



Duquesne Light

Our Energy...Your Power

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Pittsburgh, PA 15219

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Tishekia E. Williams
Senior Counsel

July 2, 2014

VIA ELECTRONIC FILING

Ms. Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building, 2nd Floor
400 North Street
Harrisburg, Pennsylvania 17120

RE: Duquesne Light Company – Rider No. 15 EECDR Phase II Surcharge
Supplement No. 97 to Tariff Electric - PA. P.U.C. No. 24
Docket No. M-2012-2334399

Dear Secretary Chiavetta:

Enclosed for filing, please find Supplement No. 97 to Duquesne Light Company's ("Company") Tariff-Electric, PA. P.U.C. No. 24 issued July 3, 2014 to become effective September 1, 2014. Supplement No. 97 proposes to modify the Company's existing Energy Efficiency Conservation and Demand Response surcharge - Rider No. 15A.

Included with this filing is a reconciliation of revenue and expenses in support of the proposed rates.

Should you have any questions, please feel free to contact myself or Bill Pfrommer at 412-393-3623.

Respectfully,

Tishekia E. Williams
Senior Counsel, Regulatory

Enclosures

cc: Office of Consumer Advocate
Office of Small Business Advocate
Bureau of Investigation and Enforcement
John Ciganek, Bureau of Audits



SCHEDULE OF RATES

For Electric Service in Allegheny and Beaver Counties

(For List of Communities Served, see Pages No. 4 and 5)

Issued By

DUQUESNE LIGHT COMPANY
411 Seventh Avenue
Pittsburgh, PA 15219

Richard Riazzi
President and Chief Executive Officer

ISSUED: July 3, 2014

EFFECTIVE: September 1, 2014

Issued in compliance with
Commission Order dated August 3, 2012, at Docket No. M-2012-2289411 and
Commission Order dated March 14, 2013, at Docket No. M-2012-2334399.

NOTICE

THIS TARIFF SUPPLEMENT INCREASES AND DECREASES RATES WITHIN AN EXISTING RIDER

See Page Two

LIST OF MODIFICATIONS MADE BY THIS TARIFF**INCREASES****Rider No. 15A – Phase II Energy Efficiency and
Conservation Surcharge****First Revised Page No. 100D
Cancelling Original Page No. 100D**

Annual adjustment of the Company's Energy Efficiency and Conservation and Demand Response Surcharge as required by the provisions of the Rider. The monthly ¢/kWh charge increased for Residential customers (RS, RH and RA) from 0.22 to 0.23 and for Small & Medium Industrial customers (GM and GMH) from 0.05 to 0.15. The monthly Fixed Charge for Large Commercial customers (GL, GLH and L) increased from \$116.97 per month to \$350.41 per month.

DECREASES**Rider No. 15A – Phase II Energy Efficiency and
Conservation Surcharge****First Revised Page No. 100D
Cancelling Original Page No. 100D**

Annual Adjustment of the Company's Energy Efficiency and Conservation and Demand Response Surcharge as required by the provisions of the Rider. The monthly ¢/kWh charge decreased for Small & Medium Commercial customers (GS, GM and GMH) from 0.09 to 0.04. The monthly \$/kW charge for Large Commercial customers (GL, GLH and L) decreased from \$0.39 to \$0.12 and for Large Industrial customers (GL, GLH, L and HVPS) from \$0.72 to \$0.01. The monthly Fixed Charge for Large Industrial customers (GL, GLH, L and HVPS) decreased from \$691.97 per month to \$481.19 per month.

