,984	\$ 612,178	\$ 1,662,230	\$ 2,262,338	\$ 600,108	\$ 303,930	\$ 139,239	\$ (164,691)
Jun-11	\$ 3,228,229	\$ 3,602,399	\$ 374,170	\$ 452,491	\$ 1,824,752	\$ 1,372,261	\$ 699,725	\$ 2,296,112	\$ 1,596,387	\$ (3,148)	\$ 141,389	\$ 144,537
Jul-11	\$ 3,943,668	\$ 4,535,148	\$ 591,480	\$ 517,291	\$ 1,946,843	\$ 1,429,552	\$ 570,409	\$ 2,190,259	\$ 1,619,850	\$ 48,899	\$ 140,887	\$ 92,088
Aug-11	\$ 4,474,295	\$ 4,938,300	\$ 464,005	\$ 822,584	\$ 1,956,940	\$ 1,134,356	\$ 1,120,889	\$ 2,080,977	\$ 960,088	\$ 16,000	\$ 144,621	\$ 128,621
Sep-11	\$ 3,907,315	\$ 3,697,643	\$(209,672)	\$ 801,785	\$ 1,761,868	\$ 960,083	\$ 603,857	\$ 2,260,336	\$ 1,656,479	\$ 353,014	\$ 140,155	\$ (212,859)
Oct-11	\$ 4,211,855	\$ 2,903,373	\$(1,308,482)	\$ 773,266	\$ 1,621,308	\$ 848,042	\$ 580,865	\$ 2,263,968	\$ 1,683,103	\$ 191,206	\$ 139,919	\$ (51,287)
Nov-11	\$ 2,505,973	\$ 2,755,121	\$ 249,148	\$ 770,785	\$ 1,497,480	\$ 726,715	\$ 856,386	\$ 2,208,393	\$ 1,352,007	\$ 14,189	\$ 139,867	\$ 126,698
Dec-11	\$ 1,850,348	\$ 3,418,235	\$ 1,567,887	\$ 2,337,588	\$ 1,724,535	\$ (613,053)	\$ 3,825,133	\$ 2,348,327	\$(1,476,806)	\$ 77,732	\$ 140,952	\$ 63,220
Jan-12	\$ 1,803,573	\$ 4,191,237	\$ 2,387,664	\$ 1,360,617	\$ 1,813,326	\$ 452,709	\$ 2,369,253	\$ 2,141,408	\$ (227,845)	\$ 55,819	\$ 140,769	\$ 84,950
Feb-12	\$ 1,686,649	\$ 3,550,844	\$ 1,864,195	\$ 1,197,381	\$ 1,694,070	\$ 496,689	\$ 1,508,467	\$ 2,232,311	\$ 723,844	\$ 290,061	\$ 139,815	\$ (150,246)
Mar-12	\$ 2,049,487	\$ 3,037,487	\$ 988,000	\$ 1,269,133	\$ 1,563,727	\$ 294,594	\$ 1,979,753	\$ 2,335,068	\$ 355,315	\$ 21,215	\$ 140,611	\$ 119,396
Apr-12	\$ 2,024,838	\$ 2,573,154	\$ 548,316	\$ 1,108,091	\$ 1,472,428	\$ 364,337	\$ 1,384,573	\$ 2,118,462	\$ 733,869	\$ 15,487	\$ 140,120	\$ 124,633
May-12	\$ 1,699,725	\$ 2,514,449	\$ 814,724	\$ 1,174,517	\$ 1,469,205	\$ 294,688	\$ 2,116,818	\$ 2,252,004	\$ 135,186	\$ 95,442	\$ 139,234	\$ 43,792
Jun-12	\$ 2,885,435	\$ 3,277,754	\$ 392,319	\$ 723,029	\$ 1,712,226	\$ 989,197	\$ 1,358,950	\$ 2,153,911	\$ 794,961	\$ 141,575	\$ 139,197	\$ (2,378)
Jul-12	\$ 4,241,574	\$ 4,692,188	\$ 450,614	\$ 1,066,608	\$ 1,942,503	\$ 875,895	\$ 1,700,409	\$ 2,389,256	\$ 688,847	\$ 53,097	\$ 139,056	\$ 85,959
Aug-12	\$ 4,456,031	\$ 4,749,357	\$ 293,326	\$ 1,103,458	\$ 1,931,244	\$ 827,786	\$ 2,124,431	\$ 2,207,446	\$ 83,015	\$ 14,583	\$ 138,999	\$ 124,416
Sep-12	\$ 4,416,925	\$ 4,039,102	\$(377,823)	\$ 1,001,819	\$ 1,861,487	\$ 859,668	\$ 2,480,448	\$ 2,334,221	\$(146,227)	\$ 15,718	\$ 138,959	\$ 123,240
Oct-12	\$ 4,029,569	\$ 2,757,401	\$(1,272,168)	\$ 931,300	\$ 1,594,468	\$ 663,168	\$ 1,908,835	\$ 2,235,298	\$ 326,463	\$ 35,364	\$ 138,891	\$ 103,527
Nov-12	\$ 1,187,236	\$ 2,781,939	\$ 1,594,703	\$ 820,845	\$ 1,473,152	\$ 652,307	\$ 2,648,501	\$ 2,227,041	\$(421,460)	\$ 12,687	\$ 138,526	\$ 125,839
Dec-12	\$ 1,494,611	\$ 3,595,623	\$ 2,101,012	\$ 672,483	\$ 1,689,608	\$ 1,017,125	\$ 1,981,526	\$ 2,262,276	\$ 280,750	\$ 18,610	\$ 138,947	\$ 120,337
Jan-13	\$ 1,236,516	\$ 4,299,632	\$ 3,063,116	\$ 275,278	\$ 1,836,234	\$ 1,560,956	\$ 465,560	\$ 2,109,868	\$ 1,644,308	\$ 21,526	\$ 138,902	\$ 117,376
Feb-13	\$ 1,213,060	\$ 3,944,493	\$ 2,731,433	\$ 300,674	\$ 1,808,310	\$ 1,507,636	\$ 3,080,887	\$ 2,276,796	\$ (804,091)	\$ 11,055	\$ 138,894	\$ 127,839
Mar-13	\$ 1,459,068	\$ 3,542,444	\$ 2,083,376	\$ 614,147	\$ 1,672,840	\$ 1,058,693	\$ 584,220	\$ 2,297,954	\$ 1,713,734	\$ 20,885	\$ 138,948	\$ 118,063
Apr-13	\$ 1,309,686	\$ 2,977,577	\$ 1,667,891	\$ 808,641	\$ 1,547,971	\$ 739,330	\$ 886,732	\$ 2,277,837	\$ 1,391,105	\$ 17,089	\$ 138,936	\$ 121,847
May-13	\$ 2,133,118	\$ 2,465,869	\$ 332,751	\$ 1,784,397	\$ 1,435,486	\$(348,911)	\$ 9,185,783	\$ 2,131,208	\$(7,054,576)	\$ 236,830	\$ 138,902	\$ (97,929)
EE&C Recovery	\$ 117,175,580	\$ 140,147,788	\$ 22,972,207	\$ 31,884,522	\$ 68,791,018	\$ 36,906,496	\$ 59,612,329	\$ 90,292,651	\$ 30,680,323	\$ 3,980,072	\$ 5,355,011	\$ 1,374,940
Residential DLC Conversion (c)	\$ 11,705,934	\$ -	\$(11,705,934)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net EE&C Recovery	\$ 128,881,515	\$ 140,147,788	\$ 11,266,273	\$ 31,884,522	\$ 68,791,018	\$ 36,906,496	\$ 59,612,329	\$ 90,292,651	\$ 30,680,323	\$ 3,980,072	\$ 5,355,011	\$ 1,374,940
PY 1 Statewide Evaluator (SWE)	\$ 132,636	\$ 107,038	\$(25,598)	\$ 67,027	\$ 49,560	\$(17,467)	\$ 87,853	\$ 74,282	\$(13,571)	\$ 4,363	\$ 3,173	\$(1,190)
PY 2 Statewide Evaluator (SWE)	\$ 227,000	\$ 382,851	\$ 155,851	\$ 115,000	\$ 159,672	\$ 44,672	\$ 150,500	\$ 217,586	\$ 67,086	\$ 7,500	\$ 11,612	\$ 4,112
PY 3 Statewide Evaluator (SWE)	\$ 340,500	\$ 369,362	\$ 28,862	\$ 172,500	\$ 152,177	\$(20,323)	\$ 225,500	\$ 212,774	\$(12,726)	\$ 11,250	\$ 12,802	\$ 1,552
PY 4 Statewide Evaluator (SWE)	\$ 243,344	\$ 381,992	\$ 138,648	\$ 123,280	\$ 153,513	\$ 30,233	\$ 161,336	\$ 214,177	\$ 52,841	\$ 8,040	\$ 12,838	\$ 4,598
Total PY 1 - PY4	\$ 943,480	\$ 1,241,243	\$ 297,763	\$ 477,807	\$ 514,922	\$ 37,115	\$ 625,439	\$ 718,819	\$ 93,380	\$ 31,153	\$ 40,225	\$ 9,072
Total EE&C, SWE & Res DLC	\$ 129,824,995	\$ 141,389,031	\$ 11,564,036	\$ 32,362,329	\$ 69,305,941	\$ 36,943,612	\$ 60,237,768	\$ 91,011,470	\$ 30,773,702	\$ 4,011,224	\$ 5,395,236	\$ 1,384,012

(a) Revenues do not include GRT and rounding.

(b) June 11 through May 12 over/under recovery reflects \$1,428,970 of PJM credits for the residential direct load control program.

(c) Residential Direct Load Control (DLC) Conversion is in accordance with the order entered May 9, 2013 at Dockets P-2013-2355662 and M-2009-2093215.

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 SECRETARY'S BUREAU

PECO - Electric
2013 Energy Efficiency and Conservation Program Cost (EEPC)
Annual Reconciliation Report
\$'s

	Expenditures	Total Recovery Revenues (a)	Over/(Under) Recovery
Jan-10	\$ 2,701,015		\$ (2,701,015)
Feb-10	\$ 1,953,185	\$ 8,085,421	\$ 6,132,236
Mar-10	\$ 2,208,597	\$ 7,212,655	\$ 5,004,058
Apr-10	\$ 4,529,344	\$ 6,570,881	\$ 2,041,538
May-10	\$ 4,316,199	\$ 6,612,739	\$ 2,296,541
Jun-10	\$ 3,581,082	\$ 7,806,335	\$ 4,225,253
Jul-10	\$ 3,692,027	\$ 9,155,866	\$ 5,463,839
Aug-10	\$ 5,823,690	\$ 9,152,231	\$ 3,328,541
Sep-10	\$ 5,259,888	\$ 8,088,954	\$ 2,829,065
Oct-10	\$ 4,842,813	\$ 7,036,767	\$ 2,193,954
Nov-10	\$ 6,466,595	\$ 6,473,624	\$ 7,030
Dec-10	\$ 6,596,469	\$ 7,130,553	\$ 534,084
Jan-11	\$ 4,780,193	\$ 9,711,505	\$ 4,931,312
Feb-11	\$ 5,678,646	\$ 8,163,270	\$ 2,484,624
Mar-11	\$ 5,664,165	\$ 7,396,184	\$ 1,732,019
Apr-11	\$ 4,556,938	\$ 6,858,922	\$ 2,301,984
May-11	\$ 6,067,339	\$ 6,451,445	\$ 384,106
Jun-11	\$ 4,377,297	\$ 7,864,652	\$ 3,487,355
Jul-11	\$ 5,080,267	\$ 8,813,236	\$ 3,732,969
Aug-11	\$ 6,433,768	\$ 9,120,837	\$ 2,687,069
Sep-11	\$ 5,665,971	\$ 7,850,001	\$ 2,184,030
Oct-11	\$ 5,757,192	\$ 6,928,568	\$ 1,171,376
Nov-11	\$ 4,147,313	\$ 6,600,881	\$ 2,453,568
Dec-11	\$ 8,090,801	\$ 7,632,049	\$ (458,752)
Jan-12	\$ 5,589,262	\$ 8,286,741	\$ 2,697,479
Feb-12	\$ 4,682,558	\$ 7,617,040	\$ 2,934,482
Mar-12	\$ 5,319,588	\$ 7,076,894	\$ 1,757,306
Apr-12	\$ 4,532,989	\$ 6,304,145	\$ 1,771,156
May-12	\$ 5,086,502	\$ 6,374,891	\$ 1,288,389
Jun-12	\$ 5,108,989	\$ 7,283,089	\$ 2,174,100
Jul-12	\$ 7,061,688	\$ 9,163,003	\$ 2,101,315
Aug-12	\$ 7,698,503	\$ 9,027,047	\$ 1,328,544
Sep-12	\$ 7,914,910	\$ 8,373,769	\$ 458,858
Oct-12	\$ 6,905,068	\$ 6,726,058	\$ (179,010)
Nov-12	\$ 4,669,269	\$ 6,620,658	\$ 1,951,389
Dec-12	\$ 4,167,230	\$ 7,686,453	\$ 3,519,223
Jan-13	\$ 1,998,880	\$ 8,384,636	\$ 6,385,756
Feb-13	\$ 4,605,676	\$ 8,168,493	\$ 3,562,817
Mar-13	\$ 2,678,320	\$ 7,652,187	\$ 4,973,867
Apr-13	\$ 3,022,148	\$ 6,942,321	\$ 3,920,173
May-13	\$ 13,340,129	\$ 6,171,464	\$ (7,168,664)
EE&C Recovery	\$ 212,652,503	\$ 304,586,469	\$ 91,933,966
Residential DLC Conversion (c)	\$ 11,705,934	\$ -	\$ (11,705,934)
Net EE&C Recovery	\$ 224,358,437	\$ 304,586,469	\$ 80,228,032
PY 1 Statewide Evaluator (SWE)	\$ 291,879	\$ 234,053	\$ (57,826)
PY 2 Statewide Evaluator (SWE)	\$ 500,000	\$ 771,721	\$ 271,721
PY 3 Statewide Evaluator (SWE)	\$ 750,000	\$ 747,115	\$ (2,885)
PY 4 Statewide Evaluator (SWE)	\$ 536,000	\$ 762,321	\$ 226,321
Total PY 1 - PY4	\$ 2,077,879	\$ 2,515,209	\$ 437,330
Total EE&C and SWE	\$ 226,436,316	\$ 307,101,678	\$ 80,665,362
GRT Over/(Under)			\$ 5,057,718
Total EE&C, SWE & GRT			\$ 85,723,080

(a) Revenues do not include GRT and rounding.

(b) Revenues w/GRT = Revenues * 1.0627

(c) Residential Direct Load Control (DLC) Conversion is in accordance with the order entered May 9, 2013 at Dockets P-2013-2355662 and M-2009-2093215.

PECO - Electric
2013 Energy Efficiency and Conservation Program Costs (EEPC)
Residential Class
(Rates R, RT, RS, RH, OP, CAP)
E-Factor Calculation

