



UGI Utilities, Inc.  
2525 North 12th Street  
Suite 360  
Post Office Box 12677  
Reading, PA 19612-2677

(610) 796-3400 Telephone

**FEDERAL EXPRESS**

July 10, 2013

Ms. Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North St.  
Harrisburg, PA 17120

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**JUL 10 2013**

**PA PUBLIC UTILITY COMMISSION  
SECRETARY'S BUREAU**

Dear Secretary Chiavetta:

**Re: UGI Utilities, Inc. – Electric Division’s Energy Efficiency and Conservation Plan (EEC) Rider Reconciliation Statement for the Period June 1, 2012 through May 31, 2013; Docket No. M-2013-2372397.**

In accordance with the filing requirements under Section 1307(e) of the Public Utility Code, UGI Utilities, Inc. – Electric Division hereby files a revised reconciliation statement of Revenues and Expenses for the Company’s Energy Efficiency and Conservation Program for the twelve months ended May 2013.

Copies of this statement have been served on the parties listed on the attached certificate of service.

If you need any further information, please contact Abigail J. Hemmerich at 610-796-3431 or via email at [ahemmerich@ugi.com](mailto:ahemmerich@ugi.com).

Sincerely,

A handwritten signature in black ink, appearing to read 'Paul J. Szykman', written over a horizontal line.

Paul J. Szykman  
Vice President – Rates

Enclosures

UGI Utilities, Inc. - Electric Division  
 Electric Energy Efficiency and Conservation Rider  
 Annual Reconciliation  
 Class 1: Residential  
 12 Months Ended May 31, 2013

Month	Year	Actual/ Estimate	Sales kWh	EEC Rate ¢/kWh	EEC Net Revenue
June	2012	A	39,005,640	0.119	\$ 46,245
July	2012	A	48,231,508	0.216	\$ 104,091
August	2012	A	46,381,936	0.216	\$ 100,136
September	2012	A	40,300,252	0.216	\$ 87,041
October	2012	A	34,932,662	0.216	\$ 75,424
November	2012	A	40,936,687	0.216	\$ 88,371
December	2012	A	54,290,781	0.216	\$ 117,228
January	2013	A	57,781,420	0.216	\$ 124,768
February	2013	A	59,743,379	0.211	\$ 125,880
March	2013	E	52,205,663	0.223	\$ 116,597
April	2013	E	40,345,432	0.216	\$ 87,169
May	2013	E	33,791,697	0.216	\$ 73,009
<b>Total</b>			<b>547,947,057</b>		<b>\$ 1,145,960</b>

Reconciliation Costs								Total Expense	EEC Expense Over / (Under) Collection
Labor & Admin	Misc. Service	Appliance Recycling	Appliance Rebates	Fuel Switch	CFL Bulb	School Energy Education	Amortized Expenses		
\$ -	\$ -	\$ 495	\$ 1,485	\$ 5,233	\$ 1,485	\$ 660	\$ 4,571	\$ 13,930	\$ 32,315
\$ 17,692	\$ -	\$ -	\$ 565	\$ 2,555	\$ -	\$ -	\$ 10,288	\$ 31,101	\$ 72,991
\$ 7,165	\$ -	\$ 11,842	\$ 6,474	\$ 5,916	\$ 144	\$ 144	\$ 9,898	\$ 41,583	\$ 58,554
\$ 6,296	\$ -	\$ 9,558	\$ 6,479	\$ 50,385	\$ 15,432	\$ -	\$ 8,603	\$ 96,754	\$ (9,712)
\$ 6,909	\$ -	\$ 8,745	\$ 22,983	\$ 4,799	\$ 7,845	\$ 49,107	\$ 7,455	\$ 107,844	\$ (32,420)
\$ 7,863	\$ -	\$ 5,564	\$ 10,724	\$ 595	\$ 11,266	\$ -	\$ 8,735	\$ 44,746	\$ 43,625
\$ 4,184	\$ 4,995	\$ 3,139	\$ 9,148	\$ 520	\$ 11,314	\$ 18,843	\$ 11,587	\$ 63,730	\$ 53,498
\$ 6,338	\$ -	\$ 4,280	\$ 10,077	\$ 550	\$ 8,266	\$ -	\$ 12,332	\$ 41,842	\$ 82,926
\$ (1,569)	\$ 4,293	\$ 2,853	\$ 8,903	\$ (42,632)	\$ 15,432	\$ -	\$ 83,467	\$ 70,747	\$ 55,133
\$ 6,861	\$ (9,288)	\$ 5,809	\$ 10,684	\$ 11,187	\$ 11,592	\$ -	\$ (64,055)	\$ (27,211)	\$ 143,807
\$ 6,860	\$ -	\$ 5,809	\$ 10,684	\$ 9,214	\$ 11,592	\$ -	\$ 9,288	\$ 53,447	\$ 33,722
\$ 6,860	\$ -	\$ 5,809	\$ 10,684	\$ 9,214	\$ 11,592	\$ -	\$ 9,288	\$ 53,447	\$ 19,562
<b>\$ 75,459</b>	<b>\$ -</b>	<b>\$ 63,903</b>	<b>\$ 108,890</b>	<b>\$ 57,537</b>	<b>\$ 105,960</b>	<b>\$ 68,754</b>	<b>\$ 111,457</b>	<b>\$ 591,960</b>	<b>\$ 554,000</b>

