



Duquesne Light

Our Energy...Your Power

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Pittsburgh, PA 15219

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Tishekia E. Williams
Senior Counsel

June 30, 2014

VIA ELECTRONIC FILING

Ms. Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building, 2nd Floor
400 North Street
Harrisburg, Pennsylvania 17120

RE: 1307e Energy Efficiency Phase I Reconciliation
Docket No. M-2008-2069887

Dear Secretary Chiavetta:

Enclosed for filing on behalf of Duquesne Light Company is the 1307e Energy Efficiency Phase I Reconciliation filing for the twelve months ended May 31, 2014.

Should you have any questions, please do not hesitate to contact me or Bill Pfrommer at 412- 393-3623.

Respectfully,

Tishekia E. Williams
Senior Counsel, Regulatory

Enclosures

cc: Certificate of Service
William V. Pfrommer

Exhibit 1

Duquesne Light Company

Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
Proposed Surcharge Effective September 1, 2014

Reconciliation of Revenue and Expense for the Period - June 1, 2013 through May 31, 2014

1	Surcharge Revenue, Incl. GRT		Exh. 1, Page 4
2	Surcharge Revenue, Excl. GRT	(\$2,638,768)	(\$2,483,081) Line 1 * 0.941
3	E-Factor Revenue, Incl. GRT		Exh. 1, Page 5
4	E-Factor Revenue, Excl. GRT	(\$8,329,983)	(\$7,838,514) Line 3 * 0.941
5	Net EECDR Related Revenue, Excl. GRT		\$5,355,434 Line 2 - Line 4
6	EECDR Related Expense		\$3,641,527 Exh. 1, Page 6
7	Reconciliation Period (Over)/ Under Collection		(\$1,713,906) Line 6 - Line 5

Exhibit 1

Duquesne Light Company
Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
Proposed Surcharge Effective September 1, 2014

Summary of Revenue and Expense for the Reconciliation Period - June 2012 through May 2014

	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Total
RESIDENTIAL (RS, RH, RA):													
1 Actual Surcharge Revenue	\$820,018	\$1,086,720	\$944,321	\$999,866	(\$302,683)	(\$344,459)	(\$434,607)	(\$489,811)	(\$399,724)	(\$377,871)	(\$281,615)	(\$278,968)	(\$415,744)
2 E-Factor Revenue	\$154,237	\$209,312	\$266,457	\$356,650	(\$307,683)	(\$334,459)	(\$434,607)	(\$489,811)	(\$399,724)	(\$377,871)	(\$281,615)	(\$278,968)	(\$2,446,350)
3 Net Surcharge Revenue	\$665,781	\$888,308	\$778,863	\$803,216	(\$30,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,028,208
4 Less PA Gross Receipts Tax (GRT) at 5.9%	\$39,281	\$52,204	\$45,953	\$51,774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,664
5 Net Calendar Month Revenue less GRT	\$626,500	\$836,104	\$732,910	\$751,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,989,544
6 Actual Expense	\$842,337	\$186,924	\$90,894	\$75,288	\$0	(\$1,519,104)	\$0	\$0	\$0	\$0	\$0	\$0	(\$81,660)
7 (Over)/Under Collection	(\$214,163)	(\$649,681)	(\$642,016)	\$398,761	\$0	(\$1,519,104)	\$0	\$0	\$0	\$0	\$0	\$0	(\$82,790,202)
SMALL & MEDIUM COMMERCIAL (CS, CM, CMH)													
8 Actual Surcharge Revenue	\$257,048	\$784,578	\$789,808	(\$722,437)	(\$205,793)	(\$207,585)	(\$221,626)	(\$246,294)	(\$218,442)	(\$224,894)	(\$196,578)	(\$201,109)	(\$1,135,744)
9 E-Factor Revenue	\$145,520	\$174,321	\$34,371	(\$89,248)	(\$205,793)	(\$207,585)	(\$221,626)	(\$246,294)	(\$218,442)	(\$224,894)	(\$196,578)	(\$201,109)	(\$1,761,820)
10 Net Surcharge Revenue	\$201,528	\$610,257	\$824,179	(\$813,185)	(\$409,086)	(\$415,170)	(\$443,252)	(\$492,588)	(\$436,884)	(\$449,788)	(\$393,156)	(\$402,218)	(\$628,126)
11 Less PA Gross Receipts Tax (GRT) at 5.9%	\$14,181	\$15,712	\$14,893	(\$7,737)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,059
12 Net Calendar Month Revenue less GRT	\$226,332	\$624,545	\$809,286	(\$795,422)	(\$409,086)	(\$415,170)	(\$443,252)	(\$492,588)	(\$436,884)	(\$449,788)	(\$393,156)	(\$402,218)	\$581,067
13 Actual Expense	\$186,820	\$85,335	\$12,496	\$12,401	\$0	\$1,693,514	\$0	\$0	\$0	\$0	\$0	\$0	\$1,893,165
14 (Over)/Under Collection	(\$59,512)	(\$165,262)	(\$237,539)	\$145,897	\$0	\$1,693,514	\$0	\$0	\$0	\$0	\$0	\$0	\$1,397,068
SMALL & MEDIUM INDUSTRIAL (GM, GMH)													
15 Actual Surcharge Revenue	\$39,329	\$41,789	\$41,540	(\$104,485)	(\$104,012)	(\$104,542)	(\$112,248)	(\$126,421)	(\$113,399)	(\$117,859)	(\$103,615)	(\$103,762)	(\$857,980)
16 E-Factor Revenue	(\$32,869)	(\$34,889)	(\$34,670)	(\$66,246)	(\$104,012)	(\$104,542)	(\$112,248)	(\$126,421)	(\$113,399)	(\$117,859)	(\$103,615)	(\$103,762)	(\$1,054,820)
17 Net Surcharge Revenue	\$72,192	\$76,678	\$76,210	(\$170,731)	(\$208,024)	(\$209,084)	(\$224,496)	(\$252,842)	(\$226,798)	(\$235,718)	(\$207,230)	(\$207,524)	(\$186,841)
18 Less PA Gross Receipts Tax (GRT) at 5.9%	\$4,259	\$4,524	\$4,496	(\$2,256)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,074
19 Net Calendar Month Revenue less GRT	\$67,933	\$72,154	\$71,714	(\$172,987)	(\$208,024)	(\$209,084)	(\$224,496)	(\$252,842)	(\$226,798)	(\$235,718)	(\$207,230)	(\$207,524)	\$175,817
20 Actual Expense	\$8,244	\$8,462	\$0	\$8,680	\$0	\$12,703	\$0	\$0	\$0	\$0	\$0	\$0	\$38,089
21 (Over)/Under Collection	(\$59,688)	(\$63,692)	(\$71,714)	\$44,663	\$0	\$12,703	\$0	\$0	\$0	\$0	\$0	\$0	(\$137,728)
LARGE COMMERCIAL (GL, GH, L) [Fixed]													
22 Actual Surcharge Revenue	\$326,134	\$385,489	\$944,272	\$111,123	\$139,363	\$724,087	\$226,517	\$217,295	\$209,442	\$245,818	\$222,893	\$245,185	\$3,088,186
23 E-Factor Revenue	\$198,190	\$195,468	\$199,190	\$209,364	\$226,821	\$224,087	\$226,517	\$217,295	\$209,442	\$245,818	\$222,893	\$245,185	\$2,971,182
24 Net Surcharge Revenue	\$138,144	\$190,021	\$745,082	\$11,759	\$13,542	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$116,998
25 Less PA Gross Receipts Tax (GRT) at 5.9%	\$7,973	\$11,211	\$8,951	\$04	\$769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,968
26 Net Calendar Month Revenue less GRT	\$130,171	\$178,810	\$736,131	\$11,755	\$12,773	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$462,028
27 Actual Expense	\$410,725	\$66,641	\$0	\$87,786	\$209	\$128,468	\$0	\$0	\$0	\$0	\$0	\$0	\$713,823
28 (Over)/Under Collection	\$289,554	(\$92,168)	(\$142,121)	\$86,131	(\$12,069)	\$128,468	\$0	\$0	\$0	\$0	\$0	\$0	\$251,794

Exhibit 1

Duquesne Light Company
 Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
 Proposed Surcharge Effective September 1, 2014

Summary of Revenue and Expense for the Reconciliation Period - June 2013 through May 2014