E-Factor Period	Residential Sales - kWh (less CAP Jan 10 - Dec 10)	E-Factor Rate	E-Factor Revenues (3) = (1) * (2)	CAP Revenues (4)	SWE Revenues (5)	Total Revenues (a) (6) = (3) + (4) + (5)	Actual Expenditures (7)	Over/(Under) Recovery (8) = (6) - (7)
	(1)							
Jan-10								
Feb-10	1,127,927,720	0.0032	\$ 3,608,892	\$ 170,959	\$ 33,188	\$ 3,746,465	\$ 2,242,792	\$ (2,242,792)
Mar-10	980,783,202	0.0032	\$ 3,137,918	\$ 149,358	\$ 28,863	\$ 3,256,413	\$ 1,473,408	\$ 1,785,005
Apr-10	771,294,530	0.0032	\$ 2,467,680	\$ 115,489	\$ 22,681	\$ 2,566,488	\$ 3,980,334	\$ (1,419,848)
May-10	758,135,711	0.0032	\$ 2,425,579	\$ 115,240	\$ 22,309	\$ 2,518,511	\$ 3,195,670	\$ (677,159)
Jun-10	1,051,501,212	0.0032	\$ 3,364,173	\$ 158,691	\$ 30,931	\$ 3,491,932	\$ 2,441,329	\$ 1,050,603
Jul-10	1,416,261,362	0.0032	\$ 4,531,187	\$ 218,042	\$ 41,699	\$ 4,707,529	\$ 3,019,498	\$ 1,688,031
Aug-10	1,419,892,683	0.0032	\$ 4,542,805	\$ 223,067	\$ 41,844	\$ 4,724,027	\$ 3,747,805	\$ 976,422
Sep-10	1,150,230,809	0.0032	\$ 3,680,048	\$ 184,835	\$ 33,933	\$ 3,830,951	\$ 4,299,093	\$ (468,143)
Oct-10	840,640,245	0.0032	\$ 2,689,544	\$ 133,651	\$ 24,786	\$ 2,768,409	\$ 3,464,211	\$ (665,802)
Nov-10	779,095,849	0.0032	\$ 2,492,639	\$ 129,383	\$ 23,021	\$ 2,599,001	\$ 3,711,036	\$ (1,112,035)
Dec-10	1,066,983,888	0.0032	\$ 3,413,708	\$ 298,826	\$ 31,549	\$ 3,680,986	\$ 4,499,356	\$ (818,370)
Jan-11 (b), (c)	1,457,951,493	0.0032	\$ 4,656,639	N/A	\$ 41,003	\$ 4,615,636	\$ 3,230,927	\$ 1,384,709
Feb-11	1,273,171,994	0.0032	\$ 4,066,460	N/A	\$ 36,630	\$ 4,029,831	\$ 3,216,359	\$ 813,472
Mar-11	1,035,469,676	0.0032	\$ 3,307,249	N/A	\$ 29,032	\$ 3,278,218	\$ 3,795,552	\$ (517,336)
Apr-11	920,346,316	0.0032	\$ 2,939,549	N/A	\$ 25,809	\$ 2,913,740	\$ 2,965,694	\$ (51,954)
May-11	806,365,142	0.0032	\$ 2,575,498	N/A	\$ 22,613	\$ 2,552,885	\$ 3,216,373	\$ (663,488)
Jun-11	1,137,869,245	0.0032	\$ 3,634,309	N/A	\$ 31,910	\$ 3,602,399	\$ 3,228,229	\$ 374,170
Jul-11	1,432,491,309	0.0032	\$ 4,575,320	N/A	\$ 40,172	\$ 4,535,148	\$ 3,943,668	\$ 591,480
Aug-11	1,559,779,311	0.0032	\$ 4,981,873	N/A	\$ 43,573	\$ 4,938,300	\$ 4,474,295	\$ 464,005
Sep-11	1,167,953,411	0.0032	\$ 3,730,396	N/A	\$ 32,754	\$ 3,697,643	\$ 3,907,315	\$ (209,672)
Oct-11	917,071,928	0.0032	\$ 2,929,091	N/A	\$ 25,718	\$ 2,903,373	\$ 4,211,855	\$ (1,308,482)
Nov-11	870,244,468	0.0032	\$ 2,779,526	N/A	\$ 24,405	\$ 2,755,121	\$ 2,505,973	\$ 249,148
Dec-11	1,079,698,424	0.0032	\$ 3,448,514	N/A	\$ 30,279	\$ 3,418,235	\$ 1,850,348	\$ 1,567,887
Jan-12	1,321,611,093	0.0032	\$ 4,228,363	N/A	\$ 37,126	\$ 4,191,237	\$ 1,803,573	\$ 2,387,664
Feb-12	1,119,677,885	0.0032	\$ 3,582,297	N/A	\$ 31,453	\$ 3,550,844	\$ 1,686,649	\$ 1,864,195
Mar-12	957,802,359	0.0032	\$ 3,064,393	N/A	\$ 26,906	\$ 3,037,487	\$ 2,049,487	\$ 988,000
Apr-12	811,385,633	0.0032	\$ 2,595,947	N/A	\$ 22,793	\$ 2,573,154	\$ 2,024,838	\$ 548,316
May-12	792,874,207	0.0032	\$ 2,536,722	N/A	\$ 22,273	\$ 2,514,449	\$ 1,699,725	\$ 814,724
Jun-12	1,033,565,175	0.0032	\$ 3,306,788	N/A	\$ 29,034	\$ 3,277,754	\$ 2,885,435	\$ 392,319
Jul-12	1,479,576,493	0.0032	\$ 4,733,757	N/A	\$ 41,569	\$ 4,692,188	\$ 4,241,574	\$ 450,614
Aug-12	1,497,603,603	0.0032	\$ 4,791,433	N/A	\$ 42,078	\$ 4,749,357	\$ 4,456,031	\$ 293,326
Sep-12	1,273,636,984	0.0032	\$ 4,074,874	N/A	\$ 35,772	\$ 4,039,102	\$ 4,416,925	\$ (377,823)
Oct-12	859,483,828	0.0032	\$ 2,781,827	N/A	\$ 24,425	\$ 2,757,401	\$ 4,029,569	\$ (1,272,168)
Nov-12	877,221,091	0.0032	\$ 2,806,581	N/A	\$ 24,642	\$ 2,781,939	\$ 1,187,236	\$ 1,594,703
Dec-12	1,133,797,823	0.0032	\$ 3,627,473	N/A	\$ 31,850	\$ 3,595,623	\$ 1,494,611	\$ 2,101,012
Jan-13 (d)	1,355,791,069	0.0032	\$ 4,337,718	N/A	\$ 38,086	\$ 4,299,632	\$ 1,236,516	\$ 3,063,116
Feb-13	1,243,806,149	0.0032	\$ 3,979,433	N/A	\$ 34,940	\$ 3,944,493	\$ 1,213,060	\$ 2,731,433
Mar-13	1,117,029,082	0.0032	\$ 3,573,823	N/A	\$ 31,379	\$ 3,542,444	\$ 1,459,068	\$ 2,083,376
Apr-13	938,911,290	0.0032	\$ 3,003,953	N/A	\$ 26,375	\$ 2,977,577	\$ 1,309,686	\$ 1,667,891
May-13	777,555,561	0.0032	\$ 2,487,711	N/A	\$ 21,843	\$ 2,465,869	\$ 2,133,118	\$ 332,751
Sub Total	43,622,489,253		\$ 139,491,490	\$ 1,897,540	\$ 1,241,243	\$ 140,147,788	\$ 117,175,580	\$ 22,972,207
DLC Conversion (e)							\$ 11,705,934	\$ (11,705,934)
Net Total	43,622,489,253	0	\$ 139,491,490	\$ 1,897,540	\$ 1,241,243	\$ 140,147,788	\$ 128,881,515	\$ 11,266,273
							Balance	\$ 11,266,273

- (a) Revenues do not include GRT and rounding.
- (b) As of Jan 2011, CAP rate is included in overall residential sales/revenues.
- (c) Rate RT eliminated as of 1/1/11.
- (d) Rate OP eliminated as of 1/1/13.
- (e) Residential Direct Load Control (DLC) Conversion is in accordance with the order entered May 9, 2013 at Dockets P-2013-2355662 and M-2009-2093215.