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UGI Utilities, Inc. - Electric Division  
 Electric Energy Efficiency and Conservation Rider  
 Annual Reconciliation  
 Class 2: Small Commercial & Industrial  
 12 Months Ended May 31, 2013

Month	Year	Actual/ Estimate	Sales kWh	EEC Rate ¢/kWh	EEC Net Revenue	Reconciliation Costs						Total Expense	EEC Expense Over / (Under) Collection	
						Labor & Admin	Misc. Service	Appliance Rebates	HVAC Tune-Up	Custom Applications	CHP			Amortized Expenses
June	2012	A	13,339,662	0.193	\$ 25,704	\$ -	\$ -	\$ -	\$ 621	\$ 1,211	\$ 1,272	\$ 2,334	\$ 5,437	\$ 20,267
July	2012	A	14,406,749	0.346	\$ 49,860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,528	\$ 4,528	\$ 45,352
August	2012	A	14,135,601	0.346	\$ 48,891	\$ 3,582	\$ -	\$ 3,539	\$ 119	\$ 6,302	\$ 1,032	\$ 4,439	\$ 19,013	\$ 29,877
September	2012	A	13,308,905	0.346	\$ 46,056	\$ 3,148	\$ -	\$ 5,956	\$ 15,134	\$ -	\$ -	\$ 4,181	\$ 28,420	\$ 17,636
October	2012	A	11,335,610	0.346	\$ 39,212	\$ 3,455	\$ -	\$ 4,112	\$ 7,639	\$ 469	\$ -	\$ 3,560	\$ 19,234	\$ 19,978
November	2012	A	11,789,307	0.346	\$ 40,778	\$ 3,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,702	\$ 7,633	\$ 33,145
December	2012	A	13,384,435	0.346	\$ 46,296	\$ 2,092	\$ 2,498	\$ -	\$ -	\$ -	\$ -	\$ 4,203	\$ 8,792	\$ 37,504
January	2013	A	13,598,142	0.346	\$ 47,036	\$ 3,169	\$ -	\$ 3,552	\$ 7,567	\$ 22,949	\$ -	\$ 4,270	\$ 41,507	\$ 5,529
February	2013	A	14,475,895	0.360	\$ 52,117	\$ 8,062	\$ 1,703	\$ 32,157	\$ (1,688)	\$ 15,645	\$ (2,304)	\$ 40,200	\$ 93,775	\$ (41,658)
March	2013	E	13,833,931	0.332	\$ 45,992	\$ 3,430	\$ (4,200)	\$ 5,305	\$ 8,142	\$ (31,050)	\$ 1,499	\$ (29,410)	\$ (46,284)	\$ 92,276
April	2013	E	12,562,638	0.346	\$ 43,476	\$ 3,430	\$ -	\$ 5,305	\$ 6,250	\$ 4,512	\$ 1,500	\$ 4,201	\$ 25,198	\$ 18,278
May	2013	E	11,741,449	0.346	\$ 40,634	\$ 3,430	\$ -	\$ 5,305	\$ 6,250	\$ 4,512	\$ 1,500	\$ 4,201	\$ 25,198	\$ 15,436
<b>Total</b>			<b>157,912,323</b>		<b>\$ 526,071</b>	<b>\$ 37,730</b>	<b>\$ -</b>	<b>\$ 65,231</b>	<b>\$ 50,034</b>	<b>\$ 24,549</b>	<b>\$ 4,500</b>	<b>\$ 50,408</b>	<b>\$ 232,451</b>	<b>\$ 293,620</b>

UGI Utilities, Inc. - Electric Division  
 Electric Energy Efficiency and Conservation Rider  
 Annual Reconciliation  
 Class 3: Large Commercial & Industrial  
 12 Months Ended May 31, 2013

