

Richard G. Webster, Jr.
Vice President
Regulatory Policy and Strategy

Telephone 215.841.4000 ext 5777
Fax 215.841.6208
www.peco.com
dick.webster@peco-energy.com

PECO
2301 Market Street, 515
Philadelphia, PA 19103

October 11, 2013

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, PA 17120

Subject: Docket No. M-2013-2381533
Annual Reconciliation Statement of PECO's Electric Universal Service
Fund Charge - 2013 Section 1307 Mechanism

Dear Secretary Chiavetta:

Enclosed for filing with the Commission is PECO's Reconciliation Statement of the Electric Universal Service Fund Charge ("USFC") for the reconciliation period January 1, 2013 through December 31, 2013.

This filing reflects similar revenues, costs and interest data submitted by PECO on October 11, 2013 in its Electric USFC Tariff filing.

Thank you for your assistance in this matter and please direct any questions regarding the above to Richard Schlesinger, Manager, Retail Rates (215) 841-5771.

Sincerely,



w/enclosures

cc: C. Walker-Davis, Esquire, Director – Office of Special Assistants
P. T. Diskin, Director – Bureau of Technical Utility Services
D. P. Hosler, Director – Bureau of Audits
J. E. Simms, Director – Bureau of Investigation and Enforcement

PECO - 2013 USFC Electric Reconciliation Statement E-Factor Calculation

E-Factor Period	Total CAP Discounts (Shortfall) (1)	Billed R/RH Sales (b) (kWh) (2)	CAP Revenues Recovered in Base Rates (c) (3) = (2) * \$0.0068 kWh	Base Recovery o/(u) Actual (4) = (3) - (1)	Base Recovery o/(u) Actual (c) (5) = (4) * 0.73	C-Factor Revenue (6) = (2) * \$0.0002 (7) = (2) * \$0.0002	L-Factor Revenue (8) = (2) * \$0.0002	L-Expenditures (8)	L - Factor o/(u) Recovery (9) = (7) - (8)	C & L Factor o/(u) Recovery (10) = (5) + (6) + (9)	Total
Jan-13	\$ 6,767,592	1,231,353,122	\$ 8,373,201	\$ 1,605,610	\$ 1,172,095	\$ 246,271	\$ 246,271	\$ -	\$ 246,271	\$ 1,664,636	
Feb-13	\$ 6,442,550	1,128,723,617	\$ 7,675,321	\$ 1,232,771	\$ 899,923	\$ 225,745	\$ 225,745	\$ 30,316	\$ 195,429	\$ 1,321,097	
Mar-13	\$ 6,191,491	1,011,389,469	\$ 6,877,448	\$ 685,958	\$ 500,749	\$ 202,278	\$ 202,278	\$ 246,472	\$ (44,194)	\$ 658,833	
Apr-13	\$ 6,217,947	853,414,755	\$ 5,803,220	\$ (414,726)	\$ (302,750)	\$ 170,683	\$ 170,683	\$ 337,363	\$ (166,680)	\$ (298,748)	
May-13	\$ 5,569,213	708,962,493	\$ 4,820,945	\$ (748,268)	\$ (546,236)	\$ 141,792	\$ 141,792	\$ 447,524	\$ (305,731)	\$ (710,175)	
Jun-13	\$ 6,178,311	930,841,015	\$ 6,329,719	\$ 151,408	\$ 110,528	\$ 186,168	\$ 186,168	\$ 211,827	\$ (25,659)	\$ 271,037	
Jul-13	\$ 7,170,243	1,328,522,223	\$ 9,033,951	\$ 1,863,708	\$ 1,360,507	\$ 265,704	\$ 265,704	\$ 107,867	\$ 157,838	\$ 1,784,049	
Aug-13	\$ 7,086,536	1,220,561,685	\$ 8,299,819	\$ 1,213,283	\$ 885,697	\$ 244,112	\$ 244,112	\$ 199,766	\$ 44,346	\$ 1,174,155	
Sep-13	\$ 7,183,250	1,083,757,966	\$ 7,369,554	\$ 186,304	\$ 136,002	\$ 216,752	\$ 216,752	\$ 199,065	\$ 17,686	\$ 370,440	
Oct-13 (a)	\$ 6,100,000	800,500,000	\$ 5,443,400	\$ (656,600)	\$ (479,318)	\$ 160,100	\$ 160,100	\$ 263,139	\$ (103,039)	\$ (422,257)	
Nov-13 (a)	\$ 6,000,000	804,000,000	\$ 5,467,200	\$ (532,800)	\$ (388,944)	\$ 160,800	\$ 160,800	\$ 237,987	\$ (77,187)	\$ (305,331)	
Dec-13 (a)	\$ 6,800,000	1,050,000,000	\$ 7,140,000	\$ 340,000	\$ 248,200	\$ 210,000	\$ 210,000	\$ 218,673	\$ (8,673)	\$ 449,527	
	\$ 77,707,133	12,152,026,345	\$ 82,633,779	\$ 4,926,646	\$ 3,596,452	\$ 2,430,405	\$ 2,430,405	\$ 2,500,000	\$ (69,595)	\$ 5,957,262	

(a) Estimated.
(b) Residential Non-CAP Sales.
(c) Per settlement factor approved at Docket No. R-2010-2161575.

PECO - 2013 USFC Electric Reconciliation Statement Interest Calculation

E-Factor Period	R/RH Sales (b) (kWh) (1)	C & L Factor O/(U) Recovery (2)	Interest		Interest Owed/ (Interest to be Recouped) (5) = (2) * (3) * (4)
			Rate (3)	Time Factor (4)	
Jan-13	1,231,353,122	\$ 1,664,636	6%	18/12	\$ 149,817
Feb-13	1,128,723,617	\$ 1,321,097	6%	17/12	\$ 112,293
Mar-13	1,011,389,469	\$ 658,833	6%	16/12	\$ 52,707
Apr-13	853,414,755	\$ (298,748)	6%	15/12	\$ (22,406)
May-13	708,962,493	\$ (710,175)	6%	14/12	\$ (49,712)
Jun-13	930,841,015	\$ 271,037	6%	13/12	\$ 17,617
Jul-13	1,328,522,223	\$ 1,784,049	6%	12/12	\$ 107,043
Aug-13	1,220,561,685	\$ 1,174,155	6%	11/12	\$ 64,579
Sep-13	1,083,757,966	\$ 370,440	6%	10/12	\$ 18,522
Oct-13 (a)	800,500,000	\$ (422,257)	6%	9/12	\$ (19,002)
Nov-13 (a)	804,000,000	\$ (305,331)	6%	8/12	\$ (12,213)
Dec-13 (a)	1,050,000,000	\$ 449,527	6%	7/12	\$ 15,733
	12,152,026,345	\$ 5,957,262			\$ 434,978

(a) Estimated.

(b) Residential Non-CAP Sales.