CAP Revenues E-Factor Period	CAP A			CAP B			CAP C			CAP D			CAP E			Total Revenues
	kWh	Rate	Revenues	kWh	Rate	Revenues	kWh	Rate	Revenues	kWh	Rate	Revenues	kWh	Rate	Revenues	
Jan-10	0	\$ 0.0002	\$ -	0	\$ 0.0005	\$ -	0	\$ 0.0008	\$ -	0	\$ 0.0016	\$ -	0	\$ 0.0023525	\$ -	\$ -
Feb-10	63,609	\$ 0.0002	\$ 12	9,926,918	\$ 0.0005	\$ 4,671	16,852,238	\$ 0.0008	\$ 12,686	48,735,552	\$ 0.0016	\$ 77,962	32,147,888	\$ 0.0023525	\$ 75,628	\$ 170,959
Mar-10	46,660	\$ 0.0002	\$ 9	8,520,418	\$ 0.0005	\$ 4,009	14,840,716	\$ 0.0008	\$ 11,172	42,573,280	\$ 0.0016	\$ 68,104	28,082,346	\$ 0.0023525	\$ 66,064	\$ 149,358
Apr-10	30,752	\$ 0.0002	\$ 6	6,259,951	\$ 0.0005	\$ 2,945	11,581,304	\$ 0.0008	\$ 8,718	33,034,666	\$ 0.0016	\$ 52,846	21,667,926	\$ 0.0023525	\$ 50,974	\$ 115,489
May-10	28,173	\$ 0.0002	\$ 5	5,825,054	\$ 0.0005	\$ 2,741	11,073,690	\$ 0.0008	\$ 8,336	31,841,210	\$ 0.0016	\$ 50,936	22,623,290	\$ 0.0023525	\$ 53,221	\$ 115,240
Jun-10	33,079	\$ 0.0002	\$ 6	7,787,733	\$ 0.0005	\$ 3,664	15,254,809	\$ 0.0008	\$ 11,491	43,319,304	\$ 0.0016	\$ 69,299	31,554,159	\$ 0.0023525	\$ 74,231	\$ 158,691
Jul-10	34,621	\$ 0.0002	\$ 7	10,562,418	\$ 0.0005	\$ 4,970	20,653,105	\$ 0.0008	\$ 15,548	59,327,269	\$ 0.0016	\$ 94,906	43,618,420	\$ 0.0023525	\$ 102,612	\$ 218,042
Aug-10	37,281	\$ 0.0002	\$ 7	10,691,958	\$ 0.0005	\$ 5,031	21,062,407	\$ 0.0008	\$ 15,656	60,102,805	\$ 0.0016	\$ 96,146	45,070,060	\$ 0.0023525	\$ 106,027	\$ 223,067
Sep-10	37,512	\$ 0.0002	\$ 7	8,851,335	\$ 0.0005	\$ 4,165	17,747,153	\$ 0.0008	\$ 13,360	49,546,366	\$ 0.0016	\$ 79,259	37,425,592	\$ 0.0023525	\$ 88,044	\$ 184,835
Oct-10	30,964	\$ 0.0002	\$ 6	6,410,257	\$ 0.0005	\$ 3,016	12,834,718	\$ 0.0008	\$ 9,662	35,841,182	\$ 0.0016	\$ 57,335	27,048,742	\$ 0.0023525	\$ 63,632	\$ 133,651
Nov-10	35,548	\$ 0.0002	\$ 7	6,225,373	\$ 0.0005	\$ 2,929	12,205,570	\$ 0.0008	\$ 9,188	34,393,375	\$ 0.0016	\$ 55,019	26,456,715	\$ 0.0023525	\$ 62,239	\$ 129,383
Dec-10	83,454	\$ 0.0002	\$ 16	14,154,064	\$ 0.0005	\$ 6,559	27,149,046	\$ 0.0008	\$ 20,438	77,361,095	\$ 0.0016	\$ 123,755	62,894,290	\$ 0.0023525	\$ 147,959	\$ 298,826
Total	461,653		\$ 87	95,215,479		\$ 44,799	181,264,756		\$ 136,456	516,076,104		\$ 825,567	378,589,428		\$ 890,632	\$ 1,897,540

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PA PUBLIC UTILITY COMMISSION
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PECO - Electric
2013 Energy Efficiency and Conservation Program costs (EEPC)
Commercial Class
(Rate GS)
E Factor Calculation

E-Factor Period	Commercial Sales - kWh (1)	E-Factor Rate (2)	E-Factor Revenues (a) (3) = (1) * (2)	SWE Revenues (4)	Total Revenues (5) = (3) - (4)	Actual Expenditures (6)	Over/(Under) Recovery (7) = (5) - (6)
Jan-10						\$ 306,408	\$ (306,408)
Feb-10	725,906,162	\$ 0.0025	\$ 1,844,310	\$ 13,732	\$ 1,830,578	\$ 223,011	\$ 1,607,567
Mar-10	683,395,957	\$ 0.0025	\$ 1,736,304	\$ 12,880	\$ 1,723,424	\$ 369,326	\$ 1,354,098
Apr-10	586,671,399	\$ 0.0025	\$ 1,490,556	\$ 11,500	\$ 1,479,056	\$ 106,073	\$ 1,372,983
May-10	616,598,887	\$ 0.0025	\$ 1,566,593	\$ 11,448	\$ 1,555,145	\$ 478,277	\$ 1,076,868
Jun-10	724,447,235	\$ 0.0025	\$ 1,840,603	\$ 13,773	\$ 1,826,830	\$ 498,621	\$ 1,328,209
Jul-10	805,065,250	\$ 0.0025	\$ 2,045,429	\$ 15,194	\$ 2,030,235	\$ 318,315	\$ 1,711,920
Aug-10	797,809,312	\$ 0.0025	\$ 2,026,994	\$ 15,047	\$ 2,011,947	\$ 938,515	\$ 1,073,432
Sep-10	748,887,694	\$ 0.0025	\$ 1,902,699	\$ 14,131	\$ 1,888,568	\$ 260,063	\$ 1,628,505
Oct-10	666,102,948	\$ 0.0025	\$ 1,692,368	\$ 12,410	\$ 1,679,958	\$ 381,197	\$ 1,298,761
Nov-10	599,795,211	\$ 0.0025	\$ 1,523,900	\$ 11,375	\$ 1,512,524	\$ 1,078,284	\$ 434,240
Dec-10	704,787,014	\$ 0.0025	\$ 1,790,652	\$ 12,951	\$ 1,777,702	\$ 794,770	\$ 982,931
Jan-11	833,070,552	\$ 0.0025	\$ 2,112,983	\$ 15,921	\$ 2,097,063	\$ 519,694	\$ 1,577,368
Feb-11	722,239,376	\$ 0.0025	\$ 1,831,874	\$ 13,620	\$ 1,818,253	\$ 559,441	\$ 1,258,812
Mar-11	658,050,520	\$ 0.0025	\$ 1,669,066	\$ 12,366	\$ 1,656,700	\$ 715,803	\$ 940,898
Apr-11	617,310,895	\$ 0.0025	\$ 1,565,735	\$ 11,696	\$ 1,554,039	\$ 763,729	\$ 790,310
May-11	594,616,015	\$ 0.0025	\$ 1,508,172	\$ 11,188	\$ 1,496,984	\$ 884,806	\$ 612,178
Jun-11	724,733,592	\$ 0.0025	\$ 1,838,200	\$ 13,448	\$ 1,824,752	\$ 452,491	\$ 1,372,261
Jul-11	773,307,406	\$ 0.0025	\$ 1,961,401	\$ 14,559	\$ 1,946,843	\$ 517,291	\$ 1,429,552
Aug-11	777,316,479	\$ 0.0025	\$ 1,971,570	\$ 14,630	\$ 1,956,940	\$ 822,584	\$ 1,134,356
Sep-11	699,853,146	\$ 0.0025	\$ 1,775,094	\$ 13,226	\$ 1,761,868	\$ 801,785	\$ 960,083
Oct-11	644,029,870	\$ 0.0025	\$ 1,633,504	\$ 12,196	\$ 1,621,308	\$ 773,266	\$ 848,042
Nov-11	594,788,734	\$ 0.0025	\$ 1,508,610	\$ 11,130	\$ 1,497,480	\$ 770,765	\$ 726,715
Dec-11	684,958,259	\$ 0.0025	\$ 1,737,314	\$ 12,780	\$ 1,724,535	\$ 2,337,588	\$ (613,053)
Jan-12	719,180,775	\$ 0.0025	\$ 1,827,223	\$ 13,896	\$ 1,813,326	\$ 1,360,617	\$ 452,709
Feb-12	671,759,686	\$ 0.0025	\$ 1,706,740	\$ 12,670	\$ 1,694,070	\$ 1,197,381	\$ 496,689
Mar-12	620,055,370	\$ 0.0025	\$ 1,575,375	\$ 11,647	\$ 1,563,727	\$ 1,269,133	\$ 294,594
Apr-12	583,872,575	\$ 0.0025	\$ 1,483,445	\$ 11,017	\$ 1,472,428	\$ 1,108,091	\$ 364,337
May-12	582,588,460	\$ 0.0025	\$ 1,480,183	\$ 10,978	\$ 1,469,205	\$ 1,174,517	\$ 294,688
Jun-12	678,974,973	\$ 0.0025	\$ 1,725,072	\$ 12,845	\$ 1,712,226	\$ 723,029	\$ 989,197
Jul-12	770,304,492	\$ 0.0025	\$ 1,957,113	\$ 14,609	\$ 1,942,503	\$ 1,066,608	\$ 875,895
Aug-12	765,817,532	\$ 0.0025	\$ 1,945,713	\$ 14,469	\$ 1,931,244	\$ 1,103,458	\$ 827,786
Sep-12	738,144,780	\$ 0.0025	\$ 1,875,404	\$ 13,918	\$ 1,861,487	\$ 1,001,819	\$ 859,668
Oct-12	632,216,194	\$ 0.0025	\$ 1,606,272	\$ 11,804	\$ 1,594,468	\$ 931,300	\$ 663,168
Nov-12	584,191,807	\$ 0.0025	\$ 1,484,256	\$ 11,104	\$ 1,473,152	\$ 820,845	\$ 652,307
Dec-12	670,027,684	\$ 0.0025	\$ 1,702,339	\$ 12,731	\$ 1,689,608	\$ 672,483	\$ 1,017,125
Jan-13	728,145,865	\$ 0.0025	\$ 1,850,000	\$ 13,766	\$ 1,836,234	\$ 275,278	\$ 1,560,956
Feb-13	717,051,353	\$ 0.0025	\$ 1,821,812	\$ 13,503	\$ 1,808,310	\$ 300,674	\$ 1,507,636
Mar-13	663,299,271	\$ 0.0025	\$ 1,685,244	\$ 12,404	\$ 1,672,840	\$ 614,147	\$ 1,058,693
Apr-13	613,857,328	\$ 0.0025	\$ 1,559,627	\$ 11,657	\$ 1,547,971	\$ 808,641	\$ 739,330
May-13	569,209,606	\$ 0.0025	\$ 1,446,191	\$ 10,705	\$ 1,435,486	\$ 1,784,397	\$ (348,911)
Net Total	27,292,439,664		\$ 69,305,941	\$ 514,922	\$ 68,791,018	\$ 31,884,522	\$ 36,906,496

