



**Duquesne Light**

*Our Energy...Your Power*

411 Seventh Avenue  
16<sup>th</sup> Floor  
Pittsburgh, PA 15219

Tel 412-393-1541  
Fax 412-393-5757  
twilliams@duqlight.com

**Tishekia E. Williams**  
Senior Counsel

January 30, 2014

**VIA OVERNIGHT MAIL**

**RECEIVED**

Ms. Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building, 2<sup>nd</sup> Floor  
400 North Street  
Harrisburg, Pennsylvania 17120

JAN 30 2014

PA PUBLIC UTILITY COMMISSION  
SECRETARY'S BUREAU

**RE: Duquesne Light Company – Rider No. 1 Customer Education Surcharge**

Dear Secretary Chiavetta:

Enclosed for filing, please find an original copy of Duquesne Light Company's Customer Education Surcharge reconciliation of revenue and expenses for the period of January 1, 2013 through December 31, 2014.

Should you have any questions, please do not hesitate to contact me or William Pfrommer, Manager of Rates at 412-393-3623.

Respectfully,

Tishekia E. Williams  
Senior Counsel, Regulatory

Enclosures

cc: Office of Consumer Advocate  
Office of Small Business Advocate  
Bureau of Investigation and Enforcement  
Bureau of Audits

RECEIVED

JAN 30 2014

PA PUBLIC UTILITY COMMISSION  
SECRETARY'S BUREAU

EXHIBIT 1

Duquesne Light Company  
Rider No. 1 - Consumer Education Surcharge  
Proposed Surcharge Effective June 1, 2014

Reconciliation of Revenue and Expense - January 1, 2013 through December 31, 2013

1	Base Rate Revenue, Excl. GRT		\$0	
2	Surcharge Revenue, Incl. GRT	\$267,692		Exh. 1, Page 3
3	Surcharge Revenue, Excl. GRT		\$251,899	Line 2 * 0.941
4	Total Consumer Education Related Revenue, Excl. GRT		\$251,899	Line 1 + Line 3
5	E-Factor Revenue, Incl. GRT	(\$479,060)		Exh. 1, Page 4
6	E-Factor Revenue, Excl. GRT		(\$450,795)	Line 5 * 0.941
7	Net Consumer Education Related Revenue, Excl. GRT		\$702,694	Line 4 - Line 6
8	Consumer Education Related Expense		\$150,142	Exh. 1, Page 5
9	Reconciliation Period (Over)/ Under Collection		(\$552,552)	Line 8 - Line 7

**EXHIBIT 1**

**Duquesne Light Company  
Rider No. 1 - Consumer Education Surcharge  
Proposed Surcharge Effective June 1, 2014**

**Summary of Revenue and Expense for the Reconciliation Period - January 2013 through December 2013**

	a	b	c	d = b + c	e = d * 0.941	f = a + e	g = c * 0.941	h = f - g	i	j = i - h
<u>Customer Class / (Rate Class)</u>	<u>Base Rate Revenue Excl. GRT (1)</u>	<u>Surcharge C-Factor Revenue Incl. GRT</u>	<u>Surcharge E-Factor Revenue Incl. GRT</u> Exh. 1, Page 4	<u>Total Surcharge Revenue Incl. GRT (2)</u>	<u>Total Surcharge Revenue Excl. GRT</u>	<u>Total Con. Ed. Related Revenue Excl. GRT</u>	<u>Surcharge E-Factor Revenue Excl. GRT</u> Exh. 1, Page 4	<u>Net Consumer Education Related Revenue</u>	<u>Surcharge Related Expense</u> Exh. 1, Page 5	<u>Total (Over) Under Collection</u>
1 Residential (RS, RH, RA)	\$0	\$705,078	(\$408,333)	\$296,745	\$279,237	\$279,237	(\$384,241)	\$663,478	\$138,520	(\$524,958)
2 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$0	\$35,924	(\$44,540)	(\$8,617)	(\$8,108)	(\$8,108)	(\$41,912)	\$33,804	\$11,621	(\$22,183)
3 Medium Commercial & Industrial (GM, GMH) >25 kW	\$0	\$5,126	(\$22,928)	(\$17,802)	(\$16,752)	(\$16,752)	(\$21,576)	\$4,824	\$0	(\$4,824)
4 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$0	\$624	(\$3,258)	(\$2,634)	(\$2,478)	(\$2,478)	(\$3,066)	\$588	\$0	(\$588)
5 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Total	\$0	\$746,752	(\$479,060)	\$267,692	\$251,899	\$251,899	(\$450,795)	\$702,694	\$150,142	(\$552,552)

(1) Base rates historically included recovery of partial consumer education costs. Effective April 21, 2011, all consumer education costs removed from base rates and recovered in the surcharge per the Company's distribution rate case filing at Docket No. R-2010-2179522.

