



Duquesne Light

Our Energy...Your Power

411 Seventh Avenue
16th Floor
Pittsburgh, PA 15219

Tel 412-393-1541
Fax 412-393-5757
twilliams@duqlight.com

Tishekia E. Williams
Senior Counsel

July 14, 2014

VIA ELECTRONIC FILING

Ms. Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building, 2nd Floor
400 North Street
Harrisburg, Pennsylvania 17120

**RE: Phase I Energy Efficiency, Conservation and Demand Response Surcharge
Reconciliation Statement
Docket No. M-2009-2063217**

Dear Secretary Chiavetta:

As requested by the Bureau of Audits, enclosed for filing on behalf of Duquesne Light Company ("DLC") is a revised reconciliation statement updating the Energy Efficiency Phase I Reconciliation statement previously filed on June 30, 2014.

Should you have any questions, please do not hesitate to contact me or Bill Pfrommer at 412- 393-3623.

Respectfully,

Tishekia E. Williams
Senior Counsel, Regulatory

Enclosures

cc: Office of Consumer Advocate
Office of Small Business Advocate
Bureau of Investigation and Enforcement
William V. Pfrommer

Exhibit 1

Duquesne Light Company
 Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
 Proposed Surcharge Effective September 1, 2014

Reconciliation of Revenue and Expense for the Period - June 1, 2013 through May 31, 2014

1	Surcharge Revenue, Incl. GRT		Exh. 1, Page 4
2	Surcharge Revenue, Excl. GRT	(\$2,638,768)	(\$2,483,081) Line 1 * 0.941
3	E-Factor Revenue, Incl. GRT		Exh. 1, Page 5
4	E-Factor Revenue, Excl. GRT	(\$8,332,070)	(\$7,840,478) Line 3 * 0.941
5	Net EECDR Related Revenue, Excl. GRT	<u>\$5,357,398</u>	<u>Line 2 - Line 4</u>
6	EECDR Related Expense	<u>\$3,641,527</u>	<u>Exh. 1, Page 6</u>
7	Reconciliation Period (Over)/ Under Collection	<u>(\$1,715,870)</u>	<u>Line 6 - Line 5</u>

Exhibit 1

Dunwoody Light Company
 Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
 Proposed Surcharge Effective September 1, 2014

Summary of Revenue and Expense for the Reconciliation Period - June 2013 through May 2014

	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Total
RESIDENTIAL (GS, RM, RA):													
1 Actual Surcharge Revenue	\$820,018	\$1,086,730	\$945,321	(\$389,866)	(\$302,683)	(\$344,459)	(\$414,607)	(\$469,611)	(\$399,724)	(\$377,871)	(\$281,615)	(\$278,368)	(\$416,744)
2 E-Factor Revenue	\$154,237	\$701,912	\$1,665,457	(\$58,620)	(\$302,683)	(\$344,459)	(\$414,607)	(\$469,611)	(\$399,724)	(\$377,871)	(\$281,615)	(\$278,368)	(\$2,444,950)
3 Net Surcharge Revenue	\$665,781	\$884,818	\$778,865	(\$304,247)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,028,306
4 Less PA Gross Receipts Tax (GRT) at 5.9%	\$39,281	\$52,204	\$45,953	(\$17,374)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,854
5 Net Calendar Month Revenue less GRT	\$626,500	\$832,615	\$732,912	(\$283,421)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,908,452
6 Actual Expense	\$942,337	\$188,974	\$90,894	\$745,288	\$0	(\$1,519,104)	\$0	\$0	\$0	\$0	\$0	\$0	(\$821,600)
7 [(Over)/Under Collection]	(\$284,163)	(\$643,681)	(\$642,016)	\$358,761	\$0	(\$1,519,104)	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,790,002)
SMALL & MEDIUM COMMERCIAL (GS, GM, CMH)													
8 Actual Surcharge Revenue	\$257,043	\$284,578	\$769,803	(\$722,437)	(\$205,793)	(\$207,985)	(\$221,626)	(\$246,284)	(\$218,442)	(\$224,894)	(\$196,578)	(\$204,109)	(\$1,135,724)
9 E-Factor Revenue	\$16,520	\$18,269	\$17,371	(\$94,298)	(\$205,793)	(\$207,985)	(\$221,626)	(\$246,284)	(\$218,442)	(\$224,894)	(\$196,578)	(\$204,109)	(\$1,768,800)
10 Net Surcharge Revenue	\$240,523	\$266,310	\$252,432	(\$131,139)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$628,126
11 Less PA Gross Receipts Tax (GRT) at 5.9%	\$14,191	\$15,712	\$14,893	(\$7,377)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,059
12 Net Calendar Month Revenue less GRT	\$226,332	\$250,597	\$237,539	(\$123,401)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$591,067
13 Actual Expense	\$186,820	\$85,935	\$6	\$72,496	\$0	\$1,699,534	\$0	\$0	\$0	\$0	\$0	\$0	\$1,988,171
14 [(Over)/Under Collection]	(\$39,512)	(\$165,262)	(\$287,538)	\$145,887	\$0	\$1,699,534	\$0	\$0	\$0	\$0	\$0	\$0	\$1,897,104
SMALL & MEDIUM INDUSTRIAL (GM, CMH)													
15 Actual Surcharge Revenue	\$39,329	\$41,789	\$41,540	(\$104,485)	(\$104,012)	(\$104,542)	(\$121,548)	(\$126,421)	(\$113,398)	(\$117,869)	(\$109,613)	(\$103,762)	(\$867,889)
16 E-Factor Revenue	(\$32,863)	(\$54,865)	(\$94,670)	(\$86,246)	(\$104,012)	(\$104,542)	(\$121,548)	(\$126,421)	(\$113,398)	(\$117,869)	(\$109,613)	(\$103,762)	(\$1,054,800)
17 Net Surcharge Revenue	\$72,192	\$76,578	\$76,210	(\$39,239)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,914
18 Less PA Gross Receipts Tax (GRT) at 5.9%	\$4,259	\$4,524	\$4,496	(\$2,256)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,024
19 Net Calendar Month Revenue less GRT	\$67,932	\$72,054	\$71,714	(\$35,985)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,817
20 Actual Expense	\$8,244	\$8,462	\$0	\$8,080	\$0	\$12,708	\$0	\$0	\$0	\$0	\$0	\$0	\$38,089
21 [(Over)/Under Collection]	(\$9,688)	(\$63,692)	(\$71,741)	\$44,868	\$0	\$12,708	\$0	\$0	\$0	\$0	\$0	\$0	(\$137,728)
LARGE COMMERCIAL (GL, CL, L) [Fixed]													
22 Actual Surcharge Revenue	\$728,334	\$383,469	\$544,222	\$211,133	\$238,363	\$234,087	\$226,917	\$217,295	\$209,442	\$245,818	\$222,939	\$245,166	\$3,088,134
23 E-Factor Revenue	\$153,130	\$169,465	\$169,190	\$769,222	\$226,138	\$233,906	\$226,738	\$217,119	\$209,272	\$245,819	\$222,758	\$244,968	\$2,602,632
24 Net Surcharge Revenue	\$135,144	\$150,022	\$151,032	\$4,911	\$13,225	\$13,181	\$13,179	\$13,176	\$13,170	\$13,049	\$13,181	\$13,199	\$492,562
25 Less PA Gross Receipts Tax (GRT) at 5.9%	\$7,873	\$11,214	\$8,811	\$1,069	\$780	\$11	\$11	\$10	\$10	\$12	\$11	\$12	\$29,061
26 Net Calendar Month Revenue less GRT	\$127,171	\$138,808	\$142,221	\$1,742	\$12,444	\$12,170	\$12,168	\$12,166	\$12,160	\$12,037	\$12,170	\$12,187	\$463,501
27 Actual Expense	\$410,725	\$86,641	\$0	\$87,786	\$203	\$128,468	\$0	\$0	\$0	\$0	\$0	\$0	\$715,823
28 [(Over)/Under Collection]	\$283,154	(\$32,121)	(\$142,121)	\$58,044	(\$12,242)	\$128,298	(\$173)	(\$166)	(\$160)	(\$187)	(\$170)	(\$187)	\$290,322

Exhibit 1

Duquesne Light Company
 Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
 Proposed Surcharge Effective September 1, 2014

Summary of Revenue and Expense for the Reconciliation Period - June 2013 through May 2014

	June-13	July-13	Aug-13	Sept-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Total
LARGE COMMERCIAL (GL, GLH, L) [Variable]													
29 Actual Surcharge Revenue	\$80,185	\$883,377	\$314,461	\$686,491	\$558,264	\$620,161	\$627,279	\$594,052	\$575,112	\$483,041	\$605,475	\$651,643	(\$4,653,497)
30 E-Factor Revenue	\$241,742	\$241,308	\$241,672	\$419,684	\$587,937	\$620,161	\$627,279	\$594,052	\$575,112	\$483,041	\$605,475	\$651,643	(\$6,095,110)
31 Net Surcharge Revenue	\$136,474	\$136,474	\$136,474	\$266,807	\$270,327	\$259,999	\$259,999	\$259,999	\$259,999	\$259,999	\$259,999	\$259,999	\$1,445,613
32 Less PA Gross Receipts Tax (GRT) at 5.9%	\$31,974	\$31,974	\$31,974	\$61,521	\$61,521	\$58,596	\$58,596	\$58,596	\$58,596	\$58,596	\$58,596	\$58,596	\$652,935
33 Net Calendar Month Revenue less GRT	\$99,953	\$99,953	\$99,953	\$199,953	\$208,806	\$201,403	\$201,403	\$201,403	\$201,403	\$201,403	\$201,403	\$201,403	\$1,382,678
34 Actual Expense	\$654,358	\$284,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$939,306
35 (Over)/ Under Collection	\$144,405	(\$255,831)	(\$523,321)	\$248,855	(\$27,923)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$421,016)
LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Fixed]													
36 Actual Surcharge Revenue	\$255,251	\$261,860	\$246,052	\$114,380	\$108,497	\$102,837	\$102,204	\$107,698	\$104,240	\$128,475	\$98,673	\$107,389	(\$207,641)
37 E-Factor Revenue	\$85,777	\$85,225	\$85,225	\$85,778	\$108,231	\$108,231	\$102,204	\$107,698	\$104,240	\$128,475	\$98,673	\$107,389	(\$573,071)
38 Net Surcharge Revenue	\$169,474	\$176,635	\$160,827	\$28,602	\$2,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,568
39 Less PA Gross Receipts Tax (GRT) at 5.9%	\$9,850	\$9,767	\$9,767	\$18,844	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,596
40 Net Calendar Month Revenue less GRT	\$145,114	\$146,868	\$141,060	\$9,758	\$2,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,972
41 Actual Expense	\$32,567	\$33,427	\$0	\$34,230	\$0	\$50,181	\$0	\$0	\$0	\$0	\$0	\$0	\$150,464
42 (Over)/ Under Collection	(\$146,557)	(\$122,344)	(\$140,895)	\$136,107	(\$29)	(\$50,125)	(\$55)	(\$58)	(\$56)	(\$67)	(\$53)	(\$58)	(\$193,570)
LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Variable]													
43 Actual Surcharge Revenue	\$164,084	\$165,897	\$143,508	\$162,710	\$94,643	\$118,005	\$111,347	\$122,008	\$113,832	\$123,906	\$115,547	\$126,537	\$1,542,024
44 E-Factor Revenue	\$75	\$75	\$75	\$75	\$105,936	\$118,005	\$111,347	\$122,008	\$113,832	\$123,906	\$115,547	\$126,537	\$596,099
45 Net Surcharge Revenue	\$164,019	\$165,822	\$143,433	\$162,635	\$88,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545,925
46 Less PA Gross Receipts Tax (GRT) at 5.9%	\$9,677	\$9,784	\$8,462	\$8,956	(\$570)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,210
47 Net Calendar Month Revenue less GRT	\$154,342	\$156,038	\$134,971	\$153,679	\$88,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513,715
48 Actual Expense	\$623,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$638,336
49 (Over)/ Under Collection	\$478,954	(\$156,039)	(\$134,966)	\$79,031	\$10,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,521
TOTAL													
50 Actual Surcharge Revenue	\$2,164,238	\$2,557,711	\$2,304,902	\$1,174,426	\$945,243	\$1,037,832	\$1,138,999	\$1,204,860	\$1,087,637	\$1,157,417	\$947,470	\$970,569	(\$2,656,768)
51 E-Factor Revenue	\$186,194	\$233,849	\$197,078	\$424,653	\$976,850	\$1,038,133	\$1,140,242	\$1,205,218	\$1,087,637	\$1,157,417	\$947,470	\$970,569	(\$6,332,070)
52 Net Surcharge Revenue	\$1,978,044	\$2,323,862	\$2,107,824	\$749,773	\$848,393	\$1,034,700	\$1,128,757	\$1,204,860	\$1,087,637	\$1,157,417	\$947,470	\$970,569	(\$5,696,303)
53 Less PA Gross Receipts Tax (GRT) at 5.9%	\$116,705	\$137,408	\$124,362	\$244,237	\$1,865	\$14	\$14	\$14	\$14	\$14	\$14	\$14	\$335,505
54 Net Calendar Month Revenue less GRT	\$1,861,339	\$2,186,454	\$1,983,462	\$505,536	\$846,588	\$1,034,686	\$1,128,743	\$1,204,846	\$1,087,623	\$1,157,403	\$947,456	\$970,555	(\$5,357,397)
55 Actual Expense	\$2,268,386	\$667,737	\$90,900	\$228,540	\$203	\$865,762	\$0	\$0	\$0	\$0	\$0	\$0	\$3,641,527
56 (Over)/ Under Collection	\$407,032	(\$1,499,018)	(\$1,892,457)	\$934,076	(\$29,540)	(\$865,536)	(\$228)	(\$224)	(\$216)	(\$254)	(\$223)	(\$245)	(\$1,715,870)

Exhibit 1

Summary of Surcharge Revenue
 Duquesne Light Company
 Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
 Proposed Surcharge Effective September 1, 2014

A. Actual Surcharge Revenue by Rate Class by Month, Incl. GRT

	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Total
1 RS	\$767,991	\$1,022,489	\$887,811	\$373,912	\$276,277	\$300,781	\$955,267	\$389,307	\$330,991	\$319,228	\$250,335	\$258,059	(\$175,846)
2 RH	\$42,899	\$47,426	\$47,527	\$21,711	\$22,801	\$39,283	\$53,876	\$74,267	\$63,195	\$53,346	\$37,559	\$17,042	(\$230,227)
3 RA	\$9,129	\$11,804	\$9,983	\$4,243	\$3,605	\$4,395	\$5,464	\$6,038	\$5,338	\$5,297	\$3,721	\$3,487	(\$10,671)
4 GS, Com	\$6,741	\$7,684	\$7,397	\$6,246	\$5,697	\$6,338	\$7,611	\$8,095	\$7,802	\$7,785	\$5,850	\$5,290	(\$39,950)
5 GM, Com	\$729,810	\$254,177	\$240,747	\$198,224	\$181,891	\$179,848	\$188,888	\$205,702	\$183,888	\$191,767	\$172,930	\$179,950	(\$957,063)
6 GMH, Com	\$20,482	\$22,718	\$21,680	\$17,967	\$18,214	\$21,500	\$25,265	\$31,631	\$27,752	\$25,315	\$17,798	\$16,122	(\$136,711)
7 GM, Ind	\$37,791	\$40,119	\$39,873	\$30,445	\$39,704	\$39,808	\$30,673	\$19,708	\$20,122	\$12,315	\$9,081	\$9,719	(\$826,861)
8 GMH, Ind	\$1,598	\$1,670	\$1,667	\$1,400	\$1,308	\$1,434	\$1,817	\$1,716	\$1,671	\$1,544	\$1,424	\$1,403	(\$4,119)
9 GL, Com (Fixed)	\$270,428	\$313,263	\$290,977	\$176,244	\$196,453	\$182,465	\$291,639	\$181,289	\$174,966	\$204,670	\$186,368	\$202,223	\$2,572,982
10 GL, Ind (Fixed)	\$223,764	\$224,987	\$216,428	\$97,930	\$95,558	\$99,598	\$98,240	\$93,415	\$91,204	\$107,217	\$118,579	\$118,579	(\$178,579)
11 GL, Com (Variable)	\$186,369	\$208,696	\$198,486	\$425,529	\$353,004	\$379,871	\$393,703	\$373,966	\$361,652	\$424,008	\$380,872	\$404,257	\$2,904,411
12 GL, Ind (Variable)	\$51,770	\$54,572	\$52,625	\$51,116	\$26,116	\$35,010	\$37,252	\$38,510	\$34,672	\$42,042	\$36,460	\$37,337	\$496,142
13 GLH, Com (Fixed)	\$50,141	\$61,457	\$45,388	\$29,330	\$29,206	\$29,206	\$29,851	\$30,998	\$29,580	\$35,215	\$31,404	\$37,495	\$453,273
14 GLH, Ind (Fixed)	\$12,928	\$14,184	\$12,523	\$5,640	\$5,710	\$4,609	\$5,264	\$6,256	\$5,864	\$6,864	\$4,913	\$5,437	(\$4,149)
15 GLH, Com (Variable)	\$86,575	\$42,683	\$38,337	\$81,372	\$81,647	\$81,655	\$74,068	\$72,631	\$70,897	\$84,855	\$74,978	\$86,226	(\$590,784)
16 GLH, Ind (Variable)	\$2,914	\$2,284	\$3,058	\$3,447	\$1,146	\$2,142	\$2,287	\$2,449	\$2,136	\$2,570	\$2,065	\$2,127	\$29,575
17 L, Com (Fixed)	\$7,765	\$8,769	\$7,857	\$5,549	\$4,702	\$5,417	\$5,437	\$5,007	\$4,895	\$5,933	\$5,171	\$5,448	\$74,939
18 L, Ind (Fixed)	\$12,518	\$16,634	\$11,104	\$6,747	\$4,572	\$5,880	\$5,818	\$5,118	\$5,371	\$6,819	\$4,070	\$6,566	\$12,725
19 L, Com (Variable)	\$77,240	\$82,048	\$77,638	\$179,589	\$123,613	\$136,655	\$139,508	\$147,455	\$144,563	\$172,279	\$169,625	\$161,183	(\$1,458,502)
20 L, Ind (Variable)	\$18,970	\$18,657	\$18,996	\$26,829	\$19,915	\$14,852	\$14,768	\$13,768	\$13,738	\$16,325	\$12,209	\$15,595	\$167,484
21 HVPS, Ind (Fixed)	\$6,041	\$6,076	\$5,996	\$2,656	\$2,656	\$2,756	\$1,882	\$3,120	\$2,575	\$2,575	\$2,626	\$2,648	(\$5,248)
22 HVPS, Ind (Variable)	\$90,440	\$89,385	\$87,821	\$60,660	\$85,466	\$86,001	\$57,181	\$67,275	\$63,285	\$83,019	\$64,814	\$71,478	\$946,822
23 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Total	\$2,164,253	\$2,557,711	\$2,304,902	\$1,174,426	\$945,243	\$1,037,892	\$1,139,999	\$1,204,980	\$1,087,637	\$1,137,417	\$947,470	\$970,569	(\$2,658,768)

B. Actual Surcharge Revenue by Customer Class by Month, Incl. GRT

30 Residential (RS, RH, RA)	\$820,018	\$1,085,720	\$945,321	\$399,866	\$302,683	\$344,459	\$414,607	\$469,611	\$399,724	\$377,871	\$281,615	\$278,368	(\$416,744)
31 Small & Medium Commercial (GS, GM, GMH)	\$257,043	\$284,778	\$269,803	\$222,437	\$205,793	\$207,985	\$221,676	\$246,284	\$218,442	\$224,894	\$196,278	\$201,109	(\$1,135,724)
32 Small and Medium Industrial (GM, GMH)	\$39,329	\$41,788	\$41,540	\$104,483	\$104,012	\$104,542	\$112,548	\$126,421	\$113,393	\$117,859	\$103,762	\$103,762	(\$867,980)
33 Large Commercial (GL, GLH, L) [Fixed]	\$328,334	\$385,488	\$344,222	\$211,233	\$239,363	\$224,087	\$225,917	\$217,295	\$209,442	\$245,818	\$222,939	\$245,166	\$3,098,194
34 Large Commercial (GL, GLH, L) [Variable]	\$900,185	\$938,377	\$934,461	\$686,691	\$582,284	\$620,161	\$627,279	\$594,052	\$575,112	\$683,041	\$605,475	\$661,645	\$4,653,497
35 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$255,251	\$265,860	\$246,052	\$114,980	\$108,497	\$102,837	\$102,204	\$107,909	\$104,240	\$123,475	\$98,673	\$107,389	(\$207,041)
36 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$164,094	\$165,897	\$143,503	\$142,710	\$94,643	\$118,005	\$111,347	\$122,008	\$118,832	\$125,906	\$115,547	\$126,557	\$1,342,024
37 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Total	\$2,164,253	\$2,557,711	\$2,304,902	\$1,174,426	\$945,243	\$1,037,892	\$1,139,999	\$1,204,980	\$1,087,637	\$1,137,417	\$947,470	\$970,569	(\$2,658,768)

C. Actual Surcharge Revenue by Customer Class by Month, Excl. GRT

40 Residential (RS, RH, RA)	\$771,697	\$1,022,604	\$889,547	\$376,274	\$284,824	\$324,135	\$990,145	\$441,904	\$376,140	\$365,577	\$265,000	\$261,945	(\$392,156)
41 Small & Medium Commercial (GS, GM, GMH)	\$241,878	\$267,988	\$255,885	\$209,313	\$193,651	\$195,714	\$208,550	\$231,753	\$205,554	\$211,626	\$184,980	\$185,244	(\$1,066,884)
42 Small and Medium Industrial (GM, GMH)	\$37,008	\$39,324	\$39,089	\$98,374	\$97,876	\$98,374	\$105,507	\$118,968	\$107,703	\$110,906	\$97,502	\$97,600	(\$815,769)
43 Large Commercial (GL, GLH, L) [Fixed]	\$308,962	\$360,863	\$323,913	\$198,667	\$225,240	\$210,866	\$215,529	\$204,474	\$197,085	\$231,315	\$209,785	\$230,702	\$2,915,401
44 Large Commercial (GL, GLH, L) [Variable]	\$282,474	\$313,708	\$295,908	\$186,667	\$165,326	\$175,572	\$175,269	\$165,000	\$161,181	\$192,742	\$169,752	\$183,198	\$4,378,941
45 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$240,191	\$245,410	\$231,534	\$108,196	\$102,095	\$96,770	\$96,174	\$101,542	\$98,090	\$116,190	\$92,851	\$101,093	(\$1,010,093)
46 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$154,413	\$156,109	\$135,036	\$134,230	\$89,059	\$111,043	\$104,778	\$114,804	\$107,115	\$116,595	\$108,730	\$119,072	\$1,451,044
47 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 Total	\$2,036,562	\$2,406,806	\$2,168,913	\$1,105,135	\$889,474	\$976,657	\$1,072,740	\$1,133,887	\$1,023,466	\$1,089,130	\$897,569	\$913,306	(\$2,482,081)

Exhibit 1

Duquesne Light Company
Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
Proposed Surcharge Effective September 1, 2014

Calculation of E-Factor Revenue

	Jun-13	Jul-13	Aug-13	Sept-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Total
A. E-Factor Billing Units													
1 Residential (RS, RH, RA)	359,031,283	470,009,875	387,478,187	302,897,906	280,063,282	318,717,709	585,633,354	434,517,351	369,853,351	340,632,842	260,559,928	257,565,893	
2 Small & Medium Commercial (GS, GM, GWH)	256,339,878	283,471,053	269,351,867	236,325,971	17,405,311	230,534,097	287,000,050	295,739,388	263,193,338	270,987,401	296,850,028	242,309,146	
3 Small and Medium Industrial (GM, GWH)	17,895,021	18,991,811	18,872,991	16,961,136	1,498,981	1,498,981	18,837,989	21,060,179	16,979,483	17,727,051	17,349,932	17,367,459	
4 Large Commercial (GL, GLH, L) [Fixed]	695	695	695	695	695	695	695	695	695	695	695	695	747
5 Large Commercial (GL, GLH, L) [Variable] (\$/MWh)	619,930	618,418	619,351	618,208	588,000	620,227	627,346	594,112	578,128	682,114	608,539	651,714	
6 Large Industrial (GI, GIH, L, HVPS) [Fixed]	213	212	212	209	212	212	212	208	208	212	189	207	
7 Large Industrial (GI, GIH, L, HVPS) [Variable]	359,802	359,223	359,223	359,184	324,469	361,231	340,852	379,469	348,456	379,234	353,709	387,351	
B. E-Factor Rate, Excl. GRT													
7 Residential (RS, RH, RA) (cents/kWh)	0.04	0.04	0.04	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	(0.10)
8 Small & Medium Commercial (GS, GM, GWH) (cents/kWh)	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	(0.08)
9 Small and Medium Industrial (GM, GWH) (cents/kWh)	(0.17)	(0.17)	(0.17)	(0.17)	(0.17)	(0.17)	(0.17)	(0.17)	(0.17)	(0.17)	(0.17)	(0.17)	(0.56)
10 Large Commercial (GL, GLH, L) [Fixed] (\$/MWh)	\$261.57	\$261.57	\$261.57	\$261.57	\$261.57	\$261.57	\$261.57	\$261.57	\$261.57	\$261.57	\$261.57	\$261.57	\$308.40
11 Large Commercial (GL, GLH, L) [Variable] (\$/MWh)	\$427.55	\$427.55	\$427.55	\$427.55	\$427.55	\$427.55	\$427.55	\$427.55	\$427.55	\$427.55	\$427.55	\$427.55	(\$0.94)
12 Large Industrial (GI, GIH, L, HVPS) [Fixed] (\$/MWh)	\$0.0020	\$0.0020	\$0.0020	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	(\$487.72)
13 Large Industrial (GI, GIH, L, HVPS) [Variable] (\$/MWh)				\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.31
C. E-Factor Revenue, Excl. GRT													
14 Residential (RS, RH, RA)	\$145,137	\$189,999	\$156,656	(\$32,801)	(\$384,824)	(\$324,135)	(\$90,145)	(\$441,904)	(\$376,140)	(\$355,577)	(\$265,000)	(\$261,945)	(\$2,300,688)
15 Small & Medium Commercial (GS, GM, GWH)	\$15,545	\$17,191	\$16,347	(\$5,313)	(\$19,651)	(\$195,714)	(\$208,550)	(\$231,793)	(\$218,793)	(\$211,626)	(\$184,980)	(\$189,248)	(\$1,657,901)
16 Small and Medium Industrial (GM, GWH)	(\$30,924)	(\$32,830)	(\$32,626)	(\$36,336)	(\$36,716)	(\$36,716)	(\$36,307)	(\$38,863)	(\$38,730)	(\$38,966)	(\$37,502)	(\$37,640)	(\$992,868)
17 Large Commercial (GL, GLH, L) [Fixed]	\$181,792	\$182,093	\$181,792	\$181,953	\$171,796	\$170,665	\$213,356	\$204,309	\$198,925	\$231,127	\$209,615	\$200,515	\$2,451,900
18 Large Commercial (GL, GLH, L) [Variable]	(\$227,479)	(\$227,071)	(\$227,444)	(\$235,358)	(\$233,248)	(\$233,372)	(\$230,269)	(\$232,452)	(\$231,198)	(\$232,742)	(\$238,752)	(\$233,198)	(\$5,759,263)
