



Duquesne Light

Our Energy...Your Power

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Pittsburgh, PA 15219

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Tishekia E. Williams
Senior Counsel

July 14, 2014

VIA ELECTRONIC FILING

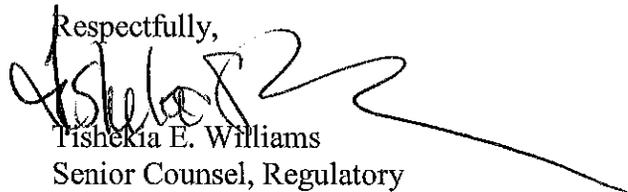
Ms. Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building, 2nd Floor
400 North Street
Harrisburg, Pennsylvania 17120

RE: Duquesne Light Company – Rider No. 15 EECDR Phase I Surcharge
Supplement No. 96 to Tariff Electric - PA. P.U.C. No. 24
Docket No. M-2009-2093217

Dear Secretary Chiavetta:

On July 2, 2014, Duquesne Light Company filed Supplement No. 96 to Tariff Electric-PA.P.U.C. No. 24 with supporting calculations. Enclosed is an amended rate filing, submitted as requested by the Pennsylvania Public Utility Commission's Bureau of Audits. Changes were made to the supporting calculations but do not impact the proposed rates that will go into effect September 1, 2014.

Should you have any questions, please feel free to contact myself or Bill Pfrommer at 412-393-3623.

Respectfully,

Tishekia E. Williams
Senior Counsel, Regulatory

Enclosures

cc: Office of Consumer Advocate
Office of Small Business Advocate
Bureau of Investigation and Enforcement
John Ciganek, Bureau of Audits



SCHEDULE OF RATES

For Electric Service in Allegheny and Beaver Counties

(For List of Communities Served, see Pages No. 4 and 5)

Issued By

DUQUESNE LIGHT COMPANY

411 Seventh Avenue
Pittsburgh, PA 15219

Richard Riazzi

President and Chief Executive Officer

ISSUED: July 3, 2014

EFFECTIVE: September 1, 2014

Issued in compliance with Commission Order dated October 27, 2009, at
Docket No. M-2009-2093217.

NOTICE

THIS TARIFF SUPPLEMENT INCREASES AND DECREASES RATES WITHIN AN EXISTING RIDER

See Page Two

LIST OF MODIFICATIONS MADE BY THIS TARIFF**INCREASES****Rider No. 15 – Energy Efficiency and Conservation and
Demand Response Surcharge****Ninth Revised Page No. 100
Cancelling Eighth Revised Page No. 100**

Annual adjustment of the Company's Energy Efficiency and Conservation and Demand Response Surcharge as required by the provisions of the Rider. The monthly ϕ /kWh charge increased for Residential customers (RS, RH and RA) from 0.09 to 0.12; for Small & Medium Commercial customers (GS, GM and GMH) from 0.16 to 0.21; and for Small & Medium Industrial customers (GM and GMH) from 0.20 to 0.42. The monthly \$/kW charge for Large Commercial customers (GL, GLH and L) increased from \$0.20 to \$0.56. The monthly Fixed Charge for Large Industrial customers (GL, GLH, L and HVPS) increased from \$798.82 per month to \$959.64 per month.

DECREASES**Rider No. 15 – Energy Efficiency and Conservation and
Demand Response Surcharge****Ninth Revised Page No. 100
Cancelling Eighth Revised Page No. 100**

Annual Adjustment of the Company's Energy Efficiency and Conservation and Demand Response Surcharge as required by the provisions of the Rider. The monthly Fixed Charge for Large Commercial customers (GL, GLH and L) decreased from \$369.00 per month to \$254.96 per month. The monthly \$/kW charge for Large Industrial customers (GL, GLH, L and HVPS) decreased from (\$0.24) to (\$0.36).

STANDARD CONTRACT RIDERS - (Continued)

RIDER NO. 15 – ENERGY EFFICIENCY AND CONSERVATION AND DEMAND RESPONSE SURCHARGE

(Applicable to all Rates)

The Energy Efficiency and Conservation and Demand Response Surcharge ("EECDR") is instituted as a cost recovery mechanism to recover the costs associated with implementing the Company's Energy Efficiency and Conservation and Demand Response Plan. Act 129 of 2008 became law on October 15, 2008, requiring the Pennsylvania Public Utility Commission ("Commission") to develop an Energy Efficiency and Conservation Program applicable to electric distribution companies ("EDCs") with at least 100,000 customers. This EECDR is implemented in compliance with Docket No. M-2009-2093217. The EECDR is a non-bypassable Surcharge and shall be applied to all customers' bills.

RATES

Customer Class	Applicable Tariff Rate Schedule	¢/kWh	Monthly Surcharge		
			Fixed Charge \$/Month	\$/kW ⁽¹⁾	
Residential	RS, RH, RA	0.12			(I)
Small & Medium Commercial	GS, GM & GMH	0.21			(I)
Small & Medium Industrial	GM & GMH	0.42			(I)
Large Commercial	GL, GLH, L		\$254.96	\$0.56	(D) (I)
Large Industrial	GL, GLH, L, HVPS		\$959.64	(\$0.36)	(I) (D)
Lighting	AL, SE, SM, SH, PAL	0.00			
Unmetered	UMS	0.00			

⁽¹⁾Monthly Surcharge applicable to the customer's Peak Load Contribution.

CALCULATION OF SURCHARGE

The rate, calculated independently for each customer class in this Tariff, shall be applied to all customers served under the Tariff. The rate shall be determined in accordance with the formulas set forth below and shall be applied to all customers served during any part of a billing month:

RESIDENTIAL CUSTOMER CLASS

$$EECDR(r) = [((B - e) / S) * 100] * [(1 / (1 - T))]$$

Where: **EECDR(r)** = The Energy Efficiency and Conservation and Demand Response Surcharge (residential) in one-hundredth of a cent which shall be added to the distribution rates for billing purposes for all residential customers.