Balance \$ 36,906,496

(a) Revenues do not include GRT and rounding.

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PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

**PECO - Electric
2013 Energy Efficiency and Conservation Program Costs (EEPC)
Industrial Class
(Rates PD, HT, EP)
E-Factor Calculation**

E-Factor Period	Industrial PLC - kW (1)	E-Factor Rate (2)	E-Factor Revenues (a) (3) = (1) * (2)	SWE Revenues (4)	Total Revenues (5) = (3) - (4)	Actual Expenditures (6)	Over/(Under) Recovery (7) = (5) - (6)
Jan-10						\$ 144,634	\$ (144,634)
Feb-10	2,811,741	\$ 0.8563	\$ 2,407,722	\$ 19,017	\$ 2,388,705	\$ 479,185	\$ 1,909,520
Mar-10	2,484,878	\$ 0.8563	\$ 2,127,826	\$ 16,806	\$ 2,111,020	\$ 362,342	\$ 1,748,678
Apr-10	2,838,622	\$ 0.8563	\$ 2,430,740	\$ 19,198	\$ 2,411,542	\$ 412,744	\$ 1,998,798
May-10	2,847,822	\$ 0.8563	\$ 2,438,619	\$ 19,261	\$ 2,419,358	\$ 626,822	\$ 1,792,536
Jun-10	2,787,564	\$ 0.8563	\$ 2,387,019	\$ 18,853	\$ 2,368,165	\$ 802,741	\$ 1,765,425
Jul-10	2,705,347	\$ 0.8563	\$ 2,316,616	\$ 18,297	\$ 2,298,319	\$ 339,863	\$ 1,958,456
Aug-10	2,703,202	\$ 0.8563	\$ 2,314,779	\$ 18,283	\$ 2,296,497	\$ 1,020,867	\$ 1,275,630
Sep-10	2,648,154	\$ 0.8563	\$ 2,267,641	\$ 17,910	\$ 2,249,731	\$ 688,216	\$ 1,561,515
Oct-10	2,871,117	\$ 0.8563	\$ 2,458,566	\$ 19,418	\$ 2,439,148	\$ 492,140	\$ 1,947,008
Nov-10	2,639,774	\$ 0.8563	\$ 2,260,465	\$ 17,854	\$ 2,242,611	\$ 1,482,881	\$ 759,730
Dec-10	1,827,576	\$ 0.8563	\$ 1,564,971	\$ 12,360	\$ 1,552,611	\$ 1,217,301	\$ 335,310
Jan-11	3,396,751	\$ 0.8549	\$ 2,903,726	\$ 22,934	\$ 2,880,792	\$ 617,036	\$ 2,263,756
Feb-11	2,562,435	\$ 0.8549	\$ 2,190,508	\$ 17,301	\$ 2,173,207	\$ 1,845,875	\$ 327,332
Mar-11	2,734,665	\$ 0.8549	\$ 2,337,740	\$ 18,464	\$ 2,319,276	\$ 855,501	\$ 1,463,775
Apr-11	2,651,349	\$ 0.8549	\$ 2,266,516	\$ 17,901	\$ 2,248,615	\$ 739,542	\$ 1,509,073
May-11	2,667,530	\$ 0.8549	\$ 2,280,349	\$ 18,011	\$ 2,262,338	\$ 1,662,230	\$ 600,108
Jun-11	2,707,353	\$ 0.8549	\$ 2,314,392	\$ 18,279	\$ 2,296,112	\$ 699,725	\$ 1,596,387
Jul-11	2,582,541	\$ 0.8549	\$ 2,207,696	\$ 17,437	\$ 2,190,259	\$ 570,409	\$ 1,619,850
Aug-11	2,453,686	\$ 0.8549	\$ 2,097,543	\$ 16,567	\$ 2,080,977	\$ 1,120,889	\$ 960,088
Sep-11	2,665,169	\$ 0.8549	\$ 2,278,330	\$ 17,995	\$ 2,260,336	\$ 803,857	\$ 1,656,479
Oct-11	2,669,452	\$ 0.8549	\$ 2,281,992	\$ 18,024	\$ 2,263,968	\$ 580,865	\$ 1,683,103
Nov-11	2,603,923	\$ 0.8549	\$ 2,225,974	\$ 17,581	\$ 2,208,393	\$ 856,386	\$ 1,352,007
Dec-11	2,768,920	\$ 0.8549	\$ 2,367,022	\$ 18,695	\$ 2,348,327	\$ 3,825,133	\$ (1,476,806)
Jan-12	2,520,648	\$ 0.8563	\$ 2,158,456	\$ 17,048	\$ 2,141,408	\$ 2,369,253	\$ (227,845)
Feb-12	2,627,650	\$ 0.8563	\$ 2,250,083	\$ 17,772	\$ 2,232,311	\$ 1,508,467	\$ 723,844
Mar-12	2,748,605	\$ 0.8563	\$ 2,353,658	\$ 18,590	\$ 2,335,068	\$ 1,979,753	\$ 355,315
Apr-12	2,493,615	\$ 0.8563	\$ 2,135,307	\$ 16,865	\$ 2,118,442	\$ 1,384,573	\$ 733,869
May-12	2,650,824	\$ 0.8563	\$ 2,269,927	\$ 17,923	\$ 2,252,004	\$ 2,116,818	\$ 135,186
Jun-12	2,535,365	\$ 0.8563	\$ 2,171,058	\$ 17,147	\$ 2,153,911	\$ 1,358,950	\$ 794,961
Jul-12	2,812,389	\$ 0.8563	\$ 2,408,277	\$ 19,021	\$ 2,389,256	\$ 1,700,409	\$ 688,847
Aug-12	2,598,381	\$ 0.8563	\$ 2,225,020	\$ 17,574	\$ 2,207,446	\$ 2,124,431	\$ 83,015
Sep-12	2,747,608	\$ 0.8563	\$ 2,352,804	\$ 18,583	\$ 2,334,221	\$ 2,480,448	\$ (146,227)
Oct-12	2,631,165	\$ 0.8563	\$ 2,253,093	\$ 17,795	\$ 2,235,298	\$ 1,908,835	\$ 326,463
Nov-12	2,621,446	\$ 0.8563	\$ 2,244,770	\$ 17,730	\$ 2,227,041	\$ 2,648,501	\$ (421,460)
Dec-12	2,662,921	\$ 0.8563	\$ 2,280,286	\$ 18,010	\$ 2,262,276	\$ 1,981,526	\$ 280,750
Jan-13	2,483,522	\$ 0.8563	\$ 2,126,665	\$ 16,797	\$ 2,109,868	\$ 465,560	\$ 1,644,308
Feb-13	2,680,013	\$ 0.8563	\$ 2,294,922	\$ 18,126	\$ 2,276,796	\$ 3,080,887	\$ (804,091)
Mar-13	2,704,918	\$ 0.8563	\$ 2,316,248	\$ 18,294	\$ 2,297,954	\$ 584,220	\$ 1,713,734
Apr-13	2,681,238	\$ 0.8563	\$ 2,295,971	\$ 18,134	\$ 2,277,837	\$ 886,732	\$ 1,391,105
May-13	2,508,641	\$ 0.8563	\$ 2,148,174	\$ 16,967	\$ 2,131,208	\$ 9,185,783	\$ (7,054,576)
Total	106,338,519		\$ 91,011,470	\$ 718,819	\$ 90,292,651	\$ 59,612,329	\$ 30,680,323
Balance							\$ 30,680,323

(a) Revenues do not include GRT and rounding.

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PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

PECO - Electric
 2013 Energy Efficiency and Conservation Program Costs
 Street Lighting Rates
 E-Factor Calculation

E-Factor Period	SLS			SLE			SLE Rider (a)			SLP (b)		
	Locations	Rate	Revenues	Locations	Rate	Revenues	Locations	Rate	Revenues	Locations	Rate	Revenues
Jan-10												
Feb-10	9,392	\$ 0.4987	\$ 4,684	62,949	\$ 0.4329	\$ 27,248	24,806	\$ 0.4329	\$ 10,738	97,599	\$ 0.5928	\$ 57,860
Mar-10	9,392	\$ 0.4987	\$ 4,684	62,949	\$ 0.4329	\$ 27,248	24,806	\$ 0.4329	\$ 10,738	97,599	\$ 0.5928	\$ 57,860
Apr-10	9,392	\$ 0.4987	\$ 4,684	62,949	\$ 0.4329	\$ 27,248	24,806	\$ 0.4329	\$ 10,738	97,599	\$ 0.5928	\$ 57,860
May-10	9,392	\$ 0.4987	\$ 4,684	62,949	\$ 0.4329	\$ 27,248	24,806	\$ 0.4329	\$ 10,738	97,599	\$ 0.5928	\$ 57,860
Jun-10	9,471	\$ 0.4987	\$ 4,723	62,951	\$ 0.4329	\$ 27,249	24,858	\$ 0.4329	\$ 10,760	97,599	\$ 0.5928	\$ 57,860
Jul-10	9,471	\$ 0.4987	\$ 4,723	62,951	\$ 0.4329	\$ 27,249	24,858	\$ 0.4329	\$ 10,760	97,599	\$ 0.5928	\$ 57,860
Aug-10	9,471	\$ 0.4987	\$ 4,723	62,951	\$ 0.4329	\$ 27,249	24,858	\$ 0.4329	\$ 10,760	97,599	\$ 0.5928	\$ 57,860
Sep-10	9,472	\$ 0.4987	\$ 4,724	62,951	\$ 0.4329	\$ 27,249	24,806	\$ 0.4329	\$ 10,738	97,599	\$ 0.5928	\$ 57,860
Oct-10	9,472	\$ 0.4987	\$ 4,724	62,951	\$ 0.4329	\$ 27,249	24,806	\$ 0.4329	\$ 10,738	97,599	\$ 0.5928	\$ 57,860
Nov-10	9,472	\$ 0.4987	\$ 4,724	62,951	\$ 0.4329	\$ 27,249	24,806	\$ 0.4329	\$ 10,738	97,599	\$ 0.5928	\$ 57,860
Dec-10	9,472	\$ 0.4987	\$ 4,724	62,951	\$ 0.4329	\$ 27,249	24,806	\$ 0.4329	\$ 10,738	97,599	\$ 0.5928	\$ 57,860
Jan-11	9,472	\$ 0.4979	\$ 4,716	87,757	\$ 0.4321	\$ 37,922	N/A	N/A	N/A	97,599	\$ 0.5918	\$ 57,761
Feb-11	9,472	\$ 0.4979	\$ 4,716	87,757	\$ 0.4321	\$ 37,922	N/A	N/A	N/A	97,599	\$ 0.5918	\$ 57,761
Mar-11	9,493	\$ 0.4979	\$ 4,726	87,757	\$ 0.4321	\$ 37,922	N/A	N/A	N/A	97,603	\$ 0.5918	\$ 57,764
Apr-11	9,493	\$ 0.4979	\$ 4,726	89,107	\$ 0.4321	\$ 38,505	N/A	N/A	N/A	97,594	\$ 0.5918	\$ 57,758
May-11	9,493	\$ 0.4979	\$ 4,726	89,107	\$ 0.4321	\$ 38,505	N/A	N/A	N/A	97,594	\$ 0.5918	\$ 57,758
Jun-11	9,424	\$ 0.4979	\$ 4,692	86,989	\$ 0.4321	\$ 37,590	N/A	N/A	N/A	97,603	\$ 0.5918	\$ 57,764
Jul-11	9,426	\$ 0.4979	\$ 4,693	86,994	\$ 0.4321	\$ 37,592	N/A	N/A	N/A	97,603	\$ 0.5918	\$ 57,764
Aug-11	9,501	\$ 0.4979	\$ 4,730	87,099	\$ 0.4321	\$ 37,638	N/A	N/A	N/A	97,603	\$ 0.5918	\$ 57,764
Sep-11	9,494	\$ 0.4979	\$ 4,727	87,100	\$ 0.4321	\$ 37,638	N/A	N/A	N/A	97,603	\$ 0.5918	\$ 57,764
Oct-11	9,494	\$ 0.4979	\$ 4,727	87,100	\$ 0.4321	\$ 37,638	N/A	N/A	N/A	97,603	\$ 0.5918	\$ 57,764
Nov-11	9,424	\$ 0.4979	\$ 4,692	87,100	\$ 0.4321	\$ 37,638	N/A	N/A	N/A	97,603	\$ 0.5918	\$ 57,764
Dec-11	9,416	\$ 0.4979	\$ 4,688	88,659	\$ 0.4321	\$ 38,312	N/A	N/A	N/A	97,603	\$ 0.5918	\$ 57,764
Jan-12	9,416	\$ 0.4987	\$ 4,696	88,565	\$ 0.4329	\$ 38,336	N/A	N/A	N/A	97,603	\$ 0.5928	\$ 57,862
Feb-12	9,412	\$ 0.4987	\$ 4,694	88,666	\$ 0.4329	\$ 38,380	N/A	N/A	N/A	97,603	\$ 0.5928	\$ 57,862
Mar-12	9,412	\$ 0.4987	\$ 4,694	88,666	\$ 0.4329	\$ 38,380	N/A	N/A	N/A	97,603	\$ 0.5928	\$ 57,862
Apr-12	9,414	\$ 0.4987	\$ 4,695	90,392	\$ 0.4329	\$ 39,127	N/A	N/A	N/A	97,603	\$ 0.5928	\$ 57,862
May-12	9,415	\$ 0.4987	\$ 4,696	88,340	\$ 0.4329	\$ 38,239	N/A	N/A	N/A	97,603	\$ 0.5928	\$ 57,862
Jun-12	9,415	\$ 0.4987	\$ 4,696	88,340	\$ 0.4329	\$ 38,239	N/A	N/A	N/A	97,603	\$ 0.5928	\$ 57,862
Jul-12	9,415	\$ 0.4987	\$ 4,696	88,340	\$ 0.4329	\$ 38,239	N/A	N/A	N/A	97,603	\$ 0.5928	\$ 57,862
Aug-12	9,415	\$ 0.4987	\$ 4,696	88,340	\$ 0.4329	\$ 38,239	N/A	N/A	N/A	97,603	\$ 0.5928	\$ 57,862
Sep-12	9,415	\$ 0.4987	\$ 4,696	88,342	\$ 0.4329	\$ 38,240	N/A	N/A	N/A	97,603	\$ 0.5928	\$ 57,862
Oct-12	9,415	\$ 0.4987	\$ 4,696	88,342	\$ 0.4329	\$ 38,240	N/A	N/A	N/A	97,603	\$ 0.5928	\$ 57,862
Nov-12	9,409	\$ 0.4987	\$ 4,693	88,363	\$ 0.4329	\$ 38,249	N/A	N/A	N/A	97,603	\$ 0.5928	\$ 57,862
Dec-12	9,409	\$ 0.4987	\$ 4,693	88,834	\$ 0.4329	\$ 38,453	N/A	N/A	N/A	97,603	\$ 0.5928	\$ 57,862
Jan-13	9,409	\$ 0.4987	\$ 4,693	88,834	\$ 0.4329	\$ 38,453	N/A	N/A	N/A	97,603	\$ 0.5928	\$ 57,862
Feb-13	9,409	\$ 0.4987	\$ 4,693	88,834	\$ 0.4329	\$ 38,453	N/A	N/A	N/A	97,603	\$ 0.5928	\$ 57,862
Mar-13	9,167	\$ 0.4987	\$ 4,572	88,593	\$ 0.4329	\$ 38,348	N/A	N/A	N/A	97,603	\$ 0.5928	\$ 57,862
Apr-13	9,167	\$ 0.4987	\$ 4,572	88,593	\$ 0.4329	\$ 38,348	N/A	N/A	N/A	97,603	\$ 0.5928	\$ 57,862
May-13	9,167	\$ 0.4987	\$ 4,572	88,593	\$ 0.4329	\$ 38,348	N/A	N/A	N/A	97,603	\$ 0.5928	\$ 57,862
Total	376,752		\$ 187,801	3,251,956		\$ 1,406,867	273,022		\$ 118,180	3,904,050		\$ 2,313,257

(a) Per PECO Final Order, Docket R-2010-2161575, SLE Rider has been eliminated.

(b) Per PECO Final Order, Docket R-2010-2161575, Rate SLP has been combined with SLE. The EEPC rates for SLE and SLP remain different thus SLP rate development will continue to be shown separately.

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PA PUBLIC UTILITY COMMISSION
 SECRETARY'S BUREAU

PECO - Electric
2013 Energy Efficiency and Conservation Program Costs
Street Lighting Rates
E-Factor Calculation

	POL			AL (a)				TL (b)			E Factor	SWE	Total	Actual	Over/(Under)
	Lamps	Rate	Revenues	kWh	Location	Rate	Revenues	kWh	Rate	Revenues	Revenues (c)	Revenues	Revenues	Expenditures	Recovery
Jan-10															
Feb-10	7,852	\$ 0.3388	\$ 2,660	173,202	N/A	\$ 0.0085	\$ 1,467	1,865,815	\$ 0.0085	\$ 15,802	\$ 120,458	\$ 785	\$ 119,672	\$ 7,182	\$ (7,182)
Mar-10	7,852	\$ 0.3388	\$ 2,660	173,202	N/A	\$ 0.0085	\$ 1,467	1,880,566	\$ 0.0085	\$ 15,927	\$ 120,583	\$ 784	\$ 119,799	\$ 23,428	\$ 96,244
Apr-10	7,852	\$ 0.3388	\$ 2,660	173,202	N/A	\$ 0.0085	\$ 1,467	1,880,263	\$ 0.0085	\$ 15,924	\$ 120,580	\$ 784	\$ 119,796	\$ 3,522	\$ 116,277
May-10	7,852	\$ 0.3388	\$ 2,660	173,202	N/A	\$ 0.0085	\$ 1,467	1,876,168	\$ 0.0085	\$ 15,889	\$ 120,545	\$ 819	\$ 119,726	\$ 30,193	\$ 89,603
Jun-10	7,852	\$ 0.3388	\$ 2,660	173,202	N/A	\$ 0.0085	\$ 1,467	1,875,941	\$ 0.0085	\$ 15,887	\$ 120,606	\$ 1,199	\$ 119,407	\$ 15,430	\$ 104,296
Jul-10	7,852	\$ 0.3388	\$ 2,660	173,202	N/A	\$ 0.0085	\$ 1,467	1,875,941	\$ 0.0085	\$ 15,887	\$ 120,606	\$ 824	\$ 119,783	\$ 38,390	\$ 81,017
Aug-10	7,852	\$ 0.3388	\$ 2,660	173,202	N/A	\$ 0.0085	\$ 1,467	1,873,265	\$ 0.0085	\$ 15,865	\$ 120,584	\$ 824	\$ 119,760	\$ 14,350	\$ 105,432
Sep-10	7,852	\$ 0.3388	\$ 2,660	173,202	N/A	\$ 0.0085	\$ 1,467	1,870,059	\$ 0.0085	\$ 15,838	\$ 120,534	\$ 830	\$ 119,705	\$ 116,703	\$ 3,057
Oct-10	7,852	\$ 0.3388	\$ 2,660	173,202	N/A	\$ 0.0085	\$ 1,467	1,849,688	\$ 0.0085	\$ 15,665	\$ 120,362	\$ 1,110	\$ 119,252	\$ 12,517	\$ 107,188
Nov-10	7,852	\$ 0.3388	\$ 2,660	173,202	N/A	\$ 0.0085	\$ 1,467	1,850,960	\$ 0.0085	\$ 15,676	\$ 120,373	\$ 885	\$ 119,488	\$ 505,265	\$ (386,013)
Dec-10	7,852	\$ 0.3388	\$ 2,660	173,202	N/A	\$ 0.0085	\$ 1,467	1,821,352	\$ 0.0085	\$ 15,425	\$ 120,122	\$ 867	\$ 119,255	\$ 194,393	\$ (74,906)
Jan-11	7,852	\$ 0.3382	\$ 2,655	N/A	16,966	\$ 0.1503	\$ 2,550	1,570,205	\$ 0.0085	\$ 13,275	\$ 118,880	\$ 866	\$ 118,014	\$ 85,042	\$ 34,213
Feb-11	7,852	\$ 0.3382	\$ 2,655	N/A	16,966	\$ 0.1503	\$ 2,550	4,404,226	\$ 0.0085	\$ 37,236	\$ 142,841	\$ 861	\$ 141,979	\$ 412,536	\$ (294,521)
Mar-11	7,852	\$ 0.3382	\$ 2,655	N/A	16,966	\$ 0.1503	\$ 2,550	4,404,165	\$ 0.0085	\$ 37,235	\$ 142,853	\$ 861	\$ 141,991	\$ 56,972	\$ 85,007
Apr-11	7,852	\$ 0.3382	\$ 2,655	N/A	16,966	\$ 0.1503	\$ 2,550	4,466,571	\$ 0.0085	\$ 37,763	\$ 143,958	\$ 1,430	\$ 142,528	\$ 297,309	\$ (155,318)
May-11	7,852	\$ 0.3382	\$ 2,655	N/A	16,966	\$ 0.1503	\$ 2,550	4,033,177	\$ 0.0085	\$ 34,099	\$ 140,294	\$ 1,056	\$ 139,239	\$ 87,973	\$ 54,555
Jun-11	7,868	\$ 0.3382	\$ 2,661	N/A	16,966	\$ 0.1503	\$ 2,550	4,400,577	\$ 0.0085	\$ 37,205	\$ 142,462	\$ 1,072	\$ 141,389	\$ 303,930	\$ (164,691)
Jul-11	7,849	\$ 0.3382	\$ 2,654	N/A	16,966	\$ 0.1503	\$ 2,550	4,353,003	\$ 0.0085	\$ 36,803	\$ 142,056	\$ 1,069	\$ 140,987	\$ 142,462	\$ (3,148)
Aug-11	7,849	\$ 0.3382	\$ 2,654	N/A	16,966	\$ 0.1503	\$ 2,550	4,773,874	\$ 0.0085	\$ 40,361	\$ 145,697	\$ 1,076	\$ 144,621	\$ 48,899	\$ 92,088
Sep-11	7,837	\$ 0.3382	\$ 2,650	N/A	16,966	\$ 0.1503	\$ 2,550	4,242,442	\$ 0.0085	\$ 35,868	\$ 141,197	\$ 1,042	\$ 140,155	\$ 16,000	\$ 128,621
Oct-11	7,858	\$ 0.3382	\$ 2,657	N/A	16,966	\$ 0.1503	\$ 2,550	4,259,041	\$ 0.0085	\$ 36,008	\$ 141,344	\$ 1,426	\$ 139,919	\$ 353,014	\$ (212,859)