STANDARD CONTRACT RIDERS - (Continued)

RIDER NO. 15A – PHASE II ENERGY EFFICIENCY AND CONSERVATION SURCHARGE

(Applicable to all Rates)

The Phase II Energy Efficiency and Conservation Surcharge ("EEC") is instituted as a cost recovery mechanism to recover the costs associated with implementing Phase II of the Company's Energy Efficiency and Conservation Plan in effect from June 1, 2013, through May 31, 2016. Act 129 of 2008 became law on October 15, 2008, requiring the Pennsylvania Public Utility Commission ("Commission") to develop an Energy Efficiency and Conservation Program applicable to electric distribution companies ("EDCs") with at least 100,000 customers. This EEC Surcharge is implemented in compliance with Dockets No. M-2012-2289411 and M-2012-2334399. The EEC is a non-bypassable Surcharge and shall be applied to all customers' bills.

RATES

| Customer Class | Applicable Tariff Rate Schedule | Monthly Surcharge | | |
|---------------------------|---------------------------------|-------------------|-----------------------|----------------------|
| | | ¢/kWh | Fixed Charge \$/Month | \$/kW ⁽¹⁾ |
| Residential | RS, RH, RA | 0.23 | | |
| Small & Medium Commercial | GS, GM & GMH | 0.04 | | |
| Small & Medium Industrial | GM & GMH | 0.15 | | |
| Large Commercial | GL, GLH, L | | \$350.41 | \$0.12 |
| Large Industrial | GL, GLH, L, HVPS | | \$481.19 | \$0.01 |
| Lighting | AL, SE, SM, SH, PAL | 0.00 | | |
| Unmetered | UMS | 0.00 | | |

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⁽¹⁾Monthly Surcharge applicable to the customer's Peak Load Contribution.

CALCULATION OF SURCHARGE

The rate, calculated independently for each customer class in this Tariff, shall be applied to all customers served under the Tariff. The rate shall be determined in accordance with the formulas set forth below and shall be applied to all customers served during any part of a billing month:

RESIDENTIAL CUSTOMER CLASS

$$EEC (r) = [((B - e) / S) * 100] * [(1 / (1 - T))]$$

Where: **EEC (r)** = The Energy Efficiency and Conservation Surcharge (residential) in one-hundredth of a cent which shall be added to the distribution rates for billing purposes for all residential customers.

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase II Energy Efficiency and Conservation Surcharge
Proposed Surcharge Effective September 1, 2014**

Reconciliation of Revenue and Expense for the Period June 1, 2013 through May 31, 2014

| | | | |
|---|---|--------------|--|
| 1 | Surcharge Revenue Including GRT | \$20,674,064 | Exhibit 1, Page 2 |
| 2 | Surcharge Revenue Excluding GRT | \$19,454,294 | Line 1 * .0941 |
| 3 | E-Factor Revenue Including GRT | \$0 | No e-factor revenue during reconciliation period |
| 4 | E-Factor Revenue Excluding GRT | \$0 | Line 1 * .0941 |
| 5 | Net EEC Surcharge Revenue Excluding GRT | \$19,454,294 | Line 2 - Line 4 |
| 6 | Reconciliation Period Expense | \$15,308,261 | Exhibit 1, Page 3 |
| 7 | Over/(Under) Collection | \$4,146,033 | Line 5 - Line 6 |

Exhibit 1

Duquesne Light Company
 Rider No. 15A - Phase II Energy Efficiency and Conservation Surcharge
 Proposed Surcharge Effective September 1, 2014

Summary of Surcharge Revenue by Month

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | | |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|--------------|
| Jan-13 | Feb-13 | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | Sept-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Total |
| 1 RS | \$557,508 | \$1,141,547 | \$881,785 | \$607,086 | \$558,750 | \$599,549 | \$710,879 | \$778,505 | \$661,984 | \$688,500 | \$500,614 | \$543,232 | \$8,129,883 | \$543,232 | \$8,129,883 |
| 2 RH | \$32,499 | \$39,901 | \$45,743 | \$89,115 | \$45,970 | \$78,569 | \$107,866 | \$148,210 | \$26,461 | \$106,693 | \$55,227 | \$97,964 | \$864,156 | \$97,964 | \$864,156 |
| 3 RA | \$6,828 | \$13,256 | \$9,576 | \$7,523 | \$7,270 | \$8,771 | \$10,226 | \$12,377 | \$11,098 | \$10,375 | \$7,441 | \$6,940 | \$112,581 | \$6,940 | \$112,581 |
| 4 GS, Com | \$4,300 | \$8,895 | \$6,671 | \$5,539 | \$5,759 | \$6,536 | \$7,647 | \$8,966 | \$8,679 | \$7,803 | \$5,879 | \$5,778 | \$61,576 | \$5,778 | \$61,576 |
| 5 GM, Com | \$142,381 | \$292,130 | \$216,975 | \$192,509 | \$184,626 | \$179,781 | \$189,848 | \$206,442 | \$189,682 | \$192,383 | \$173,573 | \$193,346 | \$2,943,147 | \$193,346 | \$2,943,147 |
| 6 GMH, Com | \$11,864 | \$27,124 | \$19,488 | \$17,557 | \$18,505 | \$21,386 | \$25,273 | \$31,639 | \$27,780 | \$32,356 | \$17,802 | \$17,140 | \$260,917 | \$17,140 | \$260,917 |
| 7 GM, Ind | \$6,680 | \$10,957 | \$9,063 | \$8,167 | \$8,348 | \$8,303 | \$8,895 | \$9,977 | \$8,927 | \$9,360 | \$8,258 | \$8,406 | \$105,342 | \$8,406 | \$105,342 |
| 8 GMH, Ind | \$215 | \$324 | \$379 | \$319 | \$362 | \$394 | \$485 | \$560 | \$523 | \$462 | \$377 | \$349 | \$4,969 | \$349 | \$4,969 |
| 9 GL, Com (Fixed) | \$46,555 | \$90,392 | \$66,217 | \$61,239 | \$72,845 | \$65,122 | \$68,341 | \$64,651 | \$62,396 | \$72,988 | \$66,460 | \$71,901 | \$809,109 | \$71,901 | \$809,109 |
| 10 GL, Ind (Fixed) | \$100,397 | \$193,873 | \$143,873 | \$123,098 | \$137,642 | \$119,477 | \$119,379 | \$124,630 | \$121,835 | \$143,226 | \$116,304 | \$132,259 | \$1,518,052 | \$132,259 | \$1,518,052 |
| 11 GL, Com (Variable) | \$109,419 | \$199,563 | \$145,865 | \$135,454 | \$164,074 | \$147,972 | \$153,544 | \$145,847 | \$141,045 | \$165,715 | \$148,504 | \$160,842 | \$1,820,842 | \$160,842 | \$1,820,842 |
| 12 GL, Ind (Variable) | \$87,748 | \$102,956 | \$82,370 | \$78,304 | \$91,735 | \$76,439 | \$81,252 | \$84,028 | \$81,549 | \$94,728 | \$79,550 | \$85,731 | \$997,697 | \$85,731 | \$997,697 |
| 13 GL, Com (Fixed) | \$8,103 | \$17,901 | \$10,331 | \$10,302 | \$13,869 | \$12,924 | \$10,845 | \$11,055 | \$10,549 | \$12,538 | \$11,199 | \$13,345 | \$142,280 | \$11,199 | \$142,280 |
| 14 GL, Ind (Fixed) | \$6,066 | \$17,188 | \$7,168 | \$7,525 | \$9,384 | \$6,157 | \$6,494 | \$8,357 | \$6,800 | \$9,169 | \$6,563 | \$7,263 | \$90,489 | \$6,563 | \$90,489 |
| 15 GL, Com (Variable) | \$22,027 | \$41,915 | \$26,755 | \$27,847 | \$34,983 | \$31,802 | \$28,827 | \$28,326 | \$27,650 | \$33,093 | \$29,242 | \$33,912 | \$368,120 | \$29,242 | \$368,120 |
| 16 GL, Ind (Variable) | \$4,607 | \$9,280 | \$4,786 | \$4,836 | \$6,188 | \$4,674 | \$4,889 | \$5,344 | \$4,681 | \$5,488 | \$4,505 | \$4,641 | \$59,109 | \$4,505 | \$59,109 |
| 17 L, Com (Fixed) | \$1,284 | \$2,558 | \$1,788 | \$1,703 | \$1,997 | \$1,582 | \$1,935 | \$1,786 | \$1,745 | \$2,116 | \$1,844 | \$1,941 | \$22,599 | \$1,941 | \$22,599 |
| 18 L, Ind (Fixed) | \$6,984 | \$10,299 | \$6,355 | \$7,314 | \$8,166 | \$7,854 | \$7,772 | \$6,887 | \$7,174 | \$9,109 | \$5,467 | \$6,771 | \$91,723 | \$5,467 | \$91,723 |
| 19 L, Com (Variable) | \$46,445 | \$77,120 | \$55,228 | \$54,048 | \$61,757 | \$52,868 | \$62,028 | \$57,507 | \$55,600 | \$67,579 | \$58,354 | \$65,175 | \$726,290 | \$58,354 | \$726,290 |
| 20 L, Ind (Variable) | \$26,915 | \$34,566 | \$26,915 | \$30,307 | \$32,001 | \$32,040 | \$31,314 | \$32,637 | \$29,974 | \$35,617 | \$26,637 | \$34,025 | \$376,623 | \$26,637 | \$376,623 |
| 21 HVPS, Ind (Fixed) | \$3,478 | \$3,478 | \$3,478 | \$3,392 | \$3,510 | \$3,681 | \$2,514 | \$4,167 | \$3,440 | \$3,440 | \$3,440 | \$3,805 | \$41,942 | \$3,440 | \$41,942 |
| 22 HVPS, Ind (Variable) | \$143,869 | \$139,806 | \$137,458 | \$135,54 | \$140,927 | \$146,076 | \$124,758 | \$146,781 | \$138,495 | \$137,440 | \$137,440 | \$141,412 | \$1,866,392 | \$137,440 | \$1,866,392 |
| 23 AL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 24 SE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 25 SM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 26 SH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 27 PAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 28 UMS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 29 Total | \$1,355,269 | \$2,445,086 | \$1,851,727 | \$1,559,089 | \$1,607,006 | \$1,619,491 | \$1,766,724 | \$1,916,032 | \$1,714,832 | \$1,780,414 | \$1,468,726 | \$1,588,719 | \$20,674,064 | \$1,468,726 | \$20,674,064 |

A. Actual Surcharge Revenue by Customer Class

| | | | | | | | | | | | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|--------------|
| 30 Residential (RS, RH, RA) | \$596,824 | \$1,214,704 | \$887,104 | \$653,724 | \$611,989 | \$686,823 | \$829,691 | \$939,092 | \$799,493 | \$755,769 | \$563,282 | \$586,136 | \$9,126,631 | \$563,282 | \$9,126,631 |
| 31 Small & Medium Commercial (GS, GM, GMH) | \$158,555 | \$328,149 | \$245,124 | \$215,603 | \$208,890 | \$207,683 | \$222,271 | \$247,048 | \$219,296 | \$225,491 | \$197,294 | \$214,268 | \$2,687,640 | \$197,294 | \$2,687,640 |
| 32 Small and Medium Industrial (GM, GMH) | \$6,896 | \$11,480 | \$8,442 | \$8,487 | \$8,710 | \$8,697 | \$9,380 | \$10,536 | \$9,450 | \$9,822 | \$6,635 | \$6,755 | \$100,290 | \$6,635 | \$100,290 |
| 33 Large Commercial (GL, GH, L) [Fixed] | \$55,951 | \$110,851 | \$78,336 | \$73,244 | \$88,171 | \$79,978 | \$86,922 | \$77,491 | \$74,690 | \$87,663 | \$79,503 | \$87,187 | \$973,988 | \$79,503 | \$973,988 |
| 34 Large Commercial (GL, GH, L) [Variable] | \$177,892 | \$318,599 | \$235,848 | \$217,849 | \$200,794 | \$241,642 | \$248,638 | \$231,681 | \$224,294 | \$266,385 | \$236,136 | \$257,929 | \$2,813,289 | \$236,136 | \$2,813,289 |
| 35 Large Industrial (GI, GH, L, HVPS) [Fixed] | \$117,012 | \$178,514 | \$140,827 | \$141,229 | \$158,362 | \$137,170 | \$138,897 | \$143,891 | \$143,944 | \$164,944 | \$131,812 | \$152,098 | \$1,742,205 | \$131,812 | \$1,742,205 |
| 36 Large Industrial (GI, GH, L, HVPS) [Variable] | \$245,139 | \$282,789 | \$257,095 | \$249,001 | \$270,090 | \$257,498 | \$242,924 | \$266,193 | \$248,360 | \$270,339 | \$252,103 | \$280,349 | \$3,120,021 | \$252,103 | \$3,120,021 |
| 37 Lighting (AL, SE, SM, SH, PAL) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 38 Unmetered (UMS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 39 Total | \$1,355,269 | \$2,445,086 | \$1,851,727 | \$1,559,089 | \$1,607,006 | \$1,619,491 | \$1,766,724 | \$1,916,032 | \$1,714,832 | \$1,780,414 | \$1,468,726 | \$1,588,719 | \$20,674,064 | \$1,468,726 | \$20,674,064 |

B. Actual Surcharge Revenue by Customer Class Less GRT

| | | | | | | | | | | | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|--------------|
| 40 Residential (RS, RH, RA) | \$561,612 | \$1,143,036 | \$834,765 | \$615,155 | \$575,882 | \$646,300 | \$780,799 | \$889,686 | \$792,323 | \$711,179 | \$550,048 | \$553,436 | \$8,586,160 | \$553,436 | \$8,586,160 |
| 41 Small & Medium Commercial (GS, GM, GMH) | \$148,200 | \$308,788 | \$228,790 | \$202,884 | \$196,566 | \$195,430 | \$209,157 | \$232,472 | \$206,358 | \$212,187 | \$185,616 | \$201,622 | \$2,529,069 | \$185,616 | \$2,529,069 |
| 42 Small and Medium Industrial (GM, GMH) | \$6,489 | \$10,803 | \$8,186 | \$8,196 | \$8,396 | \$8,184 | \$8,826 | \$9,914 | \$9,243 | \$9,624 | \$6,126 | \$6,239 | \$93,783 | \$6,126 | \$93,783 |
| 43 Large Commercial (GL, GH, L) [Fixed] | \$52,650 | \$104,311 | \$73,714 | \$68,923 | \$82,969 | \$75,259 | \$76,148 | \$72,919 | \$70,284 | \$82,450 | \$74,813 | \$82,043 | \$916,523 | \$74,813 | \$916,523 |
| 44 Large Commercial (GL, GH, L) [Variable] | \$167,396 | \$299,802 | \$221,933 | \$204,620 | \$245,407 | \$227,385 | \$230,206 | \$218,012 | \$211,061 | \$250,670 | \$222,204 | \$242,712 | \$2,741,405 | \$222,204 | \$2,741,405 |
| 45 Large Industrial (GI, GH, L, HVPS) [Fixed] | \$110,108 | \$167,881 | \$132,519 | \$132,991 | \$149,019 | \$129,077 | \$128,820 | \$135,495 | \$131,033 | \$155,712 | \$124,035 | \$143,124 | \$1,639,415 | \$124,035 | \$1,639,415 |
| 46 Large Industrial (GI, GH, L, HVPS) [Variable] | \$228,794 | \$266,105 | \$241,808 | \$234,088 | \$254,154 | \$242,305 | \$228,592 | \$250,488 | \$233,706 | \$254,389 | \$237,229 | \$263,809 | \$2,835,940 | \$237,229 | \$2,835,940 |
| 47 Lighting (AL, SE, SM, SH, PAL) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 48 Unmetered (UMS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 49 Total | \$1,276,249 | \$2,300,026 | \$1,742,475 | \$1,467,036 | \$1,512,193 | \$1,523,841 | \$1,665,467 | \$1,802,056 | \$1,613,657 | \$1,679,370 | \$1,362,071 | \$1,484,884 | \$19,454,284 | \$1,362,071 | \$19,454,284 |

Exhibit 1

Duquesne Light Company
 Rider No. 15A - Phase II Energy Efficiency and Conservation Surcharge
 Proposed Surcharge Effective September 1, 2014

Expense by Month

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | Total |
|--|-----------|-----------|-----------|-------------|-------------|-------------|-------------|-----------|-------------|-------------|-------------|-------------|---|--------------|
| | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | | |
| A. Actual Expense by Customer Class (1) | | | | | | | | | | | | | | |
| 1 | \$244,670 | \$533,383 | \$450,972 | \$670,741 | \$1,085,178 | \$860,637 | \$1,549,911 | \$271,518 | \$412,993 | \$963,993 | \$1,078,141 | \$900,393 | | \$8,967,530 |
| 2 | \$28,670 | \$29,963 | \$23,022 | \$170,973 | \$29,883 | \$126,976 | \$109,622 | \$43,476 | \$156,041 | \$123,724 | \$53,652 | \$125,164 | | \$1,025,164 |
| 3 | \$11,647 | \$9,140 | \$6,331 | \$13,219 | \$6,507 | \$12,222 | \$10,073 | \$3,265 | \$13,611 | \$10,441 | \$99,216 | \$118,067 | | \$313,740 |
| 4 | \$99,385 | \$72,782 | \$252,459 | \$209,290 | \$168,865 | \$285,306 | \$358,372 | \$15,597 | \$419,822 | \$214,710 | \$394,778 | \$246,856 | | \$2,738,163 |
| 5 | \$0 | \$1,948 | \$0 | \$36,633 | \$0 | \$69,686 | \$156,651 | \$87,209 | \$5,250 | \$26,299 | \$0 | \$128,877 | | \$512,553 |
| 6 | \$39,832 | \$29,927 | \$55,503 | \$108,648 | \$43,577 | \$67,103 | \$455,387 | \$6,712 | \$100,319 | \$26,987 | \$102,984 | \$88,775 | | \$1,135,706 |
| 7 | \$0 | \$0 | \$0 | \$8,459 | \$0 | \$160,226 | \$406,957 | \$12,717 | \$2,072 | \$2,255 | \$0 | \$22,719 | | \$615,405 |
| 8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 |
| 9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 |
| 10 | \$424,205 | \$677,144 | \$788,288 | \$1,217,964 | \$1,284,010 | \$1,582,155 | \$3,046,973 | \$440,435 | \$1,110,108 | \$1,368,408 | \$1,723,721 | \$1,644,852 | | \$15,908,261 |

(1) Includes \$750,000 in Statewide Evaluator costs allocated to each customer class based on kWh sales.