(I) – Indicates Increase

(D) – Indicates Decrease

Exhibit 1

Duquesne Light Company

Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge

Proposed Surcharge Effective September 1, 2014

Reconciliation of Revenue and Expense for the Period - June 1, 2013 through May 31, 2014

1	Surcharge Revenue, Incl. GRT		Exh. 1, Page 4
2	Surcharge Revenue, Excl. GRT	(\$2,638,768)	(\$2,483,081) Line 1 * 0.941
3	E-Factor Revenue, Incl. GRT		Exh. 1, Page 5
4	E-Factor Revenue, Excl. GRT	(\$8,332,070)	(\$7,840,478) Line 3 * 0.941
5	Net EECDR Related Revenue, Excl. GRT		\$5,357,398 Line 2 - Line 4
6	EECDR Related Expense		\$3,641,527 Exh. 1, Page 6
7	Reconciliation Period (Over)/ Under Collection		(\$1,715,870) Line 6 - Line 5

Exhibit 1

Duquesne Light Company
Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
Proposed Surcharge Effective September 1, 2024

Summary of Revenue and Expense for the Reconciliation Period - June 2013 through May 2024

	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	Jul-28	Aug-28	Sep-28	Oct-28	Nov-28	Dec-28	Jan-29	Feb-29	Mar-29	Apr-29	May-29	Jun-29	Jul-29	Aug-29	Sep-29	Oct-29	Nov-29	Dec-29	Jan-30	Feb-30	Mar-30	Apr-30	May-30	Jun-30	Jul-30	Aug-30	Sep-30	Oct-30	Nov-30	Dec-30	Jan-31	Feb-31	Mar-31	Apr-31	May-31	Jun-31	Jul-31	Aug-31	Sep-31	Oct-31	Nov-31	Dec-31	Jan-32	Feb-32	Mar-32	Apr-32	May-32	Jun-32	Jul-32	Aug-32	Sep-32	Oct-32	Nov-32	Dec-32	Jan-33	Feb-33	Mar-33	Apr-33	May-33	Jun-33	Jul-33	Aug-33	Sep-33	Oct-33	Nov-33	Dec-33	Jan-34	Feb-34	Mar-34	Apr-34	May-34	Jun-34	Jul-34	Aug-34	Sep-34	Oct-34	Nov-34	Dec-34	Jan-35	Feb-35	Mar-35	Apr-35	May-35	Jun-35	Jul-35	Aug-35	Sep-35	Oct-35	Nov-35	Dec-35	Jan-36	Feb-36	Mar-36	Apr-36	May-36	Jun-36	Jul-36	Aug-36	Sep-36	Oct-36	Nov-36	Dec-36	Jan-37	Feb-37	Mar-37	Apr-37	May-37	Jun-37	Jul-37	Aug-37	Sep-37	Oct-37	Nov-37	Dec-37	Jan-38	Feb-38	Mar-38	Apr-38	May-38	Jun-38	Jul-38	Aug-38	Sep-38	Oct-38	Nov-38	Dec-38	Jan-39	Feb-39	Mar-39	Apr-39	May-39	Jun-39	Jul-39	Aug-39	Sep-39	Oct-39	Nov-39	Dec-39	Jan-40	Feb-40	Mar-40	Apr-40	May-40	Jun-40	Jul-40	Aug-40	Sep-40	Oct-40	Nov-40	Dec-40	Jan-41	Feb-41	Mar-41	Apr-41	May-41	Jun-41	Jul-41	Aug-41	Sep-41	Oct-41	Nov-41	Dec-41	Jan-42	Feb-42	Mar-42	Apr-42	May-42	Jun-42	Jul-42	Aug-42	Sep-42	Oct-42	Nov-42	Dec-42	Jan-43	Feb-43	Mar-43	Apr-43	May-43	Jun-43	Jul-43	Aug-43	Sep-43	Oct-43	Nov-43	Dec-43	Jan-44	Feb-44	Mar-44	Apr-44	May-44	Jun-44	Jul-44	Aug-44	Sep-44	Oct-44	Nov-44	Dec-44	Jan-45	Feb-45	Mar-45	Apr-45	May-45	Jun-45	Jul-45	Aug-45	Sep-45	Oct-45	Nov-45	Dec-45	Jan-46	Feb-46	Mar-46	Apr-46	May-46	Jun-46	Jul-46	Aug-46	Sep-46	Oct-46	Nov-46	Dec-46	Jan-47	Feb-47	Mar-47	Apr-47	May-47	Jun-47	Jul-47	Aug-47	Sep-47	Oct-47	Nov-47	Dec-47	Jan-48	Feb-48	Mar-48	Apr-48	May-48	Jun-48	Jul-48	Aug-48	Sep-48	Oct-48	Nov-48	Dec-48	Jan-49	Feb-49	Mar-49	Apr-49	May-49	Jun-49	Jul-49	Aug-49	Sep-49	Oct-49	Nov-49	Dec-49	Jan-50	Feb-50	Mar-50	Apr-50	May-50	Jun-50	Jul-50	Aug-50	Sep-50	Oct-50	Nov-50	Dec-50	Jan-51	Feb-51	Mar-51	Apr-51	May-51	Jun-51	Jul-51	Aug-51	Sep-51	Oct-51	Nov-51	Dec-51	Jan-52	Feb-52	Mar-52	Apr-52	May-52	Jun-52	Jul-52	Aug-52	Sep-52	Oct-52	Nov-52	Dec-52	Jan-53	Feb-53	Mar-53	Apr-53	May-53	Jun-53	Jul-53	Aug-53	Sep-53	Oct-53	Nov-53	Dec-53	Jan-54	Feb-54	Mar-54	Apr-54	May-54	Jun-54	Jul-54	Aug-54	Sep-54	Oct-54	Nov-54	Dec-54	Jan-55	Feb-55	Mar-55	Apr-55	May-55	Jun-55	Jul-55	Aug-55	Sep-55	Oct-55	Nov-55	Dec-55	Jan-56	Feb-56	Mar-56	Apr-56	May-56	Jun-56	Jul-56	Aug-56	Sep-56	Oct-56	Nov-56	Dec-56	Jan-57	Feb-57	Mar-57	Apr-57	May-57	Jun-57	Jul-57	Aug-57	Sep-57	Oct-57	Nov-57	Dec-57	Jan-58	Feb-58	Mar-58	Apr-58	May-58	Jun-58	Jul-58	Aug-58	Sep-58	Oct-58	Nov-58	Dec-58	Jan-59	Feb-59	Mar-59	Apr-59	May-59	Jun-59	Jul-59	Aug-59	Sep-59	Oct-59	Nov-59	Dec-59	Jan-60	Feb-60	Mar-60	Apr-60	May-60	Jun-60	Jul-60	Aug-60	Sep-60	Oct-60	Nov-60	Dec-60	Jan-61	Feb-61	Mar-61	Apr-61	May-61	Jun-61	Jul-61	Aug-61	Sep-61	Oct-61	Nov-61	Dec-61	Jan-62	Feb-62	Mar-62	Apr-62	May-62	Jun-62	Jul-62	Aug-62	Sep-62	Oct-62	Nov-62	Dec-62	Jan-63	Feb-63	Mar-63	Apr-63	May-63	Jun-63	Jul-63	Aug-63	Sep-63	Oct-63	Nov-63	Dec-63	Jan-64	Feb-64	Mar-64	Apr-64	May-64	Jun-64	Jul-64	Aug-64	Sep-64	Oct-64	Nov-64	Dec-64	Jan-65	Feb-65	Mar-65	Apr-65	May-65	Jun-65	Jul-65	Aug-65	Sep-65	Oct-65	Nov-65	Dec-65	Jan-66	Feb-66	Mar-66	Apr-66	May-66	Jun-66	Jul-66	Aug-66	Sep-66	Oct-66	Nov-66	Dec-66	Jan-67	Feb-67	Mar-67	Apr-67	May-67	Jun-67	Jul-67	Aug-67	Sep-67	Oct-67	Nov-67	Dec-67	Jan-68	Feb-68	Mar-68	Apr-68	May-68	Jun-68	Jul-68	Aug-68	Sep-68	Oct-68	Nov-68	Dec-68	Jan-69	Feb-69	Mar-69	Apr-69	May-69	Jun-69	Jul-69	Aug-69	Sep-69	Oct-69	Nov-69	Dec-69	Jan-70	Feb-70	Mar-70	Apr-70	May-70	Jun-70	Jul-70	Aug-70	Sep-70	Oct-70	Nov-70	Dec-70	Jan-71	Feb-71	Mar-71	Apr-71	May-71	Jun-71	Jul-71	Aug-71	Sep-71	Oct-71	Nov-71	Dec-71	Jan-72	Feb-72	Mar-72	Apr-72	May-72	Jun-72	Jul-72	Aug-72	Sep-72	Oct-72	Nov-72	Dec-72	Jan-73	Feb-73	Mar-73	Apr-73	May-73	Jun-73	Jul-73	Aug-73	Sep-73	Oct-73	Nov-73	Dec-73	Jan-74	Feb-74	Mar-74	Apr-74	May-74	Jun-74	Jul-74	Aug-74	Sep-74	Oct-74	Nov-74	Dec-74	Jan-75	Feb-75	Mar-75	Apr-75	May-75	Jun-75	Jul-75	Aug-75	Sep-75	Oct-75	Nov-75	Dec-75	Jan-76	Feb-76	Mar-76	Apr-76	May-76	Jun-76	Jul-76	Aug-76	Sep-76	Oct-76	Nov-76	Dec-76	Jan-77	Feb-77	Mar-77	Apr-77	May-77	Jun-77	Jul-77	Aug-77	Sep-77	Oct-77	Nov-77	Dec-77	Jan-78	Feb-78	Mar-78	Apr-78	May-78	Jun-78	Jul-78	Aug-78	Sep-78	Oct-78	Nov-78	Dec-78	Jan-79	Feb-79	Mar-79	Apr-79	May-79	Jun-79	Jul-79	Aug-79	Sep-79	Oct-79	Nov-79	Dec-79	Jan-80	Feb-80	Mar-80	Apr-80	May-80	Jun-80	Jul-80	Aug-80	Sep-80	Oct-80	Nov-80	Dec-80	Jan-81	Feb-81	Mar-81	Apr-81	May-81	Jun-81	Jul-81	Aug-81	Sep-81	Oct-81	Nov-81	Dec-81	Jan-82	Feb-82	Mar-82	Apr-82	May-82	Jun-82	Jul-82	Aug-82	Sep-82	Oct-82	Nov-82	Dec-82	Jan-83	Feb-83	Mar-83	Apr-83	May-83	Jun-83	Jul-83	Aug-83	Sep-83	Oct-83	Nov-83	Dec-83	Jan-84	Feb-84	Mar-84	Apr-84	May-84	Jun-84	Jul-84	Aug-84	Sep-84	Oct-84	Nov-84	Dec-84	Jan-85	Feb-85	Mar-85	Apr-85	May-85	Jun-85	Jul-85	Aug-85	Sep-85	Oct-85	Nov-85	Dec-85	Jan-86	Feb-86	Mar-86	Apr-86	May-86	Jun-86	Jul-86	Aug-86	Sep-86	Oct-86	Nov-86	Dec-86	Jan-87	Feb-87	Mar-87	Apr-87	May-87	Jun-87	Jul-87	Aug-87	Sep-87	Oct-87	Nov-87	Dec-87	Jan-88	Feb-88	Mar-88	Apr-88	May-88	Jun-88	Jul-88	Aug-88	Sep-88	Oct-88	Nov-88	Dec-88	Jan-89	Feb-89	Mar-89	Apr-89	May-89	Jun-89	Jul-89	Aug-89	Sep-89	Oct-89	Nov-89	Dec-89	Jan-90	Feb-90	Mar-90	Apr-90	May-90	Jun-90	Jul-90	Aug-90	Sep-90	Oct-90	Nov-90	Dec-90	Jan-91	Feb-91	Mar-91	Apr-91	May-91	Jun-91	Jul-91	Aug-91	Sep-91	Oct-91	Nov-91	Dec-91	Jan-92	Feb-92	Mar-92	Apr-92	May-92	Jun-92	Jul-92	Aug-92	Sep-92	Oct-92	Nov-92	Dec-92	Jan-93	Feb-93	Mar-93	Apr-93	May-93	Jun-93	Jul-93	Aug-93	Sep-93	Oct-93	Nov-93	Dec-93	Jan-94	Feb-94	Mar-94	Apr-94	May-94	Jun-94	Jul-94	Aug-94	Sep-94	Oct-94	Nov-94	Dec-94	Jan-95	Feb-95	Mar-95	Apr-95	May-95	Jun-95	Jul-95	Aug-95	Sep-95	Oct-95	Nov-95	Dec-95	Jan-96	Feb-96	Mar-96	Apr-96	May-96	Jun-96	Jul-96	Aug-96	Sep-96	Oct-96	Nov-96	Dec-96	Jan-97	Feb-97	Mar-97	Apr-97	May-97	Jun-97	Jul-97	Aug-97	Sep-97	Oct-97	Nov-97	Dec-97	Jan-98	Feb-98	Mar-98	Apr-98	May-98	Jun-98	Jul-98	Aug-98	Sep-98	Oct-98	Nov-98	Dec-98	Jan-99	Feb-99	Mar-99	Apr-99	May-99	Jun-99	Jul-99	Aug-99	Sep-99	Oct-99	Nov-99	Dec-99	Jan-00	Feb-00	Mar-00	Apr-00	May-00	Jun-00	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14
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Exhibit 1

Duquesne Light Company
 Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
 Proposed Surcharge Effective September 1, 2014

Summary of Revenue and Expense for the Reconciliation Period - June 2013 through May 2014

	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Total
LARGE COMMERCIAL (GL, GLH, L) [Variable]													
29 Actual Surcharge Revenue	\$900,185	\$933,377	\$214,461	(\$86,465)	(\$58,464)	(\$620,161)	(\$627,279)	(\$56,052)	(\$75,112)	(\$83,041)	(\$605,475)	(\$651,645)	(\$4,553,497)
30 E-Factor Revenue	(\$245,762)	(\$291,308)	(\$291,672)	(\$429,654)	(\$387,397)	(\$620,161)	(\$627,279)	(\$56,052)	(\$75,112)	(\$83,041)	(\$605,475)	(\$651,645)	(\$5,929,110)
31 Net Surcharge Revenue	\$654,423	\$642,069	(\$77,211)	(\$513,119)	(\$445,861)	(\$1,240,322)	(\$1,254,558)	(\$112,104)	(\$150,224)	(\$166,082)	(\$1,210,950)	(\$1,303,290)	\$1,445,615
32 Less PA Gross Receipts Tax (GRT) at 5.9%	\$51,974	\$53,906	\$2,812	(\$15,252)	\$1,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,291
33 Net Calendar Month Revenue less GRT	\$502,449	\$588,163	(\$80,023)	(\$497,867)	(\$447,592)	(\$1,240,322)	(\$1,254,558)	(\$112,104)	(\$150,224)	(\$166,082)	(\$1,210,950)	(\$1,303,290)	\$1,380,324
34 Actual Expense	\$654,858	\$284,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,906
35 (Over)/Under Collection	(\$144,405)	(\$295,851)	(\$285,821)	(\$242,855)	(\$27,223)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$420,016)
LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Fixed]													
36 Actual Surcharge Revenue	\$955,251	\$951,850	\$246,052	(\$114,890)	(\$108,497)	(\$102,837)	(\$102,204)	(\$107,908)	(\$104,240)	(\$123,475)	(\$98,673)	(\$107,589)	(\$207,041)
37 E-Factor Revenue	(\$66,777)	(\$86,823)	(\$86,823)	(\$5,738)	(\$108,559)	(\$102,837)	(\$102,204)	(\$107,908)	(\$104,240)	(\$123,475)	(\$98,673)	(\$107,589)	(\$573,071)
38 Net Surcharge Revenue	\$158,474	\$165,027	\$159,229	(\$120,628)	(\$217,056)	(\$205,674)	(\$209,108)	(\$215,816)	(\$208,480)	(\$246,950)	(\$197,346)	(\$215,178)	(\$670,112)
39 Less PA Gross Receipts Tax (GRT) at 5.9%	\$9,380	\$9,767	\$8,834	(\$5,384)	\$4	\$3	\$3	\$4	\$4	\$4	\$3	\$4	\$21,596
40 Net Calendar Month Revenue less GRT	\$149,094	\$155,260	\$150,395	(\$105,242)	(\$221,060)	(\$208,677)	(\$212,111)	(\$219,820)	(\$212,484)	(\$250,954)	(\$200,349)	(\$219,182)	\$544,434
41 Actual Expense	\$32,567	\$33,427	\$0	\$94,290	\$0	\$50,181	\$0	\$0	\$0	\$0	\$0	\$0	\$150,464
42 (Over)/Under Collection	(\$116,557)	(\$122,844)	(\$140,895)	(\$136,107)	(\$59)	(\$53)	(\$58)	(\$56)	(\$56)	(\$67)	(\$53)	(\$58)	(\$198,970)
LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Variable]													
43 Actual Surcharge Revenue	\$164,094	\$165,897	\$143,503	\$142,710	\$94,643	\$118,005	\$111,347	\$122,003	\$113,832	\$123,906	\$115,547	\$126,837	\$1,542,024
44 E-Factor Revenue	\$75	\$75	\$75	\$58,702	\$105,996	\$118,005	\$111,347	\$122,003	\$113,832	\$123,906	\$115,547	\$126,837	\$986,099
45 Net Surcharge Revenue	\$164,019	\$165,822	\$143,428	\$83,908	(\$11,353)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556,925
46 Less PA Gross Receipts Tax (GRT) at 5.9%	\$9,677	\$9,794	\$8,462	\$4,956	(\$670)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,210
47 Net Calendar Month Revenue less GRT	\$154,342	\$156,028	\$134,966	\$78,952	(\$11,983)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547,715
48 Actual Expense	\$633,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,896
49 (Over)/Under Collection	\$478,954	(\$150,838)	(\$134,966)	(\$79,051)	\$10,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,621
TOTAL													
50 Actual Surcharge Revenue	\$2,164,253	\$2,557,711	\$2,304,902	(\$1,174,426)	(\$945,443)	(\$1,037,897)	(\$1,139,999)	(\$1,204,960)	(\$1,087,697)	(\$1,157,417)	(\$647,470)	(\$970,569)	(\$7,538,765)
51 E-Factor Revenue	\$186,184	\$233,649	\$197,079	(\$424,653)	(\$376,850)	(\$1,036,193)	(\$1,446,242)	(\$1,206,210)	(\$1,087,697)	(\$1,157,417)	(\$647,470)	(\$970,569)	(\$5,352,070)
52 Net Surcharge Revenue	\$1,978,069	\$2,324,062	\$2,107,823	(\$1,599,079)	(\$1,322,293)	(\$1,071,704)	(\$1,139,999)	(\$1,204,960)	(\$1,087,697)	(\$1,157,417)	(\$647,470)	(\$970,569)	(\$6,893,905)
53 Less PA Gross Receipts Tax (GRT) at 5.9%	\$116,706	\$137,108	\$124,952	(\$74,237)	\$1,865	\$14	\$14	\$14	\$14	\$14	\$14	\$14	\$335,205
54 Net Calendar Month Revenue less GRT	\$1,861,363	\$2,186,954	\$1,982,871	(\$1,673,316)	(\$1,324,148)	(\$1,085,718)	(\$1,139,999)	(\$1,204,960)	(\$1,087,697)	(\$1,157,417)	(\$647,470)	(\$970,569)	\$5,558,700
55 Actual Expense	\$7,266,386	\$687,737	\$90,900	\$228,540	\$203	\$965,762	\$0	\$0	\$0	\$0	\$0	\$0	\$3,641,237
56 (Over)/Under Collection	\$407,032	(\$1,099,016)	(\$1,892,567)	\$994,276	(\$29,340)	(\$165,536)	(\$228)	(\$224)	(\$216)	(\$254)	(\$223)	(\$245)	(\$1,715,870)