	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Total
LARGE COMMERCIAL (GL, GLH, L) [Variable]													
29 Actual Surcharge Revenue	\$500,185	\$333,377	\$314,461	(\$486,431)	(\$438,264)	(\$420,161)	(\$627,279)	(\$594,052)	(\$575,112)	(\$683,041)	(\$406,475)	(\$651,645)	(\$4,633,487)
30 E-Factor Revenue	(\$241,742)	(\$241,308)	(\$241,672)	(\$429,684)	(\$537,397)	(\$620,161)	(\$627,279)	(\$594,052)	(\$575,112)	(\$683,041)	(\$406,475)	(\$651,645)	(\$6,099,110)
31 Net Surcharge Revenue	\$541,927	\$574,686	\$556,133	(\$256,806)	(\$29,733)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,445,613
32 Less PA Gross Receipts Tax (GRT) at 5.5%	\$91,574	\$49,906	\$32,812	(\$15,132)	\$1,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,291
33 Net Calendar Month Revenue less GRT	\$509,953	\$540,779	\$529,921	(\$241,653)	(\$27,923)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,360,322
34 Actual Expense	\$654,358	\$284,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$939,306
35 [(Over)/Under Collection]	\$144,405	(\$255,831)	(\$523,321)	\$241,655	(\$27,923)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$421,016)
LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Fixed]													
36 Actual Surcharge Revenue	\$295,751	\$263,860	\$246,052	(\$114,980)	(\$108,467)	(\$102,837)	(\$102,204)	(\$107,503)	(\$104,740)	(\$123,475)	(\$58,673)	(\$107,388)	(\$2,073,041)
37 E-Factor Revenue	\$95,777	\$96,323	\$96,523	(\$6,747)	(\$108,467)	(\$102,837)	(\$102,204)	(\$107,503)	(\$104,740)	(\$123,475)	(\$58,673)	(\$107,388)	(\$572,548)
38 Net Surcharge Revenue	\$198,974	\$167,537	\$149,529	(\$121,727)	(\$10,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,507
39 Less PA Gross Receipts Tax (GRT) at 5.5%	\$9,350	\$9,767	\$9,834	(\$6,386)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,565
40 Net Calendar Month Revenue less GRT	\$149,224	\$157,770	\$140,695	(\$107,847)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,942
41 Actual Expense	\$32,367	\$33,427	\$0	\$34,250	\$0	\$50,181	\$0	\$0	\$0	\$0	\$0	\$0	\$150,464
42 [(Over)/Under Collection]	(\$116,537)	(\$172,344)	(\$140,895)	\$39,627	\$0	(\$50,181)	\$0	\$0	\$0	\$0	\$0	\$0	(\$587,428)
LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Variable]													
43 Actual Surcharge Revenue	\$164,034	\$155,897	\$143,503	\$142,710	\$94,643	\$118,005	\$111,347	\$122,003	\$113,832	\$128,906	\$115,547	\$126,337	\$1,342,024
44 E-Factor Revenue	\$75	\$75	\$75	(\$8,702)	\$105,896	\$118,005	\$111,347	\$122,003	\$113,832	\$128,906	\$115,547	\$126,337	\$896,059
45 Net Surcharge Revenue	\$164,019	\$155,822	\$143,428	\$134,008	(\$11,253)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445,965
46 Less PA Gross Receipts Tax (GRT) at 5.5%	\$9,677	\$9,784	\$8,462	\$4,956	(\$670)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,210
47 Net Calendar Month Revenue less GRT	\$154,342	\$154,039	\$134,966	\$129,052	(\$10,883)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513,715
48 Actual Expense	\$453,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639,836
49 [(Over)/Under Collection]	\$478,994	(\$156,039)	(\$134,966)	\$79,051	\$10,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,621
TOTAL													
50 Actual Surcharge Revenue	\$2,164,253	\$2,157,711	\$2,304,902	(\$1,174,426)	(\$545,249)	(\$1,057,892)	(\$1,139,899)	(\$1,204,980)	(\$1,087,637)	(\$1,157,417)	(\$947,470)	(\$970,569)	(\$2,638,768)
51 E-Factor Revenue	\$186,194	\$233,849	\$197,073	(\$424,529)	(\$976,609)	(\$1,057,892)	(\$1,139,899)	(\$1,204,980)	(\$1,087,637)	(\$1,157,417)	(\$947,470)	(\$970,569)	(\$6,319,893)
52 Net Surcharge Revenue	\$1,978,059	\$2,322,862	\$2,107,829	(\$1,598,955)	(\$1,644,458)	(\$1,115,784)	(\$1,279,798)	(\$1,409,960)	(\$1,175,274)	(\$1,314,834)	(\$942,940)	(\$979,138)	\$5,681,215
53 Less PA Gross Receipts Tax (GRT) at 5.5%	\$116,706	\$137,108	\$124,362	(\$44,244)	\$1,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$353,782
54 Net Calendar Month Revenue less GRT	\$1,861,353	\$2,186,754	\$1,983,467	(\$1,643,200)	(\$1,646,308)	(\$1,117,784)	(\$1,279,798)	(\$1,411,960)	(\$1,176,274)	(\$1,314,834)	(\$942,940)	(\$979,138)	\$5,327,433
55 Actual Expense	\$2,288,386	\$687,737	\$90,894	\$228,540	\$208	\$985,762	\$0	\$0	\$0	\$0	\$0	\$0	\$3,604,522
56 [(Over)/Under Collection]	\$407,022	(\$1,499,018)	(\$1,892,572)	\$934,193	(\$29,309)	\$585,762	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,713,912)

Exhibit 1

Duquesne Light Company
 Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
 Proposed Surcharge Effective September 1, 2024

Summary of Surcharge Revenue

	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Total
A. Actual Surcharge Revenue by Rate Class by Month, Incl. GRT													
1 RS	\$767,991	\$1,022,489	\$887,811	\$973,912	\$276,277	\$300,781	\$355,267	\$389,307	\$330,951	\$319,228	\$250,385	\$259,039	\$17,358,845
2 RH	\$42,899	\$52,426	\$47,527	\$21,711	\$22,801	\$39,283	\$53,876	\$74,267	\$63,195	\$53,346	\$27,559	\$17,042	\$280,227
3 RA	\$9,129	\$11,804	\$9,983	\$4,243	\$3,605	\$4,395	\$5,464	\$6,098	\$5,538	\$5,297	\$3,721	\$2,287	\$10,671
4 GS, Com	\$6,741	\$7,884	\$7,387	\$6,246	\$5,697	\$6,538	\$7,611	\$8,951	\$7,802	\$7,785	\$5,850	\$5,290	\$39,950
5 GM, Com	\$229,810	\$254,177	\$240,747	\$188,224	\$181,981	\$179,948	\$188,760	\$205,702	\$182,888	\$191,677	\$172,996	\$179,696	\$957,063
6 GMH, Com	\$20,492	\$22,718	\$21,660	\$18,214	\$17,967	\$18,500	\$20,256	\$21,500	\$19,342	\$20,342	\$17,788	\$16,122	\$136,711
7 GMH, Ind	\$37,791	\$40,119	\$39,873	\$33,445	\$33,704	\$39,704	\$40,731	\$41,708	\$37,122	\$38,315	\$33,091	\$30,719	\$236,861
8 GMH, Ind (Fixed)	\$1,538	\$1,670	\$1,667	\$1,404	\$1,308	\$1,544	\$1,617	\$1,711	\$1,544	\$1,443	\$1,244	\$1,119	\$8,411
9 GL, Com (Fixed)	\$270,428	\$313,263	\$290,977	\$176,244	\$198,453	\$182,465	\$191,639	\$201,289	\$174,968	\$170,670	\$186,363	\$202,223	\$2,572,982
10 GL, Com (Variable)	\$223,764	\$244,987	\$216,438	\$159,680	\$185,588	\$168,940	\$180,340	\$191,204	\$167,217	\$162,538	\$187,064	\$202,579	\$1,787,579
11 GL, Ind (Variable)	\$186,569	\$208,696	\$185,486	\$125,529	\$155,004	\$139,871	\$153,703	\$163,666	\$142,652	\$142,908	\$160,872	\$180,237	\$1,494,311
12 GL, Ind (Fixed)	\$51,770	\$54,572	\$52,625	\$41,774	\$36,116	\$35,010	\$37,252	\$38,510	\$34,672	\$34,042	\$36,460	\$37,537	\$498,142
13 GLH, Com (Fixed)	\$50,141	\$61,457	\$45,388	\$29,330	\$36,209	\$36,206	\$29,851	\$30,998	\$29,404	\$29,215	\$31,404	\$37,495	\$463,273
14 GLH, Ind (Fixed)	\$12,928	\$14,184	\$12,523	\$8,640	\$9,710	\$8,609	\$8,264	\$8,256	\$8,090	\$8,854	\$9,913	\$10,493	\$110,149
15 GLH, Com (Variable)	\$36,575	\$42,633	\$38,337	\$23,872	\$28,547	\$26,655	\$27,068	\$27,631	\$25,937	\$26,855	\$24,978	\$22,226	\$250,784
16 GLH, Ind (Variable)	\$2,914	\$3,284	\$3,058	\$3,447	\$3,146	\$3,447	\$2,287	\$2,449	\$2,136	\$2,200	\$2,065	\$2,127	\$29,575
17 L, Com (Fixed)	\$7,765	\$8,769	\$7,857	\$5,549	\$4,702	\$5,417	\$5,427	\$5,007	\$4,895	\$5,953	\$5,171	\$5,448	\$71,939
18 L, Ind (Fixed)	\$12,518	\$16,614	\$11,104	\$8,747	\$4,572	\$5,880	\$5,818	\$5,118	\$5,371	\$6,819	\$4,070	\$6,566	\$112,725
19 L, Com (Variable)	\$77,240	\$82,048	\$77,638	\$49,589	\$53,613	\$48,835	\$50,508	\$47,455	\$42,563	\$43,279	\$49,625	\$45,162	\$1,158,502
20 L, Ind (Variable)	\$18,570	\$18,657	\$18,657	\$16,829	\$14,915	\$14,852	\$14,882	\$13,758	\$13,738	\$13,325	\$12,209	\$13,595	\$167,484
21 HVPS, Ind (Fixed)	\$6,041	\$6,076	\$5,996	\$2,663	\$2,656	\$2,701	\$1,882	\$1,120	\$2,578	\$2,575	\$2,626	\$2,587	\$32,848
22 HVPS, Ind (Variable)	\$90,440	\$89,985	\$87,821	\$60,660	\$65,466	\$65,056	\$57,181	\$57,275	\$63,285	\$63,019	\$64,814	\$71,478	\$846,822
23 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Total	\$2,164,253	\$2,557,711	\$2,304,902	\$1,174,426	\$945,243	\$1,087,892	\$1,159,989	\$1,204,980	\$1,087,837	\$1,157,417	\$947,470	\$970,569	\$2,638,768

B. Actual Surcharge Revenue by Customer Class by Month, Incl. GRT

30 Residential (RS, RH, RA)	\$820,018	\$1,086,720	\$945,321	\$939,866	\$302,683	\$344,459	\$414,607	\$469,611	\$399,724	\$377,871	\$281,615	\$278,368	\$416,744
31 Small & Medium Commercial (GS, GM, GMH)	\$257,043	\$294,578	\$269,803	\$222,437	\$205,793	\$207,985	\$221,626	\$246,284	\$218,442	\$224,894	\$196,578	\$201,109	\$1,135,724
32 Large Commercial (GL, GH, L) [Fixed]	\$39,329	\$41,789	\$41,540	\$10,412	\$10,012	\$10,454	\$11,548	\$12,642	\$11,393	\$11,859	\$10,615	\$10,762	\$87,980
33 Large Commercial (GL, GH, L) [Variable]	\$328,334	\$383,489	\$344,222	\$211,123	\$239,363	\$224,087	\$226,917	\$247,295	\$209,442	\$245,818	\$222,939	\$245,166	\$9,096,194
34 Large Industrial (GL, GH, L, HVPS) [Fixed]	\$300,185	\$333,377	\$314,461	\$166,491	\$158,264	\$160,161	\$167,279	\$184,052	\$155,112	\$168,041	\$160,475	\$165,142	\$4,653,497
35 Large Industrial (GL, GH, L, HVPS) [Variable]	\$255,251	\$261,960	\$246,052	\$114,980	\$108,497	\$102,837	\$102,204	\$107,909	\$104,240	\$123,475	\$98,673	\$107,388	\$207,041
36 Large Industrial (AL, SE, SM, SH, PAL)	\$164,094	\$165,897	\$143,503	\$142,710	\$94,643	\$118,005	\$111,347	\$122,003	\$113,832	\$123,906	\$115,547	\$116,537	\$1,542,024
37 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Total	\$2,164,253	\$2,557,711	\$2,304,902	\$1,174,426	\$945,243	\$1,087,892	\$1,159,989	\$1,204,980	\$1,087,837	\$1,157,417	\$947,470	\$970,569	\$2,638,768