Month	Year	Actual/ Estimate	Sales kWh	EEC Rate ¢/kWh	EEC Net Revenue	Reconciliation Costs							Total Expense	EEC Expense Over / (Under) Collection
						Labor & Admin	Misc. Service	Appliance Rebates	HVAC Tune-Up	Custom Applications	CHP	Amortized Expenses		
June	2012	A	22,893,372	0.039	\$ 9,008	\$ -	\$ -	\$ 2,730	\$ 1,030	\$ 2,018	\$ 450	\$ 816	\$ 7,044	\$ 1,964
July	2012	A	24,536,018	0.310	\$ 76,013	\$ -	\$ -	\$ 565	\$ -	\$ -	\$ -	\$ 6,889	\$ 7,454	\$ 68,559
August	2012	A	25,163,842	0.192	\$ 48,375	\$ 3,582	\$ 26,231	\$ -	\$ 119	\$ 902	\$ 413	\$ 4,384	\$ 35,632	\$ 12,743
September	2012	A	23,590,337	0.192	\$ 45,350	\$ 3,148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,110	\$ 7,258	\$ 38,092
October	2012	A	22,755,486	0.192	\$ 43,745	\$ 3,455	\$ -	\$ -	\$ 72	\$ 129	\$ 167	\$ 3,964	\$ 7,787	\$ 35,958
November	2012	A	21,909,971	0.192	\$ 42,119	\$ 3,931	\$ -	\$ 3,730	\$ 7,567	\$ 1,852	\$ -	\$ 3,817	\$ 20,897	\$ 21,222
December	2012	A	22,447,141	0.192	\$ 43,152	\$ 2,092	\$ 2,498	\$ 3,581	\$ 7,567	\$ -	\$ -	\$ 3,911	\$ 19,649	\$ 23,503
January	2013	A	23,748,101	0.192	\$ 45,653	\$ 3,169	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,137	\$ 7,306	\$ 38,347
February	2013	A	22,893,064	0.194	\$ 44,317	\$ 4,131	\$ (24,693)	\$ (10,041)	\$ 13,037	\$ 33,463	\$ 6,089	\$ 36,584	\$ 58,570	\$ (14,253)
March	2013	E	24,082,901	0.190	\$ 45,799	\$ 7,361	\$ (4,035)	\$ 294	\$ 2,990	\$ 35,944	\$ (3,182)	\$ (28,253)	\$ 11,120	\$ 34,680
April	2013	E	23,366,281	0.192	\$ 44,900	\$ 3,430	\$ -	\$ 860	\$ 1,098	\$ 381	\$ 602	\$ 4,036	\$ 10,407	\$ 34,493
May	2013	E	23,286,311	0.192	\$ 44,746	\$ 3,430	\$ -	\$ 860	\$ 1,098	\$ 381	\$ 602	\$ 4,036	\$ 10,407	\$ 34,339
<b>Total</b>			<b>280,672,825</b>		<b>\$ 533,176</b>	<b>\$ 37,730</b>	<b>\$ -</b>	<b>\$ 2,580</b>	<b>\$ 34,578</b>	<b>\$ 75,070</b>	<b>\$ 5,141</b>	<b>\$ 48,431</b>	<b>\$ 203,529</b>	<b>\$ 329,647</b>

## CERTIFICATE OF SERVICE

I hereby certify that I have, this 10th day of July 2013, served a true and correct copy of the foregoing document in the manner and upon the persons listed below in accordance with requirements of 52 Pa. Code §1.54 (relating to service by a participant):

### VIA EXPRESS MAIL:

Tanya J. McCloskey  
Acting Consumer Advocate  
Office Of Consumer Advocate  
555 Walnut Street  
5<sup>th</sup> Floor, Forum Place  
Harrisburg, PA 17101-1921

Steven C. Gray  
Assistant Small Business Advocate  
Office of Small Business Advocate  
Suite 1102, Commerce Building  
300 North Second Street  
Harrisburg, PA 17101

Charles Daniel Shields, Esquire  
Bureau of Investigation & Enforcement  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, PA 17120

M. Carl Lesney, Director  
Bureau of Audits  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, PA 17120

Pamela C. Polacek, Esquire  
McNees Wallace & Nurick LLC  
100 Pine Street  
P.O. Box 1166  
Harrisburg, PA 17108-1166

Kenneth L. Mickens, Esquire  
316 Yorkshire Drive  
Harrisburg, PA 17111

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JUL 10 2013

PA PUBLIC UTILITY COMMISSION  
SECRETARY'S BUREAU

  
Paul J. Szykman

From: (610) 796-3417  
DORIS E GERNERT  
UGI UTILITIES, INC  
2525 N. 12th Street  
Suite 360  
READING, PA 19605

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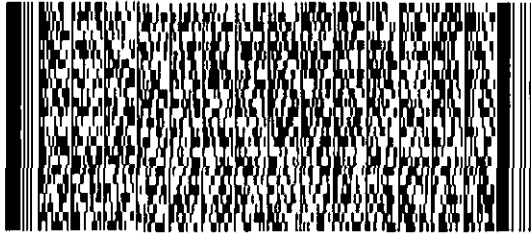
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**Rosemary Chiavetta**  
**Pennsylvania Public Utility Comm.**  
**400 NORTH ST**  
**COMMONWEALTH KEYSTONE BUILDING**  
**HARRISBURG, PA 17120**

Ref # P. Szykman  
Invoice #  
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Dept #

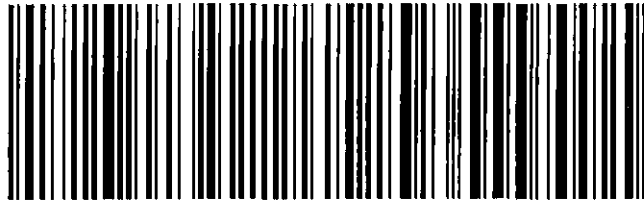
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