For the Large C&I classes, Statewide Evaluator costs are considered program administrative costs and are recovered through the fixed charge component of the surcharge

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase II Energy Efficiency and Conservation Surcharge
Proposed Surcharge Effective September 1, 2014**

Reconciliation of Revenue and Expense for the Period June 1, 2013 through May 31, 2014

| Customer Class | A | B | C | D | E |
|--|--|---|-------------------------------------|---|---|
| | Exh. 1, Page 2 | Exh. 1, Page 2 | Exh. 1, Page 2 | Exh. 1, Page 3 | = C - D |
| | Reconciliation Period Surcharge Revenue | Reconciliation Period Revenue Less GRT | Reconciliation Period Expense | Actual Reconciliation Period Expense | Current Period Over/ (Under) Collection Balance at May 31, 2014 |
| 1 Residential (RS, RH, RA) | \$9,126,631 | \$8,588,160 | \$8,967,530 | \$8,967,530 | (\$379,370) |
| 2 Small & Medium Commercial (GS, GM, GMH) | \$2,687,640 | \$2,529,069 | \$1,025,164 | \$1,025,164 | \$1,503,905 |
| 3 Small and Medium Industrial (GM, GMH) | \$110,290 | \$103,783 | \$313,740 | \$313,740 | (\$209,957) |
| 4 Large Commercial (GL, GLH, L) [Fixed] | \$973,988 | \$916,523 | \$2,738,163 | \$2,738,163 | (\$1,821,640) |
| 5 Large Commercial (GL, GLH, L) [Variable] | \$2,913,289 | \$2,741,405 | \$512,553 | \$512,553 | \$2,228,852 |
| 6 Large Industrial (GL, GLH, L, HVPS) [Fixed] | \$1,742,205 | \$1,639,415 | \$1,135,706 | \$1,135,706 | \$503,709 |
| 7 Large Industrial (GL, GLH, L, HVPS) [Variable] | \$3,120,021 | \$2,935,940 | \$615,405 | \$615,405 | \$2,320,535 |
| 8 Lighting (AL, SE, SM, SH, PAL) | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9 Unmetered (UMS) | \$0 | \$0 | \$0 | \$0 | \$0 |
| 10 Total | \$20,674,064 | \$19,454,294 | \$15,308,261 | \$15,308,261 | \$4,146,033 |

Attachment A

**Duquesne Light Company
Rider No. 15A - Phase II Energy Efficiency and Conservation Surcharge
Proposed Surcharge Effective September 1, 2014**

Calculation of E-Factor Rate Component Effective September 1, 2014

| Customer Class | A | B | | C | D |
|--|---|---|--|------------|---|
| | | Exh. 1, Page 4 | | | |
| | | Current Period Over/ (Under) Collection Balance at May 31, 2014 | Forecast Billing Units Sep 2014 - Aug 2015 | | Proposed E-Factor Rate Excl. GRI |
| 1 Residential (RS, RH, RA) | | (\$379,370) | 4,224,997,991 | (0.01) | cents/kWh |
| 2 Small & Medium Commercial (GS, GM, GMH) | | \$1,503,905 | 2,955,459,992 | 0.05 | cents/kWh |
| 3 Small and Medium Industrial (GM, GMH) | | (\$209,957) | 217,762,654 | (0.10) | cents/kWh |
| 4 Large Commercial (GL, GLH, L) [Fixed] | | (\$1,821,640) | 8,362 | (\$217.84) | \$/Mo. |
| 5 Large Commercial (GL, GLH, L) [Variable] | | \$2,228,852 | 7,423,562 | \$0.30 | \$/kW [PLC] |
| 6 Large Industrial (GL, GLH, L, HVPS) [Fixed] | | \$503,709 | 2,556 | \$197.07 | \$/Mo. |
| 7 Large Industrial (GL, GLH, L, HVPS) [Variable] | | \$2,320,535 | 4,288,697 | \$0.54 | \$/kW [PLC] |
| 8 Lighting (AL, SE, SM, SH, PAL) | | \$0 | 0 | \$0.00 | |
| 9 Unmetered (UMS) | | \$0 | 0 | \$0.00 | |
| 10 Total | | \$4,146,033 | | | |

Attachment A

**Duquesne Light Company
Rider No. 15A - Phase II Energy Efficiency and Conservation Surcharge
Proposed Surcharge Effective September 1, 2014**