C. Actual Surcharge Revenue by Customer Class by Month, Excl. GRT

40 Residential (RS, RH, RA)	\$771,637	\$1,022,604	\$889,547	\$976,274	\$284,824	\$324,135	\$390,145	\$441,904	\$376,140	\$355,577	\$265,000	\$261,945	\$392,156
41 Small & Medium Commercial (GS, GM, GMH)	\$241,878	\$267,788	\$253,885	\$209,913	\$193,651	\$195,714	\$208,550	\$231,753	\$205,554	\$211,626	\$184,980	\$189,243	\$1,066,884
42 Large Commercial (GL, GH, L) [Fixed]	\$37,008	\$39,324	\$39,089	\$9,321	\$9,716	\$9,837	\$10,507	\$11,963	\$10,703	\$11,006	\$9,702	\$9,740	\$81,769
43 Large Commercial (GL, GH, L) [Variable]	\$308,982	\$360,863	\$323,913	\$198,667	\$225,240	\$210,855	\$213,229	\$230,474	\$197,083	\$231,315	\$209,785	\$209,785	\$2,915,401
44 Large Industrial (GL, GH, L, HVPS) [Fixed]	\$282,474	\$313,708	\$285,908	\$166,988	\$158,326	\$159,572	\$167,279	\$184,181	\$155,112	\$168,041	\$160,475	\$165,142	\$4,376,941
45 Large Industrial (GL, GH, L, HVPS) [Variable]	\$240,191	\$246,410	\$231,510	\$108,166	\$102,095	\$96,770	\$96,269	\$101,542	\$102,204	\$123,475	\$98,673	\$107,388	\$207,041
46 Large Industrial (AL, SE, SM, SH, PAL)	\$154,413	\$156,109	\$135,036	\$134,290	\$89,059	\$111,043	\$104,778	\$114,804	\$107,115	\$116,595	\$108,730	\$119,072	\$1,451,044
47 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 Total	\$2,036,562	\$2,406,806	\$2,166,913	\$1,105,135	\$889,474	\$976,657	\$1,072,740	\$1,133,887	\$1,023,466	\$1,089,130	\$891,569	\$913,306	\$2,488,081

Exhibit 1

Duquesne Light Company
Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
Proposed Surcharge Effective September 1, 2014

Calculation of E-Factor Revenue

	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Total
A. E-Factor Billing Units														
1 Residential (RS, RH, RA)	359,031,283	470,008,875	387,478,187	302,897,905	280,069,282	318,717,300	383,623,264	484,317,351	369,852,351	349,632,842	260,569,828	257,565,883		
2 Small & Medium Commercial (GS, GM, GMH)	256,839,878	283,471,953	269,551,867	236,525,671	247,952,866	250,594,097	267,090,080	296,739,288	263,193,228	270,967,401	236,850,028	242,309,146		
3 Small and Medium Industrial (GM, GMI)	17,889,021	18,952,811	18,872,891	16,961,136	17,409,381	17,498,053	18,837,999	21,160,179	18,979,493	19,727,064	17,342,892	17,367,459		
4 Large Commercial (GL, GLH, L) [Fixed]	695	696	695	691	690	683	692	692	693	749	680	747		
5 Large Commercial (GL, GLH, L) [Variable]	619,530	618,418	619,351	618,208	588,000	570,227	627,346	594,115	575,173	683,114	605,539	653,174		
6 Large Industrial (GI, GLH, L, HVPS) [Fixed]	213	212	212	212	209	199	197	208	201	238	190	207		
7 Large Industrial (GI, GLH, L, HVPS) [Variable]	359,802	359,223	359,223	359,164	324,469	361,231	340,852	373,469	348,456	379,294	353,709	387,351		
B. E-Factor Rate, Excl. GRT														
7 Residential (RS, RH, RA) (cents/kWh)	0.04	0.04	0.04	(0.03)	(0.10)	(0.10)	(0.10)	(0.10)	(0.10)	(0.10)	(0.10)	(0.10)		
8 Small & Medium Commercial (GS, GM, GMH) (cents/kWh)	0.01	0.01	0.01	(0.04)	(0.08)	(0.08)	(0.08)	(0.08)	(0.08)	(0.08)	(0.08)	(0.08)		
9 Small and Medium Industrial (GM, GMI) (cents/kWh)	(0.17)	(0.17)	(0.17)	(0.37)	(0.56)	(0.56)	(0.56)	(0.56)	(0.56)	(0.56)	(0.56)	(0.56)		
10 Large Commercial (GL, GLH, L) [Fixed] (\$/Mw)	\$261.57	\$261.57	\$261.57	\$261.57	\$308.65	\$308.65	\$308.65	\$308.65	\$308.65	\$308.65	\$308.65	\$308.65		
11 Large Commercial (GL, GLH, L) [Variable] (\$/Mw)	(\$0.37)	(\$0.37)	(\$0.37)	(\$0.37)	(\$0.94)	(\$0.94)	(\$0.94)	(\$0.94)	(\$0.94)	(\$0.94)	(\$0.94)	(\$0.94)		
12 Large Industrial (GI, GLH, L, HVPS) [Fixed] (\$/Mw)	\$427.55	\$427.55	\$427.55	\$427.55	(\$487.44)	(\$487.44)	(\$487.44)	(\$487.44)	(\$487.44)	(\$487.44)	(\$487.44)	(\$487.44)		
13 Large Industrial (GI, GLH, L, HVPS) [Variable] (\$/kWh)	\$0.00020	\$0.00020	\$0.00020	\$0.15	\$0.31	\$0.31	\$0.31	\$0.31	\$0.31	\$0.31	\$0.31	\$0.31		
C. E-Factor Revenue, Excl. GRT														
14 Residential (RS, RH, RA)	\$145,137	\$189,999	\$156,636	(\$82,802)	(\$284,824)	(\$324,135)	(\$390,145)	(\$441,904)	(\$376,740)	(\$355,577)	(\$265,000)	(\$261,945)		
15 Small & Medium Commercial (GS, GM, GMH)	\$15,545	\$17,191	\$16,347	(\$85,912)	(\$199,651)	(\$195,714)	(\$208,590)	(\$231,753)	(\$205,354)	(\$211,626)	(\$184,580)	(\$186,243)		