Nov-11	7,868	\$ 0.3382	\$ 2,661	N/A	16,966	\$ 0.1503	\$ 2,550	4,258,939	\$ 0.0085	\$ 36,008	\$ 141,312	\$ 1,425	\$ 139,887	\$ 191,206	\$ (51,287)
Dec-11	7,859	\$ 0.3382	\$ 2,658	N/A	16,966	\$ 0.1503	\$ 2,550	4,228,114	\$ 0.0085	\$ 35,747	\$ 141,718	\$ 766	\$ 140,952	\$ 14,189	\$ 125,698
Jan-12	7,859	\$ 0.3388	\$ 2,662	N/A	16,966	\$ 0.1506	\$ 2,554	4,218,463	\$ 0.0085	\$ 35,726	\$ 141,837	\$ 1,068	\$ 140,769	\$ 77,732	\$ 63,220
Feb-12	7,910	\$ 0.3388	\$ 2,680	N/A	11,010	\$ 0.1506	\$ 1,658	4,221,906	\$ 0.0085	\$ 35,755	\$ 141,029	\$ 1,214	\$ 139,815	\$ 55,819	\$ 84,950
Mar-12	7,910	\$ 0.3388	\$ 2,680	N/A	11,010	\$ 0.1506	\$ 1,658	4,234,760	\$ 0.0085	\$ 35,864	\$ 141,137	\$ 526	\$ 140,611	\$ 290,061	\$ (150,246)
Apr-12	7,886	\$ 0.3388	\$ 2,671	N/A	11,010	\$ 0.1506	\$ 1,658	4,152,640	\$ 0.0085	\$ 35,169	\$ 141,182	\$ 1,062	\$ 140,120	\$ 21,215	\$ 119,396
May-12	7,881	\$ 0.3388	\$ 2,670	N/A	11,010	\$ 0.1506	\$ 1,658	4,152,237	\$ 0.0085	\$ 35,165	\$ 140,289	\$ 1,055	\$ 139,234	\$ 15,487	\$ 124,633
Jun-12	7,857	\$ 0.3388	\$ 2,662	N/A	11,010	\$ 0.1506	\$ 1,658	4,148,842	\$ 0.0085	\$ 35,137	\$ 140,252	\$ 1,055	\$ 139,197	\$ 95,442	\$ 43,792
Jul-12	7,857	\$ 0.3388	\$ 2,662	N/A	11,010	\$ 0.1506	\$ 1,658	4,132,109	\$ 0.0085	\$ 34,995	\$ 140,111	\$ 1,054	\$ 139,056	\$ 141,575	\$ (2,378)
Aug-12	7,857	\$ 0.3388	\$ 2,662	N/A	11,010	\$ 0.1506	\$ 1,658	4,125,310	\$ 0.0085	\$ 34,937	\$ 140,053	\$ 1,054	\$ 138,999	\$ 53,097	\$ 85,959
Sep-12	7,838	\$ 0.3388	\$ 2,655	N/A	11,010	\$ 0.1506	\$ 1,658	4,121,154	\$ 0.0085	\$ 34,902	\$ 140,012	\$ 1,053	\$ 138,959	\$ 14,583	\$ 124,416
Oct-12	7,838	\$ 0.3388	\$ 2,655	N/A	11,010	\$ 0.1506	\$ 1,658	4,113,112	\$ 0.0085	\$ 34,834	\$ 139,944	\$ 1,053	\$ 138,891	\$ 15,718	\$ 123,240
Nov-12	7,825	\$ 0.3388	\$ 2,651	N/A	11,010	\$ 0.1506	\$ 1,658	4,069,495	\$ 0.0085	\$ 34,465	\$ 139,576	\$ 1,050	\$ 138,526	\$ 35,364	\$ 103,527
Dec-12	7,822	\$ 0.3388	\$ 2,650	N/A	11,010	\$ 0.1506	\$ 1,658	4,095,553	\$ 0.0085	\$ 34,685	\$ 140,000	\$ 1,053	\$ 138,947	\$ 12,687	\$ 125,839
Jan-13	7,822	\$ 0.3388	\$ 2,650	N/A	11,010	\$ 0.1506	\$ 1,658	4,090,263	\$ 0.0085	\$ 34,640	\$ 139,955	\$ 1,053	\$ 138,902	\$ 18,610	\$ 120,337
Feb-13	7,822	\$ 0.3388	\$ 2,650	N/A	11,010	\$ 0.1506	\$ 1,658	4,089,327	\$ 0.0085	\$ 34,633	\$ 139,947	\$ 1,053	\$ 138,894	\$ 21,526	\$ 117,376
Mar-13	7,815	\$ 0.3388	\$ 2,647	N/A	12,972	\$ 0.1506	\$ 1,953	4,087,732	\$ 0.0085	\$ 34,619	\$ 140,002	\$ 1,053	\$ 138,948	\$ 11,055	\$ 127,839
Apr-13	7,815	\$ 0.3388	\$ 2,647	N/A	12,972	\$ 0.1506	\$ 1,953	4,086,258	\$ 0.0085	\$ 34,607	\$ 139,989	\$ 1,053	\$ 138,936	\$ 20,885	\$ 118,063
May-13	7,815	\$ 0.3388	\$ 2,647	N/A	12,972	\$ 0.1506	\$ 1,953	4,082,204	\$ 0.0085	\$ 34,572	\$ 139,955	\$ 1,053	\$ 138,902	\$ 17,089	\$ 121,847
Total	314,049	\$ 106,333	\$ 1,905,222	402,604		\$ 76,699	\$ 140,135,718	\$ 1,186,098	\$ 5,395,236	\$ 40,225	\$ 5,355,011	\$ 3,980,072	\$ 1,374,940		

(a) Per PECO Final Order, Docket R-2010-2161575, Alley Light structure changed in Jan 2011 with pricing based on the number of locations.
(b) Per PECO Final Order, Docket R-2010-2161575, Rate TL changed to Rate TLCL.
(c) Revenues do not include GRT and rounding.

From: (215) 841-5773
 Mike Brennan
 PECO
 2301 Market St
 S15-2
 Philadelphia, PA 19103

Origin ID: REDA



Ship Date: 01JUL13
 ActWgt: 0.5 LB
 CAD: 9814576/INET3370

Delivery Address Bar Code



SHIP TO: (717) 772.7777

BILL SENDER

Rosemary Chiavetta
Pennsylvania Public Utility Commiss
2nd Floor North, CKB
400 North St.
Harrisburg, PA 17120

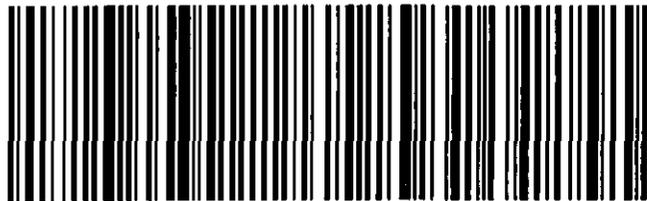
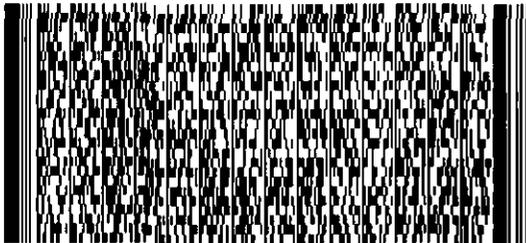
Ref # EEC&P Annual Reconciliation
 Invoice #
 PO #
 Dept #

TUE - 02 JUL 3:00P
 STANDARD OVERNIGHT

TRK# 7961 2970 1507
 0201

17120
 PA-US
 MDT

EN MDTA



518G11AA04A93AB

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