Calculation of Surcharge Rate

| A | B | C | D = B / C | E | F = D - E | G = 1 / (1 - .059) | H = F * G |
|--|----------------------|---|-------------------------------------|-------------------------------------|-------------------------|--------------------|---------------------------------|
| Customer Class | 2014-2015 Budget (1) | Forecast Billing Units Sep. 2014 - Aug. 2015 | Proposed C-Factor Rate Excl. GRT | Proposed E-Factor Rate Excl. GRT | Proposed Monthly Charge | PA GRT Factor | Proposed Surcharge Incl. GRT |
| 1 Residential (RS, RH, RA) | \$8,876,946 | 4,224,997,991 | 0.21 | (0.01) | 0.22 | -1.0627 | 0.23 |
| 2 Small & Medium Commercial (GS, GM, GMH) | \$2,529,251 | 2,955,459,992 | 0.09 | 0.05 | 0.04 | 1.0627 | 0.04 |
| 3 Small and Medium Industrial (GM, GMH) | \$96,608 | 217,762,654 | 0.04 | (0.10) | 0.14 | 1.0627 | 0.15 |
| 4 Large Commercial (GL, GLH, L) [Fixed] | \$935,716 | 8,362 | \$111.90 | (\$217.84) | \$329.74 | 1.0627 | \$350.41 |
| 5 Large Commercial (GL, GLH, L) [Variable] | \$3,034,401 | 7,423,562 | \$0.41 | \$0.30 | \$0.11 | 1.0627 | \$0.12 |
| 6 Large Industrial (GL, GLH, L, HVPS) [Fixed] | \$1,661,072 | 2,556 | \$649.87 | \$197.07 | \$452.80 | 1.0627 | \$481.19 |
| 7 Large Industrial (GL, GLH, L, HVPS) [Variable] | \$2,363,803 | 4,288,697 | \$0.55 | \$0.54 | \$0.01 | 1.0627 | \$0.01 |
| 8 Lighting (AL, SE, SM, SH, PAL) | \$0 | 0 | \$0.00 | \$0.00 | 0.00 | 1.0627 | \$0.00 |
| 9 Unmetered (UMIS) | \$0 | 0 | \$0.00 | \$0.00 | 0.00 | 1.0627 | \$0.00 |
| 10 Total | \$19,497,797 | | | | | | |

(1) EEC Plan approved on August 2, 2013, per Implementation Order at Docket No. M-2012-2289411, Exhibit WVP-3.

Attachment A

Duquesne Light Company

Rider No. 15A - Phase II Energy Efficiency and Conservation Surcharge

Reconciliation of Revenue and Expense for the Period June 1, 2013 through May 31, 2014

Proposed Surcharge Effective September 1, 2014

| | | <u>Monthly Surcharge (1)</u> | | |
|-----------------------------|----------------------|------------------------------|--------------------------------|---------------------------|
| <u>Customer Class</u> | <u>Rate Schedule</u> | <u>Energy (¢/kWh)</u> | <u>Fixed Charge (\$/month)</u> | <u>Demand (\$/kW) (2)</u> |
| 1 Residential | RS, RH, RA | 0.23 | | |
| 2 Small & Medium Commercial | GS, GM & GMH | 0.04 | | |
| 3 Small & Medium Industrial | GM & GMH | 0.15 | | |
| 4 Large Commercial | GL, GLH, L | | \$350.41 | \$0.12 |
| 5 Large Industrial | GL, GLH, L, HVPS | | \$481.19 | \$0.01 |
| 6 Lighting | AL, SE, SM, SH, PAL | \$0.00 | | |
| 7 Unmetered | UMS | \$0.00 | | |

(1) Monthly surcharge added to the distribution charges of the tariff rate schedule for residential customers.

Monthly surcharge for all other rate classes will be shown as a separate line item on the bill.

(2) Applied to customer's Peak Load Contribution.