16 Small and Medium Industrial (GM, GMI)	(\$30,924)	(\$32,830)	(\$32,625)	(\$62,338)	(\$98,374)	(\$98,374)	(\$106,907)	(\$118,963)	(\$106,703)	(\$110,906)	(\$97,502)	(\$97,640)		
17 Large Commercial (GL, GLH, L) [Fixed]	\$181,792	\$182,039	\$181,792	\$187,792	\$213,969	\$210,866	\$213,529	\$204,474	\$197,085	\$231,315	\$209,785	\$230,702		
18 Large Commercial (GL, GLH, L) [Variable]	(\$227,479)	(\$227,071)	(\$227,414)	(\$404,333)	(\$552,499)	(\$583,572)	(\$590,269)	(\$541,181)	(\$542,742)	(\$642,742)	(\$569,752)	(\$613,198)		
19 Large Industrial (GI, GLH, L, HVPS) [Fixed]	\$91,087	\$90,640	\$90,640	\$90,640	(\$96,770)	(\$96,770)	(\$96,770)	(\$101,181)	(\$98,090)	(\$116,190)	(\$92,851)	(\$101,053)		
20 Large Industrial (GI, GLH, L, HVPS) [Variable]	\$71	\$70	\$70	\$55,239	(\$98,742)	(\$111,049)	(\$104,778)	(\$114,804)	(\$107,115)	(\$116,595)	(\$108,730)	(\$119,072)		
21 Total E-Factor Revenue	\$175,208	\$220,052	\$183,446	(\$399,482)	(\$976,657)	(\$976,657)	(\$1,072,740)	(\$1,133,887)	(\$1,023,466)	(\$1,089,190)	(\$891,569)	(\$913,306)		
D. E-Factor Revenue, Incl. GRT														
22 Residential (RS, RH, RA)	\$154,237	\$204,912	\$166,457	(\$98,020)	(\$302,683)	(\$344,459)	(\$414,607)	(\$469,611)	(\$399,724)	(\$377,871)	(\$281,615)	(\$278,368)		
23 Small & Medium Commercial (GS, GM, GMH)	\$16,570	\$18,269	\$17,371	(\$81,298)	(\$205,793)	(\$207,985)	(\$221,626)	(\$246,284)	(\$218,442)	(\$224,894)	(\$196,578)	(\$201,109)		
24 Small and Medium Industrial (GM, GMI)	(\$32,863)	(\$34,889)	(\$34,671)	(\$66,246)	(\$104,012)	(\$104,542)	(\$112,548)	(\$126,421)	(\$113,393)	(\$117,859)	(\$103,615)	(\$103,762)		
25 Large Commercial (GL, GLH, L) [Fixed]	\$193,468	\$193,190	\$193,190	\$209,364	\$226,321	\$224,087	\$226,918	\$217,295	\$209,442	\$245,818	\$222,939	\$245,166		
26 Large Commercial (GL, GLH, L) [Variable]	(\$241,742)	(\$241,308)	(\$241,672)	(\$429,894)	(\$587,997)	(\$620,161)	(\$594,052)	(\$575,112)	(\$575,112)	(\$683,041)	(\$605,479)	(\$651,645)		
27 Large Industrial (GI, GLH, L, HVPS) [Fixed]	\$96,777	\$96,323	\$96,323	\$96,747	(\$102,837)	(\$102,837)	(\$102,204)	(\$107,969)	(\$104,240)	(\$123,475)	(\$98,673)	(\$107,369)		
28 Large Industrial (GI, GLH, L, HVPS) [Variable]	\$75	\$75	\$75	\$58,702	(\$105,996)	(\$118,005)	(\$111,347)	(\$122,029)	(\$118,832)	(\$123,906)	(\$115,547)	(\$126,557)		
29 Total E-Factor Revenue	\$186,194	\$233,849	\$197,073	(\$424,529)	(\$976,605)	(\$1,037,892)	(\$1,139,999)	(\$1,204,980)	(\$1,087,637)	(\$1,157,417)	(\$947,470)	(\$970,569)		