Exhibit 1

Duquesne Light Company
Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
Proposed Surcharge Effective September 1, 2014

Summary of Surcharge Revenue

	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Total
A. Actual Surcharge Revenue by Rate Class by Month, Incl. GRT													
1 RS	\$767,991	\$1,022,489	\$887,811	\$373,912	\$276,277	\$300,781	\$355,267	\$389,307	\$330,991	\$319,228	\$250,846	\$258,039	(\$175,846)
2 RA	\$42,899	\$52,426	\$47,527	\$21,711	\$22,801	\$39,283	\$53,876	\$74,267	\$63,195	\$53,346	\$17,559	\$17,042	(\$230,227)
3 RH	\$9,129	\$11,804	\$9,983	\$4,243	\$5,605	\$4,393	\$5,464	\$8,287	\$5,538	\$5,287	\$3,721	\$3,287	(\$10,671)
4 GS, Com	\$6,741	\$7,684	\$7,387	\$6,246	\$6,971	\$6,538	\$6,611	\$8,951	\$7,802	\$7,885	\$5,850	\$5,290	(\$39,950)
5 GM, Com	\$229,810	\$254,177	\$240,747	\$198,224	\$181,881	\$179,948	\$188,881	\$205,702	\$191,767	\$191,767	\$172,990	\$179,696	(\$957,063)
6 GMH, Com	\$20,482	\$22,718	\$21,660	\$17,967	\$18,214	\$21,500	\$25,256	\$31,651	\$27,752	\$25,342	\$17,798	\$16,122	(\$186,711)
7 GMH, Ind	\$37,791	\$40,119	\$39,873	\$10,445	\$9,704	\$9,808	\$10,673	\$11,708	\$10,122	\$11,315	\$9,091	\$9,719	(\$826,861)
8 GMH, Ind	\$1,538	\$1,670	\$1,667	\$4,000	\$4,308	\$4,734	\$5,817	\$6,714	\$6,271	\$5,544	\$4,524	\$4,119	(\$4,119)
9 GL, Com (Fixed)	\$270,428	\$313,263	\$290,977	\$176,244	\$198,453	\$182,465	\$191,639	\$181,289	\$174,968	\$204,670	\$186,363	\$202,223	\$2,572,982
10 GL, Ind (Fixed)	\$223,764	\$224,987	\$216,428	\$97,930	\$95,558	\$98,593	\$99,240	\$93,415	\$91,204	\$107,217	\$87,064	\$92,538	(\$178,579)
11 GL, Com (Variable)	\$186,369	\$208,696	\$198,486	\$425,529	\$353,004	\$379,871	\$393,703	\$373,966	\$361,652	\$424,908	\$380,872	\$404,257	(\$4,904,211)
12 GL, Ind (Variable)	\$51,770	\$54,572	\$52,625	\$31,774	\$26,116	\$37,252	\$37,252	\$38,510	\$34,672	\$42,042	\$36,142	\$37,337	\$498,142
13 GH, Com (Fixed)	\$50,141	\$61,457	\$45,388	\$29,330	\$36,209	\$36,206	\$29,851	\$30,998	\$29,580	\$35,215	\$31,404	\$37,495	\$453,273
14 GH, Ind (Fixed)	\$14,184	\$14,184	\$12,523	\$5,640	\$5,710	\$4,639	\$5,764	\$6,256	\$5,090	\$6,864	\$4,913	\$5,437	(\$10,149)
15 GH, Com (Variable)	\$36,575	\$42,633	\$38,337	\$81,372	\$81,647	\$81,655	\$74,068	\$72,631	\$70,897	\$84,855	\$74,978	\$86,236	(\$590,784)
16 GH, Ind (Variable)	\$2,924	\$3,284	\$3,058	\$1,447	\$1,166	\$2,142	\$2,287	\$2,449	\$2,136	\$2,530	\$2,065	\$2,127	\$29,575
17 L, Com (Fixed)	\$7,765	\$8,769	\$7,857	\$5,549	\$4,702	\$5,417	\$5,427	\$5,007	\$4,895	\$5,933	\$5,171	\$5,448	\$71,938
18 L, Ind (Fixed)	\$12,518	\$16,614	\$11,104	\$8,747	\$8,572	\$8,880	\$8,818	\$9,118	\$9,371	\$9,819	\$9,070	\$9,566	(\$12,725)
19 L, Com (Variable)	\$77,240	\$82,048	\$77,638	\$179,589	\$123,613	\$138,635	\$159,508	\$147,455	\$142,562	\$173,279	\$149,625	\$161,162	(\$1,158,502)
20 L, Ind (Variable)	\$18,970	\$18,657	\$9	\$26,829	\$1,915	\$14,852	\$14,277	\$13,768	\$13,738	\$16,325	\$12,209	\$15,595	\$167,484
21 HVPS, Ind (Fixed)	\$6,041	\$6,076	\$5,996	\$2,656	\$2,656	\$2,756	\$1,882	\$3,120	\$2,575	\$2,575	\$2,628	\$2,848	(\$5,587)
22 HVPS, Ind (Variable)	\$90,440	\$89,385	\$87,821	\$60,860	\$65,466	\$65,001	\$57,181	\$67,275	\$63,285	\$63,019	\$64,814	\$71,478	\$846,822
23 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Total	\$2,164,253	\$2,557,711	\$2,304,902	\$1,174,426	\$945,243	\$1,037,892	\$1,139,999	\$1,204,980	\$1,087,637	\$1,157,417	\$947,470	\$970,569	(\$2,638,768)

