PENNSYLVANIA PUBLIC UTILITY COMMISSION

Uniform Cover and Calendar Sheet

REPORT DATE: September 12, 2005 BUREAU AGENDA NO. 1. OCT-2005-TSM-0262* Transportation & Safety BUREAU: **PUBLIC MEETING DATE:** SECTION(S): M. C. S. & E. APPROVED BY: 6. Director: Hoffman: 3-3846 October 6, 2005 Mgr/Spvr: Minder: 7-1168 Legal Review: 9. **EFFECTIVE DATE OF FILING:** 7. <u>PERSONS IN CHARGE</u>: October 10, 2005 Fackler 5-0624 **DOCKET NO.: A-00091652**

10. (a) CAPTION (abbreviate if more than 4 lines)

R-00051028

- (b) Short summary of history & facts, documents & briefs
- (c) Recommendation
- (a) MCKEAN & BURT, INC., T/A ALL WAYS MOVING & STORAGE INCREASE IN RATES
- (b) McKean & Burt, Inc., t/a All Ways Moving & Storage (Carrier), furnishes household goods in use services originating in Allegheny County as thoroughly described in their official tariff. Carrier has filed the 5th Revised Page 14-A to Tariff Freight Pa. PUC No. 54, on June 14, 2005. Carrier proposes to increase its travel charge from a flat hour to one and one-half hours. The current rates have been in effect since June 30, 2003.
- (c) The Bureau recommends that the 5th Revised Page 14-A to Tariff Freight Pa. PUC No. 54, be approved to become effective on October 10, 2005.

DOCUMENT FOLDER

11. MOTION BY: Commissioner Chm. Holland Commissioner Shane - Yes

Commissioner Pizzingrilli - Yes

SECONDED: Commissioner Cawley Commissioner Fitzpatrick - Yes

CONTENT OF MOTION: Staff recommendation adopted.



COMMONWEALTH OF PENNSYLVANIA PENNSYLVANIA PUBLIC UTILITY COMMISSION P.O. BOX 3265, HARRISBURG, PA 17105-3265

IN REPLY PLEASE REFER TO OUR FILE

October 6, 2005

A-00091652 R-00051028

MCKEAN & BURT INC T/A ALL WAYS MOVING & STORAGE 338 W MAIDEN ST WASHINGTON PA 15301



Pennsylvania Public Utility Commission
v.
McKean & Burt, Inc.,
t/a All Ways Moving & Storage



To Whom It May Concern:

This is to advise you that the Commission in Public Meeting on October 6, 2005 has adopted an Order in the above entitled proceeding.

An Order has been enclosed for your records.

Very truly yours,

James J. McNulty

Secretary

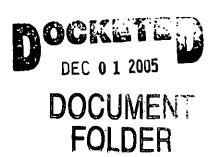
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PENNSYLVANIA PUBLIC UTILITY COMMISSION Harrisburg, Pennsylvania 17105-3265

Public Meeting held October 6, 2005

Commissioners Present:

Wendell F. Holland, Chairman James H. Cawley, Vice Chairman Bill Shane Kim Pizzingrilli Terrance J. Fitzpatrick



Pennsylvania Public Utility Commission

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McKean & Burt, Inc., t/a All Ways Moving & Storage A-00091652 R-00051028

ORDER

BY THE COMMISSION:

McKean & Burt, Inc., t/a All Ways Moving & Storage (Carrier), furnishes household goods in use services originating in Allegheny County as thoroughly described in their official tariff.

Carrier has filed the 5th Revised Page 14-A to Tariff Freight Pa. PUC No. 54, on June 14, 2005 and proposes a total increase in intrastate revenues of \$3,563 to cover increased workman's compensation insurance premiums. The current rates have been in effect since June 30, 2003.

Carrier proposes an increase in its travel charge from a flat hour to one and one-half hours.

Carrier's total 2004 household goods revenue from operations is \$1,703,901, which is composed of interstate revenue of \$1,366,467 and intrastate revenue of \$337,434.

The carrier submitted financial records and other supporting data in support of its request. Carrier has calculated that the increase will produce additional PUC revenues of \$3,563.

INCOME AND EXPENSE STATEMENT JANUARY 1, 2004 TO DECEMBER 31, 2004 CARRIER PROJECTED TOTALS

Projection With Adjustments Adjustments Actual **Operating Revenues:** Interstate \$1,366,467 \$ 31,429 \$ 1,397,896 3,563 340,997 Intrastate 337,434 **Total Revenues:** \$34,992 \$1,703,901 \$1,738,893 **Operating Expenses:** Maintenance \$ 129,000 \$ 129,000 Transportation 1,039,640 1,039,640 Terminal 179,100 179,100 Traffic 45,500 45,500 Insurance 132,000 18,199 150,199 Administrative 62,904 62,904 Taxes and Licenses 24,500 24,500 Depreciation and Amortization 110,000 110,000 **Total Expenses:** \$1,722,644 \$18,199 \$1,740,843 Total Income (loss): \$16,793 (\$18,743) (\$1,950)**Operating Ratio Before Taxes:** 101.1% 100.1%

ANALYSIS

Carrier proposes to increase its travel charges for a total increase in intrastate revenues of \$3,563 to cover increased workman's compensation insurance premiums.

The total premiums for the carrier's health insurance coverage of its employees for the year 2002 were \$39,022 and total premiums for the year 2005 are \$57,221. The difference is an increase of \$18,199 or 47%.

In order to generate this revenue increase, carrier proposes to increase its travel charges in its exception tariff by 1.1%. Additionally, the carrier has sought an increase of 2.3% in its interstate revenues for an adjustment of \$31,429.

The carrier has provided documentation from its insurance agents affirming the increases in insurance costs. We conclude that the date compiled and submitted by the carrier supports this increase.

CONCLUSION

We have determined that the increase is not an excessive amount based on the operating ratio. We believe that the increase will be sufficient to provide safe, dependable and continuous service to the public. The Carrier has no outstanding fines or assessment due; THEREFORE,

IT IS ORDERED:

- 1. That the 5th Revised Page 14-A to Tariff Freight Pa. PUC No. 54, be approved to become effective on October 10, 2005.
- 2. That a copy of this order be served upon the carrier.

BY THE COMMISSION

James J. McNulty

Secretary

(SEAL)

ORDER ADOPTED: October 6, 2005

OCT 0 6 2005 ORDER ENTERED: