



**Duquesne Light**

*Our Energy...Your Power*

411 Seventh Avenue  
16<sup>th</sup> Floor  
Pittsburgh, PA 15219

Tel 412-393-1541  
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twilliams@duqlight.com

**Tishekia E. Williams**  
Senior Counsel

April 2, 2014

**VIA ELECTRONIC FILING**

Ms. Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building, 2<sup>nd</sup> Floor  
400 North Street  
Harrisburg, Pennsylvania 17120

**RE: Duquesne Light Company – Rider No. 1 Consumer Education Surcharge  
Supplement No. 90 to Tariff Electric - PA. P.U.C. No. 24**

Dear Secretary Chiavetta:

Enclosed for filing, please find Supplement No. 90 to Duquesne Light Company's ("Company") Tariff-Electric, PA. P.U.C. No. 24 issued April 2, 2014 to become effective June 1, 2014. Supplement No. 90 proposes to modify the Company's existing Consumer Education Surcharge - Rider No. 1. Also enclosed is a 9 page attachment which provides the calculation of the Consumer Education Surcharge.

Should you have any questions, please feel free to contact myself or Bill Pfrommer at 412-393-3623.

Respectfully,

Tishekia E. Williams  
Senior Counsel, Regulatory

Enclosures

cc: Office of Consumer Advocate  
Office of Small Business Advocate  
Bureau of Investigation and Enforcement  
Bureau of Audits  
William V. Pfrommer



# SCHEDULE OF RATES

For Electric Service in Allegheny and Beaver Counties

(For List of Communities Served, see Pages No. 4 and 5)

Issued By

**DUQUESNE LIGHT COMPANY**

411 Seventh Avenue  
Pittsburgh, PA 15219

**Richard Riazzi**

**President and Chief Executive Officer**

ISSUED: April 2, 2014

EFFECTIVE: June 1, 2014

Issued in compliance with Commission Orders dated August 21, 2008, at Docket No. M-2008-2032278 and August 29, 2013, at Docket No. R-2013-2371825.

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# NOTICE

**THIS TARIFF SUPPLEMENT MODIFIES LANGUAGE AND INCREASES RATES  
WITHIN AN EXISTING RIDER**

See Page Two

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**LIST OF MODIFICATIONS MADE BY THIS TARIFF****CHANGE****Rider No. 1 – Consumer Education Surcharge****Twelfth Revised Page No. 80  
Cancelling Eleventh Revised Page No. 80**

Language has been included to state that Rider No. 1 – Consumer Education Surcharge was modified per Commission Order dated August 29, 2013, at Docket No. R-2013-2371825.

**INCREASE****Rider No. 1 – Consumer Education Surcharge****Twelfth Revised Page No. 80  
Cancelling Eleventh Revised Page No. 80**

Annual adjustment of the Company's Consumer Education Surcharge as required by the provisions of the Rider. The Monthly Surcharge per Customer for Rates RS, RH and RA increased from (\$0.15) to (\$0.02). The Monthly Surcharge per Customer for Rates GM > 25 kW and GMH > 25 kW increased from (\$0.05) to \$0.00. The Monthly Surcharge per Customer for Rates GL, GLH, L and HVPS increased from (\$0.22) to \$0.00.

STANDARD CONTRACT RIDERS - (Continued)

**RIDER NO. 1 – CONSUMER EDUCATION SURCHARGE**

(Applicable to all Rates)

The Consumer Education Surcharge ("CES") was instituted as a cost recovery mechanism to recover the costs associated with implementing the Company's Consumer Education Plan. The CES was added per Commission Order dated August 21, 2008, at Docket No. M-2008-2032278 and modified per Commission Order dated August 29, 2013, at Docket No. R-2013-2371825. The CES shall remain in effect to recover all expenses associated with Commission-mandated consumer education activities that are directed by the Commission to be recovered through the CES and that are not otherwise being recovered in base rates (as approved by Commission Order). The CES will be recomputed annually and filed, to be effective June 1 of each year, unless the new rate is such a small change as to warrant no change in rates. The CES shall be applied to all customers' bills. The CES process will reconcile actual expense with revenue billed in accordance with this Rider.

(C)

**MONTHLY CES RATES**

Tariff Rate Class	Monthly Surcharge Per Customer (cents)
Rate RS	(2.00)
Rate RH	(2.00)
Rate RA	(2.00)
Rate GS	0.00
Rate GM < 25 kW	0.00
Rate GM > 25 kW	0.00
Rate GMH < 25 kW	0.00
Rate GMH > 25 kW	0.00
Rates GL, GLH, L and HVPS	0.00
Rates AL, SE, UMS, SM, SH and PAL	0.00

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The CES, calculated independently for each customer class in this Tariff, shall be applied to all customers served under the Tariff. The CES shall be determined in cents per month in accordance with the formula set forth below and shall be applied to all customers served during any part of a billing month:

$$CES = [ ((CE - e) / (C * 12) * 100) ] * [ 1 / (1 - T) ]$$

- Where
- CES** = Consumer Education Surcharge, a fixed charge in cents per month, to be billed to each customer served under the applicable Tariff rate class.
  - CE** = Projected annual RMI education and other Commission-mandated consumer education related expenses for education activities directed by the Commission in dollars for each customer class for the filing year.
  - C** = Projected average number of customers per customer class for the filing year.
  - e** = The net overcollection or undercollection of the RMI education and other consumer education related expenses directed by the Commission as computed for each customer class as of the end of the reconciliation year.

(C) - Indicates Change

(I) - Indicates Increase

EXHIBIT 1

Duquesne Light Company  
Rider No. 1 - Consumer Education Surcharge  
Proposed Surcharge Effective June 1, 2013

Reconciliation of Revenue and Expense - January 1, 2012 through December 31, 2012

1	Base Rate Revenue, Excl. GRT		\$0	
2	Surcharge Revenue, Incl. GRT	\$267,692		Exh. 1, Page 3
3	Surcharge Revenue, Excl. GRT		\$251,899	Line 2 * 0.941
4	Total Consumer Education Related Revenue, Excl. GRT		\$251,899	Line 1 + Line 3
5	E-Factor Revenue, Incl. GRT	(\$479,060)		Exh. 1, Page 4
6	E-Factor Revenue, Excl. GRT		(\$450,795)	Line 5 * 0.941
7	Net Consumer Education Related Revenue, Excl. GRT		\$702,694	Line 4 - Line 6
8	Consumer Education Related Expense		\$150,142	Exh. 1, Page 5
9	Reconciliation Period (Over)/ Under Collection		(\$552,552)	Line 8 - Line 7
10	Balance at YE 2012, Excl. GRT		(\$393,253)	Att. A, Page 1
11	E-Factor Revenue - Jan-Dec 2013, Excl. GRT		(\$450,795)	Line 6
12	Prior Period Balance at YE 2013		\$57,542	Line 10 - Line 11
13	Reconciliation Period (Over)/ Under Collection - Jan-Dec 2013		(\$552,552)	Line 9
14	Refund of Sponsorship Expenses per Audit Finding at Docket No. D-2013-2343082		(\$12,314)	Att. A, page 1
15	E-Factor Balance at YE 2013		(\$507,324)	Line 12 + Line 13 + Line 14

EXHIBIT 1

Duquesne Light Company  
Rider No. 1 - Consumer Education Surcharge  
Proposed Surcharge Effective June 1, 2013

Summary of Revenue and Expense for the Reconciliation Period - January 2013 through December 2013

	a	b	c	d	e	f	g	h	i	j
				= b + c	= d * 0.941	= a + e	= c * 0.941	= f - g		= i - h
<u>Customer Class / (Rate Class)</u>	<u>Base Rate Revenue Excl. GRT (1)</u>	<u>Surcharge C-Factor Revenue Incl. GRT</u>	<u>Surcharge E-Factor Revenue Incl. GRT</u> Exh. 1, Page 4	<u>Total Surcharge Revenue Incl. GRT (2)</u>	<u>Total Surcharge Revenue Excl. GRT</u>	<u>Total Con. Ed. Related Revenue Excl. GRT</u>	<u>Surcharge E-Factor Revenue Excl. GRT</u> Exh. 1, Page 4	<u>Net Consumer Education Related Revenue</u>	<u>Surcharge Related Expense</u> Exh. 1, Page 5	<u>Total (Over) Under Collection</u>
1 Residential (RS, RH, RA)	\$0	\$705,078	(\$408,333)	\$296,745	\$279,237	\$279,237	(\$384,241)	\$663,478	\$138,520	(\$524,958)
2 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$0	\$35,924	(\$44,540)	(\$8,617)	(\$8,108)	(\$8,108)	(\$41,912)	\$33,804	\$11,621	(\$22,183)
3 Medium Commercial & Industrial (GM, GMH) >25 kW	\$0	\$5,126	(\$22,928)	(\$17,802)	(\$16,752)	(\$16,752)	(\$21,576)	\$4,824	\$0	(\$4,824)
4 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$0	\$624	(\$3,258)	(\$2,634)	(\$2,478)	(\$2,478)	(\$3,066)	\$588	\$0	(\$588)
5 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Total	\$0	\$746,752	(\$479,060)	\$267,692	\$251,899	\$251,899	(\$450,795)	\$702,694	\$150,142	(\$552,552)

(1) Base rates historically included recovery of partial consumer education costs. Effective April 21, 2011, all consumer education costs removed from base rates and recovered in the surcharge per the Company's distribution rate case filing at Docket No. R-2010-2179522.

(2) Actual Consumer Education Surcharge revenue January 1, 2013 to December 31, 2013.

EXHIBIT 1

Duquesne Light Company  
Rider No. 1 - Consumer Education Surcharge  
Proposed Surcharge Effective June 1, 2014

Summary of Surcharge Revenue - January 2013 through December 2013

A. Actual 2013 Surcharge Revenue by Month, Incl. GRT

Rate Class	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Total
1 RS	\$138,978	\$137,160	\$138,109	\$137,996	\$138,752	(\$2,540)	(\$34,513)	(\$73,654)	(\$73,114)	(\$74,263)	(\$73,264)	(\$73,893)	\$285,755
2 RH	\$7,282	\$8,137	\$8,755	\$7,180	\$10,723	(\$48,535)	\$39,240	(\$4,719)	(\$4,237)	(\$6,002)	(\$4,484)	(\$3,610)	\$9,729
3 RA	\$895	\$1,074	\$1,101	\$965	\$1,293	(\$2,921)	\$1,691	(\$583)	(\$486)	(\$668)	(\$564)	(\$536)	\$1,261
4 GS	(\$865)	(\$879)	(\$924)	(\$829)	(\$1,062)	(\$191)	\$280	(\$3)	(\$2)	(\$2)	(\$2)	(\$2)	(\$4,481)
5 GM <25KW	(\$675)	(\$681)	(\$667)	(\$706)	(\$810)	(\$190)	\$197	(\$29)	(\$26)	(\$32)	(\$30)	(\$29)	(\$3,679)
6 GM =>25KW	(\$2,513)	(\$2,481)	(\$2,608)	(\$2,466)	(\$2,898)	(\$968)	\$188	(\$471)	(\$440)	(\$508)	(\$476)	(\$461)	(\$16,103)
7 GMH <25KW	(\$86)	(\$85)	(\$94)	(\$84)	(\$111)	(\$21)	\$27	(\$1)	\$0	(\$1)	(\$0)	(\$0)	(\$456)
8 GMH =>25KW	(\$253)	(\$262)	(\$271)	(\$244)	(\$327)	(\$122)	\$32	(\$49)	(\$47)	(\$58)	(\$54)	(\$45)	(\$1,699)
9 GL	(\$218)	(\$190)	(\$226)	(\$207)	(\$213)	(\$166)	(\$164)	(\$164)	(\$155)	(\$181)	(\$161)	(\$167)	(\$2,212)
10 GLH	(\$31)	(\$28)	(\$33)	(\$28)	(\$34)	(\$25)	(\$27)	(\$22)	(\$22)	(\$28)	(\$26)	(\$22)	(\$326)
11 L	(\$8)	(\$6)	(\$8)	(\$8)	(\$8)	(\$6)	(\$8)	(\$11)	\$1	(\$6)	(\$7)	(\$6)	(\$81)
12 HVPS	(\$1)	(\$1)	(\$1)	(\$1)	(\$2)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$14)
13 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Total	\$142,507	\$141,756	\$143,132	\$141,568	\$145,304	(\$55,686)	\$6,940	(\$79,707)	(\$78,529)	(\$81,750)	(\$79,069)	(\$78,772)	\$267,692

B. Actual 2013 Surcharge Revenue by Customer Class

	Incl. GRT	Excl. GRT
20 Residential (RS, RH, RA)	\$296,745	\$279,237
21 Small Commercial & Industrial (GS, GM, GMH) <25 kW	(\$8,617)	(\$8,108)
22 Medium Commercial & Industrial (GM, GMH) >25 kW	(\$17,802)	(\$16,752)
23 Large Commercial & Industrial (GL, GLH, L, HVPS)	(\$2,634)	(\$2,478)
24 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0
25 Unmetered (UMS)	\$0	\$0
26 Total	\$267,692	\$251,899

EXHIBIT 1

Duquesne Light Company  
Rider No. 1 - Consumer Education Surcharge  
Proposed Surcharge Effective June 1, 2014

Calculation of E-Factor Revenue - January 2013 through December 2013

Rate Class	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13 (1)	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Total
<b>A. Actual Customer Count by Month</b>													
1 RS	492,920	493,227	493,270	492,276	492,070	491,871	491,285	491,568	491,490	491,955	492,775	493,411	5,908,128
2 RH	30,425	30,430	30,568	30,473	30,489	30,464	30,348	30,449	30,460	30,531	30,620	30,781	366,098
3 RA	3,749	3,753	3,759	3,756	3,755	3,756	3,752	3,760	3,759	3,764	3,768	3,780	45,111
4 GS	22,683	22,719	22,746	22,700	22,675	22,661	22,674	22,683	22,750	22,757	22,824	22,864	272,748
5 GM <25KW	19,046	19,046	19,047	19,101	19,141	19,142	19,118	19,156	19,057	19,049	19,054	19,026	228,988
6 GM =>25KW	9,514	9,503	9,512	9,516	9,517	9,533	9,533	9,522	9,526	9,522	9,534	9,511	114,225
7 GMH <25KW	2,322	2,338	2,339	2,342	2,340	2,335	2,333	2,333	2,331	2,327	2,331	2,331	28,002
8 GMH =>25KW	1,015	1,011	1,011	1,009	1,007	1,004	1,001	1,005	1,004	1,007	1,010	1,009	12,057
9 GL	773	771	768	766	765	762	762	761	757	756	754	752	9,147
10 GLH	115	118	113	113	113	113	113	113	113	112	111	111	1,353
11 L	28	28	28	28	28	28	28	28	28	28	28	28	336
12 HVPS	5	5	5	5	5	5	5	5	5	5	5	5	60

**B. E-Factor Rate per Customer Class, Excl. GRT**

13 Residential (RS, RH, RA)	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.06	(\$0.14)	(\$0.14)	(\$0.14)	(\$0.14)	(\$0.14)	(\$0.14)	(\$0.14)
14 Small Commercial & Industrial (GS, GM, GMH) <25 kW	(\$0.19)	(\$0.19)	(\$0.19)	(\$0.19)	(\$0.19)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 Medium Commercial & Industrial (GM, GMH) >25 kW	(\$0.34)	(\$0.34)	(\$0.34)	(\$0.34)	(\$0.34)	(\$0.05)	(\$0.05)	(\$0.05)	(\$0.05)	(\$0.05)	(\$0.05)	(\$0.05)	(\$0.05)
16 Large Commercial & Industrial (GL, GLH, L, HVPS)	(\$0.38)	(\$0.38)	(\$0.38)	(\$0.38)	(\$0.38)	(\$0.21)	(\$0.21)	(\$0.21)	(\$0.21)	(\$0.21)	(\$0.21)	(\$0.21)	(\$0.21)