(2) Actual Consumer Education Surcharge revenue January 1, 2013 to December 31, 2013.

EXHIBIT 1

Duquesne Light Company  
Rider No. 1 - Consumer Education Surcharge  
Proposed Surcharge Effective June 1, 2014

Summary of Surcharge Revenue - January 2013 through December 2013

A. Actual 2013 Surcharge Revenue by Month, Incl. GRT

Rate Class	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Total
1 RS	\$138,978	\$137,160	\$138,109	\$137,996	\$138,752	(\$2,540)	(\$34,513)	(\$73,654)	(\$73,114)	(\$74,263)	(\$73,264)	(\$73,893)	\$285,755
2 RH	\$7,282	\$8,137	\$8,755	\$7,180	\$10,723	(\$48,535)	\$39,240	(\$4,719)	(\$4,237)	(\$6,002)	(\$4,484)	(\$3,610)	\$9,729
3 RA	\$895	\$1,074	\$1,101	\$965	\$1,293	(\$2,921)	\$1,691	(\$583)	(\$486)	(\$668)	(\$564)	(\$536)	\$1,261
4 GS	(\$865)	(\$879)	(\$924)	(\$829)	(\$1,062)	(\$191)	\$280	(\$3)	(\$2)	(\$2)	(\$2)	(\$2)	(\$4,481)
5 GM <25KW	(\$675)	(\$681)	(\$667)	(\$706)	(\$810)	(\$190)	\$197	(\$29)	(\$26)	(\$32)	(\$30)	(\$29)	(\$3,679)
6 GM =>25KW	(\$2,513)	(\$2,481)	(\$2,608)	(\$2,466)	(\$2,898)	(\$968)	\$188	(\$471)	(\$440)	(\$508)	(\$476)	(\$461)	(\$16,103)
7 GMH <25KW	(\$86)	(\$85)	(\$94)	(\$84)	(\$111)	(\$21)	\$27	(\$1)	\$0	(\$1)	(\$0)	(\$0)	(\$456)
8 GMH =>25KW	(\$253)	(\$262)	(\$271)	(\$244)	(\$327)	(\$122)	\$32	(\$49)	(\$47)	(\$58)	(\$54)	(\$45)	(\$1,699)
9 GL	(\$218)	(\$190)	(\$226)	(\$207)	(\$213)	(\$166)	(\$164)	(\$164)	(\$155)	(\$181)	(\$161)	(\$167)	(\$2,212)
10 GLH	(\$31)	(\$28)	(\$33)	(\$28)	(\$34)	(\$25)	(\$27)	(\$22)	(\$22)	(\$28)	(\$26)	(\$22)	(\$326)
11 L	(\$8)	(\$6)	(\$8)	(\$8)	(\$8)	(\$6)	(\$8)	(\$11)	\$1	(\$6)	(\$7)	(\$6)	(\$81)
12 HVPS	(\$1)	(\$1)	(\$1)	(\$1)	(\$2)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$14)
13 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Total	\$142,507	\$141,756	\$143,132	\$141,568	\$145,304	(\$55,686)	\$6,940	(\$79,707)	(\$78,529)	(\$81,750)	(\$79,069)	(\$78,772)	\$267,692

B. Actual 2013 Surcharge Revenue by Customer Class

	Incl. GRT	Excl. GRT
20 Residential (RS, RH, RA)	\$296,745	\$279,237
21 Small Commercial & Industrial (GS, GM, GMH) <25 kW	(\$8,617)	(\$8,108)
22 Medium Commercial & Industrial (GM, GMH) >25 kW	(\$17,802)	(\$16,752)
23 Large Commercial & Industrial (GL, GLH, L, HVPS)	(\$2,634)	(\$2,478)
24 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0
25 Unmetered (UMS)	\$0	\$0
26 Total	\$267,692	\$251,899

EXHIBIT 1

Duquesne Light Company  
Rider No. 1 - Consumer Education Surcharge  
Proposed Surcharge Effective June 1, 2014