B. Actual Surcharge Revenue by Customer Class by Month, Incl. GRT													
30 Residential (RS, RH, RA)	\$820,018	\$1,086,720	\$845,321	\$399,856	\$302,683	\$344,459	\$414,607	\$469,611	\$399,724	\$377,871	\$281,615	\$278,368	(\$416,744)
31 Small & Medium Commercial (GS, GM, GMH)	\$257,043	\$284,578	\$269,803	\$222,437	\$205,793	\$207,985	\$221,626	\$246,284	\$218,421	\$224,894	\$196,578	\$201,109	(\$1,133,724)
32 Small and Medium Industrial (GM, GMH)	\$39,329	\$41,789	\$41,540	\$104,485	\$104,012	\$104,542	\$113,548	\$126,421	\$113,293	\$117,859	\$108,615	\$109,762	(\$87,880)
33 Large Commercial (GL, GLH, L) [Fixed]	\$328,334	\$383,489	\$346,222	\$211,123	\$239,363	\$224,087	\$229,517	\$217,295	\$209,442	\$245,818	\$222,939	\$245,166	\$3,096,184
34 Large Commercial (GL, GLH, L) [Variable]	\$300,185	\$333,377	\$314,461	\$686,991	\$556,264	\$620,161	\$627,279	\$594,052	\$575,112	\$688,041	\$605,475	\$651,645	(\$4,653,497)
35 Large Industrial (GI, GLH, L, HVPS) [Fixed]	\$255,251	\$261,860	\$246,052	\$114,967	\$108,497	\$102,837	\$102,204	\$107,909	\$104,240	\$123,475	\$98,673	\$107,389	(\$207,041)
36 Large Industrial (GI, GLH, L, HVPS) [Variable]	\$184,094	\$165,897	\$149,503	\$142,710	\$94,643	\$118,005	\$111,347	\$122,003	\$113,832	\$123,906	\$115,547	\$126,537	\$1,542,024
37 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Total	\$2,164,253	\$2,557,711	\$2,304,902	\$1,174,426	\$945,243	\$1,037,892	\$1,139,999	\$1,204,980	\$1,087,637	\$1,157,417	\$947,470	\$970,569	(\$2,638,768)

C. Actual Surcharge Revenue by Customer Class by Month, Excl. GRT													
40 Residential (RS, RH, RA)	\$771,637	\$1,022,604	\$889,547	\$376,274	\$284,824	\$324,135	\$390,145	\$444,904	\$376,140	\$355,577	\$265,000	\$265,945	(\$392,156)
41 Small & Medium Commercial (GS, GM, GMH)	\$241,878	\$267,788	\$253,885	\$209,313	\$193,651	\$195,714	\$205,550	\$231,753	\$205,554	\$211,026	\$184,960	\$189,248	(\$1,066,834)
42 Small and Medium Industrial (GM, GMH)	\$37,008	\$39,324	\$39,089	\$9,876	\$9,761	\$9,876	\$10,907	\$13,966	\$10,703	\$11,606	\$9,502	\$9,760	(\$816,769)
43 Large Commercial (GL, GLH, L) [Fixed]	\$308,962	\$360,853	\$323,913	\$198,667	\$225,740	\$220,866	\$213,259	\$204,474	\$197,085	\$231,315	\$209,785	\$230,702	\$2,915,401
44 Large Commercial (GL, GLH, L) [Variable]	\$282,474	\$313,708	\$295,908	\$645,988	\$525,326	\$583,572	\$550,269	\$524,742	\$504,752	\$642,742	\$569,752	\$613,981	(\$4,376,941)
45 Large Industrial (GI, GLH, L, HVPS) [Fixed]	\$240,191	\$246,410	\$231,594	\$108,196	\$102,095	\$96,770	\$96,174	\$101,542	\$98,090	\$116,190	\$92,851	\$101,053	(\$194,826)
46 Large Industrial (GI, GLH, L, HVPS) [Variable]	\$154,413	\$156,109	\$135,036	\$134,290	\$89,059	\$111,043	\$104,778	\$114,804	\$107,115	\$116,595	\$108,730	\$119,072	\$1,451,044
47 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 Total	\$2,036,562	\$2,406,906	\$2,168,913	\$1,105,135	\$885,474	\$976,657	\$1,072,740	\$1,133,887	\$1,023,466	\$1,089,130	\$891,559	\$913,306	(\$2,488,081)

Exhibit 1

Duquesne Light Company
Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
Proposed Surcharge Effective September 1, 2014