[1] New rates effective September 1, 2013 reflect the transition of the rate change from August to September.

Exhibit 1

Duquesne Light Company
 Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
 Proposed Surcharge Effective September 1, 2014

Summary of Expense

Customer Class	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Total
1 Residential (RS, RH, RA)	\$342,337	\$188,924	\$90,884	\$75,288	\$0	(\$1,519,104)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Small & Medium Commercial (GS, GM, GWH)	\$186,820	\$85,335	\$6	\$22,496	\$0	\$1,693,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Small and Medium Industrial (GM, GWH)	\$8,244	\$8,452	\$0	\$8,680	\$0	\$12,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Large Commercial (GL, GLH, L) [Fixed]	\$410,725	\$85,641	\$0	\$87,786	\$203	\$128,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Large Commercial (GL, GLH, L) [Variable]	\$654,258	\$284,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Large Industrial (GI, GLI, L, HVPS) [Fixed]	\$52,567	\$33,427	\$0	\$34,290	\$0	\$50,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Large Industrial (GI, GLI, L, HVPS) [Variable]	\$633,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Total	\$2,268,386	\$687,787	\$90,900	\$228,540	\$203	\$965,762	\$0	\$0	\$0	\$0	\$0	\$0	\$9,641,527

CERTIFICATE OF SERVICE

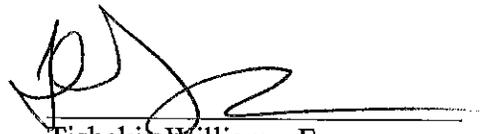
I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of § 1.54 (relating to service by a participant):

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Date: June 30, 2014