**C. E-Factor Revenue by Month, Excl. GRT**

17 RS	\$4,529	\$4,932	\$4,993	\$4,923	\$4,921	\$29,512	(\$68,781)	(\$68,019)	(\$68,809)	(\$68,674)	(\$68,989)	(\$69,078)	(\$359,199)
18 RH	\$304	\$305	\$306	\$305	\$305	\$1,828	(\$4,249)	(\$4,203)	(\$4,264)	(\$4,274)	(\$4,287)	(\$4,309)	(\$22,294)
19 RA	\$87	\$88	\$88	\$88	\$88	\$225	(\$525)	(\$526)	(\$526)	(\$527)	(\$528)	(\$529)	(\$2,749)
20 GS	(\$4,312)	(\$4,317)	(\$4,322)	(\$4,313)	(\$4,308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$21,571)
21 GM<25	(\$3,618)	(\$3,619)	(\$3,619)	(\$3,620)	(\$3,627)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$18,122)
22 GM>25	(\$3,285)	(\$3,281)	(\$3,284)	(\$3,285)	(\$3,286)	(\$477)	(\$477)	(\$476)	(\$476)	(\$476)	(\$476)	(\$476)	(\$19,504)
23 GMH<25	(\$441)	(\$444)	(\$444)	(\$445)	(\$445)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,219)
24 GMH>25	(\$346)	(\$344)	(\$344)	(\$343)	(\$342)	(\$50)	(\$50)	(\$50)	(\$50)	(\$50)	(\$51)	(\$51)	(\$2,071)
25 GL	(\$294)	(\$293)	(\$292)	(\$291)	(\$291)	(\$160)	(\$160)	(\$159)	(\$159)	(\$159)	(\$158)	(\$158)	(\$2,574)
26 GLH	(\$44)	(\$43)	(\$43)	(\$43)	(\$43)	(\$24)	(\$24)	(\$24)	(\$24)	(\$24)	(\$23)	(\$23)	(\$381)
27 L	(\$11)	(\$11)	(\$11)	(\$11)	(\$11)	(\$6)	(\$6)	(\$6)	(\$6)	(\$6)	(\$6)	(\$6)	(\$94)
28 HVPS	(\$2)	(\$2)	(\$2)	(\$2)	(\$2)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$17)
29 Total	(\$7,031)	(\$7,028)	(\$7,034)	(\$7,047)	(\$7,051)	\$30,848	(\$74,273)	(\$74,325)	(\$74,315)	(\$74,391)	(\$74,518)	(\$74,630)	(\$450,795)

**D. E-Factor Revenue by Customer Class**

	Incl. GRT	Excl. GRT
30 Residential (RS, RH, RA)	(\$408,333)	(\$384,241)
31 Small Commercial & Industrial (GS, GM, GMH) <25 kW	(\$44,540)	(\$41,912)
32 Medium Commercial & Industrial (GM, GMH) >25 kW	(\$22,928)	(\$21,576)
33 Large Commercial & Industrial (GL, GLH, L, HVPS)	(\$3,258)	(\$3,065)
34 Lighting (AL, SE, SM, SF, PAL)	\$0	\$0
35 Unmetered (UMS)	\$0	\$0
36 Total	(\$479,059)	(\$450,795)

(1) New rates effective June 1, 2013 reflect the transition of the rate change from May to June.

**EXHIBIT 1**

**Duquesne Light Company  
Rider No. 1 - Consumer Education Surcharge  
Proposed Surcharge Effective June 1, 2014**

**Summary of Expense - January 2013 through December 2013**

**A. Actual 2013 Expense by Month**

<u>Rate Class</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Oct-13</u>	<u>Nov-13</u>	<u>Dec-13</u>	<u>Total</u>
1 Newsletter	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Home Energy Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Customer Service Guides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Home & Garden Show	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Speakers Team	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Universal Services Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 PUC Required Mailings	\$0	\$0	\$0	\$0	\$138,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,520
8 Media Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 School Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Subtotal - Residential	\$0	\$0	\$0	\$0	\$138,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,520
11 Small C&I Communications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 PUC Required Mailings	\$0	\$0	\$0	\$0	\$11,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,621
13 Subtotal - Small C&I	\$0	\$0	\$0	\$0	\$11,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,621
14 Medium C&I Communications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Large Customer Communications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 Total	\$0	\$0	\$0	\$0	\$150,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,142

**B. Actual 2013 Expense by Customer Class**

17 Residential (RS, RH, RA)	\$138,520
18 Small Commercial & Industrial (GS, GM, GMH) <25 KW	\$11,621
19 Medium Commercial & Industrial (GM, GMH) >25 KW	\$0
20 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$0
21 Lighting (AL, SE, SM, SH, PAL)	\$0
22 Unmetered (UMS)	\$0
23 Total	\$150,142

**ATTACHMENT A**

Duquesne Light Company  
 Rider No. 1 - Consumer Education Surcharge  
 Proposed Surcharge Effective June 1, 2013

**Summary of (Over)/Under Calculation Balance by Customer Class at December 31, 2013**

A	B	C	D (B-C)	E	F (E-D)	G	H	I (F+G-C+H)
<u>Customer Class / (Rate Class)</u>	Total Surcharge Revenue <u>Excl. GRT</u> Exh. 1, Page 2	E-Factor Revenue <u>Excl. GRT</u> Exh. 1, Page 4	Net Reconciliation Period Revenue <u>Excl. GRT</u>	Actual Reconciliation Period <u>Expense</u> Exh. 1, Page 5	Current Reconciliation Period (Over)/ Under <u>Collection</u>	Prior Period YE 2012 (Over)/ Under Collection <u>Balance</u> Note 1	Commission Audit <u>Adjustment</u> Note 2	Total (Over)/ Under Collection Balance at <u>Dec. 31, 2013</u>
1 Residential (RS, RH, RA)	\$279,237	(\$384,241)	\$663,478	\$138,520	(\$524,958)	(\$349,319)	(\$12,314)	(\$502,349)
2 Small Commercial & Industrial (GS, GM, GMH) <25 kW	(\$8,108)	(\$41,912)	\$33,804	\$11,621	(\$22,183)	(\$21,249)	\$0	(\$1,519)
3 Medium Commercial & Industrial (GM, GMH) >25 kW	(\$16,752)	(\$21,576)	\$4,824	\$0	(\$4,824)	(\$19,222)	\$0	(\$2,470)
4 Large Commercial & Industrial (GL, GLH, L, HVPS)	(\$2,478)	(\$3,066)	\$588	\$0	(\$588)	(\$3,464)	\$0	(\$986)
5 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Total	\$251,899	(\$450,795)	\$702,694	\$150,142	(\$552,552)	(\$393,253)	(\$12,314)	(\$507,324)

1/ Per Company's May 22, 2013 Consumer Education Surcharge filing at Docket No. M-2013-2356644, Exhibit 1, page 6.

2/ Audit finding per Commission audit order entered January 23, 2014 at Docket No. D-2013-2343082 for disallowance of sponsorship expense.

**ATTACHMENT A**

**Duquesne Light Company  
Rider No. 1 - Consumer Education Surcharge  
Proposed Surcharge Effective June 1, 2014**

**Calculation of E-Factor Revenue - January to May 2014**

A	B	C	D	E	F	G	H
	Total {Over}/ Under Collection Balance at <u>Dec. 31, 2013</u> Att. A, page 1	Forecast Customer Bills <u>Jan-May 2013</u>	Current E-Factor Rate Excl. GRT <u>Cents/Month</u>	Forecast E-Factor Revenue Jan. 2014 to <u>May 2014</u>	Forecast {Over}/ Under Collection Balance at <u>May 31, 2014</u>	Forecast Customer Bills Jun 2014 to <u>May 2015</u>	Proposed E-Factor Rate Excl. GRT <u>Cents/Month</u>
1 Residential (RS, RH, RA)	(\$502,349)	2,640,077	(14.00)	(\$369,611)	(\$132,738)	6,331,885	(2.00)
2 Small C&I (GS, GM, GMH) <25 kW	(\$1,519)	221,198	0.00	\$0	(\$1,519)	532,197	0.00
3 Medium C&I (GM, GMH) >25 kW	(\$2,470)	52,810	(5.00)	(\$2,640)	\$170	126,974	0.00
4 Large C&I (GL, GLH, L, HVPS)	(\$986)	4,545	(21.00)	(\$954)	(\$31)	10,918	0.00
5 Lighting (AL, SE, SM, SH, PAL)	\$0	13,340	0.00	\$0	\$0	32,016	0.00
6 Unmetered (UMS)	\$0	27,540	0.00	\$0	\$0	66,098	0.00
7 Total	(\$507,324)	2,959,510		(\$373,206)	(\$134,118)	7,100,089	

ATTACHMENT A

**Duquesne Light Company  
Rider No. 1 - Consumer Education Surcharge  
Proposed Surcharge Effective June 1, 2014**

**Calculation of C-Factor Rate**

<u>Customer / (Rate Class)</u>	A	B	C	D
		2014 Consumer Education Budget (1)	Forecast Customer Bills Jun 2014 to May 2015	Monthly C-Factor Rate Cents/Month
1 Residential (RS, RH, RA)		\$0	6,331,885	0.00
2 Small Commercial & Industrial (GS, GM, GMH) <25 kW		\$0	532,197	0.00
3 Medium Commercial & Industrial (GM, GMH) >25 kW		\$0	126,974	0.00
4 Large Commercial & Industrial (GL, GLH, L, HVPS)		\$0	10,918	0.00
5 Lighting (AL, SE, SM, SH, PAL)		\$0	32,016	0.00
6 Unmetered (UMS)		\$0	66,098	0.00
7 Total		\$0	7,100,089	

1/ Recovery of consumer education expenses through the surcharge ended December 2012. Per Commission order entered August 29, 2013 at Docket No. R-2013-2371825, the Company is permitted to recover Commission mandated communication expenses through the surcharge. Additionally, per the Company's base rate filing at Docket No. R-2013-2372129, all consumer education related expenses except those RMI related and mandated by the Commission are recovered through base distribution rates.

**ATTACHMENT A**

**Duquesne Light Company  
Rider No. 1 - Consumer Education Surcharge  
Proposed Surcharge Effective June 1, 2014**

**Calculation of the Projected Consumer Education Surcharge Effective June 1, 2014**

A	B	C	D = B + C	E = 1 / (1 - .059)	F = D * E
<u>Customer / (Rate Class)</u>	<u>C-Factor Monthly Charge Cents/Month Att. A, page 3</u>	<u>E-Factor Monthly Charge Cents/Month Att. A, page 2</u>	<u>Total Monthly Charge Cents/Month</u>	<u>PA GRT Factor</u>	<u>Proposed Surcharge Inc. GRT Cents/Month</u>
1 Residential (RS, RH, RA)	0.00	(2.00)	(2.00)	1.0627	(2.00)
2 Small Commercial & Industrial (GS, GM, GMH) <25 kW	0.00	0.00	0.00	1.0627	0.00
3 Medium Commercial & Industrial (GM, GMH) >25 kW	0.00	0.00	0.00	1.0627	0.00
4 Large Commercial & Industrial (GL, GLH, L, HVPS)	0.00	0.00	0.00	1.0627	0.00
5 Lighting (AL, SE, SM, SH, PAL)	0.00	0.00	0.00	1.0627	0.00
6 Unmetered (UMS)	0.00	0.00	0.00	1.0627	0.00