19 Large Industrial (GI, GIH, L, HVPS) [Fixed]	\$91,067	\$90,640	\$90,640	(\$6,378)	(\$6,378)	(\$6,378)	(\$6,378)	(\$6,378)	(\$6,378)	(\$6,378)	(\$6,378)	(\$6,378)	(\$101,111)
20 Large Industrial (GI, GIH, L, HVPS) [Variable]	\$71	\$70	\$70	\$58,743	\$58,743	\$111,043	(\$104,278)	\$114,804	(\$85,146)	(\$116,252)	(\$109,905)	(\$101,111)	(\$389,260)
21 Total E-Factor Revenue	\$175,208	\$220,052	\$185,446	(\$399,598)	(\$519,216)	(\$397,683)	(\$1,071,568)	(\$1,134,111)	(\$1,023,682)	(\$1,089,384)	(\$881,792)	(\$813,551)	(\$7,840,478)
D. E-Factor Revenue, Incl. GRT													
22 Residential (RS, RH, RA)	\$154,237	\$201,912	\$166,457	(\$38,520)	(\$302,683)	(\$324,459)	(\$14,670)	(\$469,611)	(\$395,724)	(\$377,871)	(\$281,615)	(\$278,368)	(\$2,444,950)
23 Small & Medium Commercial (GS, GM, GWH)	\$16,320	\$18,289	\$17,371	(\$5,298)	(\$205,793)	(\$207,985)	(\$21,626)	(\$246,284)	(\$218,442)	(\$214,482)	(\$196,578)	(\$201,109)	(\$1,761,850)
24 Small and Medium Industrial (GM, GWH)	(\$32,865)	(\$34,869)	(\$34,670)	(\$36,245)	(\$36,021)	(\$36,021)	(\$35,948)	(\$38,421)	(\$38,393)	(\$38,619)	(\$37,615)	(\$37,615)	(\$1,054,870)
25 Large Commercial (GL, GLH, L) [Fixed]	\$193,150	\$193,468	\$193,190	\$193,272	\$182,138	\$182,016	\$226,739	\$217,198	\$209,272	\$245,619	\$222,758	\$244,968	\$2,605,632
26 Large Commercial (GL, GLH, L) [Variable]	(\$244,742)	(\$244,684)	(\$244,672)	(\$253,687)	(\$251,684)	(\$251,684)	(\$247,279)	(\$254,952)	(\$253,041)	(\$253,041)	(\$260,475)	(\$253,645)	(\$6,099,510)
27 Large Industrial (GI, GIH, L, HVPS) [Fixed]	\$96,777	\$96,329	\$96,329	(\$6,738)	(\$6,738)	(\$6,738)	(\$6,738)	(\$6,738)	(\$6,738)	(\$6,738)	(\$6,738)	(\$6,738)	(\$107,451)
28 Large Industrial (GI, GIH, L, HVPS) [Variable]	\$73	\$73	\$73	\$58,743	\$58,743	\$118,005	(\$111,347)	\$122,003	(\$85,832)	(\$123,546)	(\$115,547)	(\$107,451)	(\$396,099)
29 Total E-Factor Revenue	\$186,194	\$233,849	\$197,073	(\$424,653)	(\$576,850)	(\$458,633)	(\$1,140,242)	(\$1,205,218)	(\$1,087,866)	(\$1,157,887)	(\$847,707)	(\$776,830)	(\$6,332,070)

(1) New rates effective September 1, 2013 reflect the transition of the rate change from August to September.

Exhibit 1

Duquesne Light Company
 Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
 Proposed Surcharge Effective September 1, 2014

Summary of Expense

Customer Class	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Total
1 Residential (RS, RH, RA)	\$342,337	\$188,924	\$90,894	\$75,288	\$0	(\$1,519,104)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Small & Medium Commercial (SS, SM, GMH)	\$186,820	\$65,335	\$6	\$22,496	\$0	\$1,693,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Small and Medium Industrial (SM, GMH)	\$8,244	\$8,462	\$0	\$8,680	\$0	\$12,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Large Commercial (CL, GLH, L) [Fixed]	\$410,725	\$86,642	\$0	\$87,786	\$203	\$128,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Large Commercial (CL, GLH, L) [Variable]	\$654,558	\$284,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$52,567	\$33,427	\$0	\$34,290	\$0	\$50,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$633,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Total	\$2,366,386	\$687,737	\$90,900	\$228,540	\$203	\$965,762	\$0	\$0	\$0	\$0	\$0	\$0	\$3,641,527