Calculation of E-Factor Revenue - January 2013 through December 2013

Rate Class	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13 (1)	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Total
A. Actual Customer Count by Month													
1 RS	492,920	493,227	493,270	492,276	492,070	491,871	491,295	491,563	491,490	491,955	492,775	493,411	5,908,123
2 RH	30,425	30,490	30,568	30,473	30,489	30,464	30,348	30,449	30,460	30,531	30,620	30,781	366,098
3 RA	3,749	3,753	3,759	3,756	3,755	3,756	3,752	3,760	3,759	3,764	3,768	3,780	45,111
4 GS	22,689	22,719	22,746	22,700	22,675	22,661	22,674	22,689	22,750	22,757	22,874	22,864	272,748
5 GM <25KW	19,046	19,046	19,047	19,101	19,141	19,142	19,118	19,156	19,057	19,049	19,054	19,026	228,983
6 GM =>25KW	9,514	9,503	9,512	9,516	9,517	9,533	9,533	9,522	9,526	9,522	9,514	9,511	114,223
7 GMH <25KW	2,322	2,338	2,339	2,342	2,340	2,335	2,333	2,333	2,331	2,327	2,331	2,331	28,002
8 GMH =>25KW	1,019	1,011	1,011	1,009	1,007	1,004	1,001	1,005	1,004	1,007	1,010	1,009	12,097
9 GL	773	771	768	766	765	762	762	761	757	756	754	752	9,147
10 GLH	115	113	113	113	113	113	113	113	113	113	111	111	1,353
11 L	28	28	28	28	28	28	28	28	28	28	28	28	336
12 HVPS	5	5	5	5	5	5	5	5	5	5	5	5	60

B. E-Factor Rate per Customer Class, Excl. GRT

13 Residential (RS, RH, RA)	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.06	(\$0.14)	(\$0.14)	(\$0.14)	(\$0.14)	(\$0.14)	(\$0.14)	(\$0.14)
14 Small Commercial & Industrial (GS, GM, GMH) <25 kW	(\$0.19)	(\$0.19)	(\$0.19)	(\$0.19)	(\$0.19)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 Medium Commercial & Industrial (GM, GMH) >25 kW	(\$0.34)	(\$0.34)	(\$0.34)	(\$0.34)	(\$0.34)	(\$0.05)	(\$0.05)	(\$0.05)	(\$0.05)	(\$0.05)	(\$0.05)	(\$0.05)	(\$0.05)
16 Large Commercial & Industrial (GL, GLH, L, HVPS)	(\$0.38)	(\$0.38)	(\$0.38)	(\$0.38)	(\$0.38)	(\$0.21)	(\$0.21)	(\$0.21)	(\$0.21)	(\$0.21)	(\$0.21)	(\$0.21)	(\$0.21)

C. E-Factor Revenue by Month, Excl. GRT

17 RS	\$4,929	\$4,932	\$4,933	\$4,923	\$4,921	\$29,512	(\$68,781)	(\$68,819)	(\$68,809)	(\$68,874)	(\$68,989)	(\$69,078)	(\$359,199)
18 RH	\$304	\$305	\$306	\$305	\$305	\$1,828	(\$4,249)	(\$4,263)	(\$4,264)	(\$4,274)	(\$4,287)	(\$4,309)	(\$22,294)
19 RA	\$37	\$38	\$38	\$38	\$38	\$225	(\$525)	(\$526)	(\$526)	(\$527)	(\$528)	(\$529)	(\$2,749)
20 GS	(\$4,311)	(\$4,317)	(\$4,322)	(\$4,313)	(\$4,308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$21,571)
21 GM<25	(\$3,619)	(\$3,619)	(\$3,619)	(\$3,629)	(\$3,637)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$18,122)
22 GM>25	(\$3,235)	(\$3,231)	(\$3,234)	(\$3,235)	(\$3,236)	(\$477)	(\$477)	(\$476)	(\$476)	(\$476)	(\$476)	(\$476)	(\$19,504)
23 GMH<25	(\$441)	(\$444)	(\$444)	(\$445)	(\$445)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,219)
24 GMH>25	(\$346)	(\$344)	(\$344)	(\$343)	(\$342)	(\$50)	(\$50)	(\$50)	(\$50)	(\$50)	(\$51)	(\$50)	(\$2,071)
25 GL	(\$294)	(\$293)	(\$292)	(\$291)	(\$291)	(\$160)	(\$160)	(\$160)	(\$159)	(\$159)	(\$158)	(\$158)	(\$2,574)
26 GLH	(\$44)	(\$43)	(\$43)	(\$43)	(\$43)	(\$24)	(\$24)	(\$24)	(\$24)	(\$24)	(\$23)	(\$23)	(\$381)
27 L	(\$11)	(\$11)	(\$11)	(\$11)	(\$11)	(\$6)	(\$6)	(\$6)	(\$6)	(\$6)	(\$6)	(\$6)	(\$94)
28 HVPS	(\$2)	(\$2)	(\$2)	(\$2)	(\$2)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$17)
29 Total	(\$7,031)	(\$7,028)	(\$7,034)	(\$7,047)	(\$7,051)	\$30,848	(\$74,273)	(\$74,325)	(\$74,315)	(\$74,391)	(\$74,518)	(\$74,630)	(\$450,795)