Calculation of E-Factor Revenue

	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Total
A. E-Factor Billing Units													
1 Residential (RS, RH, RA)	359,031,283	470,008,875	387,478,187	302,897,806	280,065,282	318,717,300	383,623,264	494,317,351	369,852,351	349,632,842	240,569,928	257,565,899	
2 Small & Medium Commercial (GS, GM, GMMH)	256,338,878	285,471,653	269,551,867	238,525,671	247,952,866	250,594,097	267,090,080	296,739,288	265,193,328	270,967,401	236,850,028	242,309,146	
3 Small and Medium Industrial (GM, GMIH)	17,889,021	18,991,811	18,872,991	16,961,136	17,409,381	17,498,983	18,897,999	21,160,179	18,979,498	19,727,064	17,342,932	17,367,459	
4 Large Commercial (GL, GLH, L) [Fixed]	695	696	695	690	680	683	692	662	639	749	680	747	
5 Large Commercial (GL, GLH, L) [Variable]	619,590	618,418	619,351	618,208	588,000	620,227	627,346	594,115	575,173	685,114	605,539	651,714	
6 Large Industrial (GI, GIH, L, HVPS) [Fixed]	213	212	212	212	209	199	197	208	201	238	190	207	
7 Large Industrial (GI, GIH, L, HVPS) [Variable]	359,802	359,223	359,223	359,164	324,469	361,131	340,852	373,469	348,456	379,294	355,709	387,351	
B. E-Factor Rate, Excl. GRT													
7 Residential (RS, RH, RA) [cents/kWh]	0.04	0.04	0.04	(0.03)	(0.10)	(0.10)	(0.10)	(0.10)	(0.10)	(0.10)	(0.10)	(0.10)	
8 Small & Medium Commercial (GS, GM, GMMH) [cents/kWh]	0.01	0.01	0.01	(0.04)	(0.08)	(0.08)	(0.08)	(0.08)	(0.08)	(0.08)	(0.08)	(0.08)	
9 Small and Medium Industrial (GM, GMIH) [cents/kWh]	(0.17)	(0.17)	(0.17)	(0.37)	(0.56)	(0.56)	(0.56)	(0.56)	(0.56)	(0.56)	(0.56)	(0.56)	
10 Large Commercial (GL, GLH, L) [Fixed] (\$/MWh)	\$261.57	\$261.57	\$261.57	\$284.99	\$308.40	\$308.40	\$308.40	\$308.40	\$308.40	\$308.40	\$308.40	\$308.40	
11 Large Commercial (GL, GLH, L) [Variable] (\$/MWh)	(\$0.37)	(\$0.37)	(\$0.37)	(\$0.65)	(\$0.94)	(\$0.94)	(\$0.94)	(\$0.94)	(\$0.94)	(\$0.94)	(\$0.94)	(\$0.94)	
12 Large Industrial (GI, GIH, L, HVPS) [Fixed] (\$/MWh)	\$427.55	\$427.55	\$427.55	(\$30.09)	(\$487.72)	(\$487.72)	(\$487.72)	(\$487.72)	(\$487.72)	(\$487.72)	(\$487.72)	(\$487.72)	
13 Large Industrial (GI, GIH, L, HVPS) [Variable] (\$/MWh)	\$0.00020	\$0.00020	\$0.00020	\$0.15	\$0.31	\$0.31	\$0.31	\$0.31	\$0.31	\$0.31	\$0.31	\$0.31	
C. E-Factor Revenue, Excl. GRT													
14 Residential (RS, RH, RA)	\$145,137	\$189,999	\$156,696	(\$82,804)	(\$284,824)	(\$324,135)	(\$390,145)	(\$441,904)	(\$376,140)	(\$355,577)	(\$245,000)	(\$261,948)	
15 Small & Medium Commercial (GS, GM, GMMH)	\$15,545	\$17,191	\$16,347	(\$8,912)	(\$19,651)	(\$19,714)	(\$20,550)	(\$21,753)	(\$20,554)	(\$21,696)	(\$18,590)	(\$18,248)	
16 Small and Medium Industrial (GM, GMIH)	(\$80,924)	(\$82,830)	(\$82,605)	(\$2,338)	(\$9,876)	(\$9,374)	(\$10,907)	(\$18,968)	(\$10,709)	(\$10,906)	(\$9,502)	(\$9,740)	
17 Large Commercial (GL, GLH, L) [Fixed]	\$181,792	\$182,058	\$181,792	\$186,825	\$212,796	\$210,695	\$213,356	\$204,309	\$196,925	\$231,127	\$209,615	\$230,515	
18 Large Commercial (GL, GLH, L) [Variable]	(\$227,479)	(\$227,071)	(\$227,414)	(\$404,333)	(\$583,249)	(\$583,572)	(\$590,269)	(\$559,008)	(\$541,181)	(\$642,742)	(\$589,752)	(\$615,198)	
19 Large Industrial (GI, GIH, L, HVPS) [Fixed]	\$91,067	\$90,640	\$90,640	(\$6,379)	(\$106,154)	(\$96,825)	(\$96,228)	(\$101,604)	(\$88,146)	(\$116,257)	(\$92,905)	(\$101,111)	
20 Large Industrial (GI, GIH, L, HVPS) [Variable]	\$71	\$70	\$70	\$55,239	(\$95,742)	\$111,043	\$104,779	(\$101,804)	\$107,115	(\$116,585)	\$108,750	\$119,072	
21 Total E-Factor Revenue	\$175,208	\$220,052	\$185,446	(\$399,598)	(\$915,216)	(\$976,883)	(\$1,072,968)	(\$1,134,111)	(\$1,023,682)	(\$1,088,384)	(\$891,752)	(\$915,351)	
D. E-Factor Revenue, Incl. GRT													
22 Residential (RS, RH, RA)	\$154,237	\$201,912	\$166,457	(\$86,620)	(\$302,683)	(\$344,459)	(\$414,607)	(\$469,611)	(\$399,724)	(\$377,871)	(\$281,615)	(\$278,368)	
23 Small & Medium Commercial (GS, GM, GMMH)	\$16,520	\$18,269	\$17,371	(\$91,296)	(\$205,793)	(\$207,985)	(\$221,628)	(\$246,384)	(\$218,442)	(\$224,894)	(\$196,578)	(\$201,109)	
24 Small and Medium Industrial (GM, GMIH)	(\$82,888)	(\$84,889)	(\$84,670)	(\$4,246)	(\$104,012)	(\$104,542)	(\$112,452)	(\$126,421)	(\$113,993)	(\$117,899)	(\$109,615)	(\$103,762)	
25 Large Commercial (GL, GLH, L) [Fixed]	\$193,190	\$193,468	\$193,190	\$209,272	\$235,138	\$233,906	\$235,733	\$217,119	\$209,772	\$222,758	\$222,758	\$244,988	
26 Large Commercial (GL, GLH, L) [Variable]	(\$241,742)	(\$241,308)	(\$241,672)	(\$429,694)	(\$671,997)	(\$670,161)	(\$672,279)	(\$594,052)	(\$575,117)	(\$683,041)	(\$605,475)	(\$651,848)	
27 Large Industrial (GI, GIH, L, HVPS) [Fixed]	\$96,777	\$96,223	\$96,223	\$96,323	(\$106,559)	(\$107,896)	(\$106,263)	(\$107,971)	(\$104,100)	(\$123,546)	(\$98,750)	(\$107,451)	
28 Large Industrial (GI, GIH, L, HVPS) [Variable]	\$75	\$75	\$75	\$58,702	(\$105,996)	(\$118,005)	(\$111,347)	(\$122,009)	\$113,832	(\$128,906)	\$115,547	\$128,587	
29 Total E-Factor Revenue	\$186,194	\$233,849	\$197,073	(\$24,653)	(\$976,850)	(\$1,038,133)	(\$1,140,242)	(\$1,205,218)	(\$1,087,866)	(\$1,157,687)	(\$947,707)	(\$970,890)	

(1) New rates effective September 1, 2013 reflect the transition of the rate change from August to September.