D. E-Factor Revenue by Customer Class

	Incl. GRT	Excl. GRT
30 Residential (RS, RH, RA)	(\$408,333)	(\$384,241)
31 Small Commercial & Industrial (GS, GM, GMH) <25 kW	(\$44,540)	(\$41,912)
32 Medium Commercial & Industrial (GM, GMH) >25 kW	(\$22,928)	(\$21,576)
33 Large Commercial & Industrial (GL, GLH, L, HVPS)	(\$3,258)	(\$3,066)
34 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0
35 Unmetered (UMS)	\$0	\$0
36 Total	(\$479,060)	(\$450,795)

(1) New rates effective June 1, 2013 reflect the transition of the rate change from May to June.

EXHIBIT 1

Duquesne Light Company  
Rider No. 1 - Consumer Education Surcharge  
Proposed Surcharge Effective June 1, 2014

Summary of Expense - January 2013 through December 2013

A. Actual 2013 Expense by Month

Rate Class	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Total
1 Newsletter	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Home Energy Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Customer Service Guides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Home & Garden Show	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Speakers Team	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Universal Services Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 PUC Required Mailings	\$0	\$0	\$0	\$0	\$138,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,520
8 Media Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 School Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Subtotal - Residential	\$0	\$0	\$0	\$0	\$138,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,520
11 Small C&I Communications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 PUC Required Mailings	\$0	\$0	\$0	\$0	\$11,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,621
13 Subtotal - Small C&I	\$0	\$0	\$0	\$0	\$11,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,621
14 Medium C&I Communications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Large Customer Communications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 Total	\$0	\$0	\$0	\$0	\$150,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,142

B. Actual 2013 Expense by Customer Class

17 Residential (RS, RH, RA)	\$138,520
18 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$11,621
19 Medium Commercial & Industrial (GM, GMH) >25 kW	\$0
20 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$0
21 Lighting (AL, SE, SM, SH, PAL)	\$0
22 Unmetered (UMS)	\$0
23 Total	\$150,142

**FedEx** **NEW Package**  
Express **USAirbill**

FedEx  
Tracking  
Number

8036 8885 1708

Form ID No 0200

TAK# 8036 8885 1708  
0200

From [Redacted]  
Date 1/30/14

Sender's Name FISTICKIA WILLIAMS Phone 412 393-1541

Company DUQUESNE LIGHT COMPANY

Address 411 Seventh Avenue

City Pittsburgh State PA ZIP 15249

**2 Your Internal Billing Reference**

To Recipient's Name Rosemary Chantler Phone 412 393-1741

Company PA Public Utility Commission

Address Commonwealth Keystone Building

Address 400 North Street

City Harrisburg PA State PA ZIP 17120

**4 Express Package Service** \*To most local  
NOTE: Service order has changed. Please select carefully.

**Next Business Day**

- FedEx First Overnight  
Earliest next business morning delivery to select locations. Friday shipments will be delivered on Monday unless SATURDAY Delivery is selected.
- FedEx Priority Overnight  
Next business morning \* Friday shipments will be delivered on Monday unless SATURDAY Delivery is selected.
- FedEx Standard Overnight  
Next business afternoon \* Saturday Delivery NOT available.

**5 Packaging** \*Declared value limit \$500.

- FedEx Envelope\*  FedEx Pak\*

**6 Special Handling and Delivery Signature Options**

- SATURDAY Delivery  
NOT available for FedEx Standard Overnight, FedEx 2Day A.M., or FedEx Express Saver.
- No Signature Required  
Package may be left without obtaining a signature for delivery.
- Direct Signature  
Someone at recipient's address may sign for delivery. Fee applies.
- Indirect Signature  
If no one is available at recipient's address, someone at a neighboring address may sign for delivery. Fee applies. For residential deliveries only.

Does this shipment contain dangerous goods?  
One box must be checked.

No  Yes As per attached Shipper's Declaration  Yes Shipper's Declaration not included  Dry Ice Device, 9 UN 1845 \_\_\_\_\_ x \_\_\_\_\_ kg

Dangerous goods (including dry ice) cannot be shipped in FedEx packaging or placed in a FedEx Express Drop Box.  Cargo Aircraft Only

**7 Payment Bill to:**

- Enter FedEx Acct. No. or Credit Card No. below. Obtain recip. Acct. No.
- Sender Acct. No. in Section 7 will be billed  Recipient  Third Party  Credit Card  Cash/Check

Total Packages \_\_\_\_\_ Total Weight \_\_\_\_\_ lbs. Credit Card Acct. \_\_\_\_\_

Your liability is limited to US\$100 unless you declare a higher value. See the current FedEx Service Guide for details.

644



8036 8885 1708