Exhibit 1

Duquesne Light Company
 Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
 Proposed Surcharge Effective September 1, 2014

Summary of Expense

Customer Class	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Total
1 Residential (RS, RA, RA)	\$242,337	\$188,974	\$90,894	\$75,288	\$0	(\$1,519,104)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Small & Medium Commercial (CS, GM, GMH)	\$186,820	\$85,335	\$6	\$22,496	\$0	\$1,693,514	\$0	\$0	\$0	\$0	\$0	\$0	\$1,988,171
3 Small and Medium Industrial (GM, GMH)	\$6,244	\$8,462	\$0	\$8,680	\$0	\$12,703	\$0	\$0	\$0	\$0	\$0	\$0	\$38,089
4 Large Commercial (GL, GLH, I) [Fixed]	\$410,725	\$86,641	\$0	\$97,786	\$203	\$126,468	\$0	\$0	\$0	\$0	\$0	\$0	\$719,823
5 Large Commercial (GL, GLH, I) [Variable]	\$654,358	\$284,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$939,306
6 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$32,567	\$33,427	\$0	\$34,290	\$0	\$50,181	\$0	\$0	\$0	\$0	\$0	\$0	\$150,464
7 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$632,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$632,336
8 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Unmetered (UMS)	\$2,268,386	\$687,737	\$90,900	\$228,540	\$203	\$365,762	\$0	\$0	\$0	\$0	\$0	\$0	\$3,641,527
10 Total													

Attachment A

Duquesne Light Company
Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
Proposed Surcharge Effective September 1, 2014

E-Factor Reconciliation

A B C D E F
Exh. 1, Page 5 = A-B =D * E

Customer Class	E-Factor Revenue		E-Factor Balance at May 31, 2014	Forecast E-Factor Revenue		Forecast E-Factor Revenue Jun-Aug 2014
	Prior Period (Over)/ Under Collection Balance at May 31, 2013 (1)	Current Period Jun 2013- May 2014 E-Factor Revenue (Excl. GRT)		Forecast Billing Units Jun 2014 - Aug 2014	E-Factor Rate Excl. GRT (2)	
1 Residential (RS, RH, RA)	\$2,659,540	(\$2,300,698)	\$4,960,238	1,273,573,505	\$0.0009	\$1,146,216
2 Small & Medium Commercial (GS, GM, GMH)	(\$447,614)	(\$1,657,901)	\$1,210,287	824,309,734	\$0.0015	\$1,236,465
3 Small and Medium Industrial (GM, GMH)	(\$541,080)	(\$992,586)	\$451,506	56,497,037	\$0.0019	\$107,344
4 Large Commercial (GL, GLH, L) [Fixed]	\$3,428,262	\$2,451,900	\$976,362	2,088	\$347.23	\$725,016
5 Large Commercial (GL, GLH, L) [Variable]	(\$4,011,984)	(\$5,739,263)	\$1,727,279	1,851,926	\$0.18	\$333,347
6 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$712,074	(\$539,260)	\$1,251,334	639	\$751.69	\$480,330
7 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$212,681	\$937,329	(\$724,648)	1,071,664	(\$0.23)	(\$246,483)
8 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	0	\$0	\$0
9 Unmetered (UMS)	\$0	\$0	\$0	0	\$0	\$0
10 Total	\$2,011,880	(\$7,840,478)	\$9,852,358			\$3,782,235

(1) Per July 3, 2013 filing, Attachment A, page 2, Docket No. M-2009-2093217.

(2) Per March 2, 2014 filing, Attachment A, page 3, Docket No. R-2014-2409759.

Attachment A

Duquesne Light Company
Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
Proposed Surcharge Effective September 1, 2014

Calculation of Current and Projected E-Factor Balance

A	B	C	D	E	F	G	H	I	J	K	L
			= B - C	= D * 0.941		= F - E			= G + H - I		= J / K
Customer Class	Reconciliation Period Surcharge Revenue	Reconciliation Period Surcharge Revenue E-Factor	Net Reconciliation Surcharge Revenue	Net Reconciliation Period Revenue Less GRT	Actual Reconciliation Period Expenses	Current Period (Over)/Under Collection at	(Over)/Under Collection Balance at	Forecast E-Factor Revenue Jun-Aug 2014	Forecast (Over)/Under Collection Balance at	Forecast Billing Units Sep 2014 - Nov 2014	Proposed E-Factor Rate Excl. GRT
	Exh. 1, Page 4	Exh. 1, Pages 2 & 3		Exh. 1, Page 6	May 31, 2014	May 31, 2014	Att. A, Page 1	Att. A, Page 1	Aug 31, 2014		
1 Residential (RS, RH, RA)	(\$416,744)	(\$2,444,850)	\$2,028,206	\$1,908,542	(\$821,660)	(\$2,790,202)	\$4,960,238	\$1,146,216	\$1,083,820	928,091,294	0.12 cents/kWh
2 Small & Medium Commercial (CS, CM, GM/H)	(\$1,133,724)	(\$1,761,850)	\$628,126	\$591,087	\$1,988,171	\$1,397,104	\$1,210,287	\$1,296,465	\$1,970,926	701,205,206	0.20 cents/kWh
3 Small & Medium Industrial (GM, GWH)	(\$887,980)	(\$1,091,620)	\$186,841	\$175,817	\$78,089	(\$137,728)	\$451,506	\$107,344	\$206,433	51,693,447	0.40 cents/kWh
4 Large Commercial (GL, GU, U) [Fixed]	\$3,098,194	\$2,605,652	\$492,542	\$463,501	\$73,823	\$250,322	\$976,362	\$728,016	\$501,668	7,081	\$738.92 \$/Mo.
5 Large Commercial (GL, GU, U) [Variable]	(\$4,653,497)	(\$6,095,110)	\$1,445,613	\$1,360,322	\$93,306	(\$24,016)	\$1,727,129	\$333,347	\$971,916	1,851,926	\$0.53 \$/kWh [PLC]
6 Large Industrial (GL, GU, L, HVPS) [Fixed]	(\$207,041)	(\$93,071)	\$366,030	\$346,494	\$150,464	(\$138,971)	\$1,251,334	\$480,330	\$577,034	689	\$963.08 \$/Mo.
7 Large Industrial (GL, GU, L, HVPS) [Variable]	\$1,542,024	\$996,099	\$545,925	\$513,715	\$633,936	\$119,621	(\$124,648)	(\$246,465)	(\$586,344)	1,071,664	\$0.33 \$/kWh [PLC]
8 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0.00
9 Unmetered (UM5)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0.00
10 Total	(\$2,638,768)	(\$8,332,070)	\$5,693,303	\$5,357,938	\$3,641,527	(\$1,715,870)	\$9,852,358	\$3,782,235	\$4,354,252		

Attachment A

Duquesne Light Company
 Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
 Proposed Surcharge Effective September 1, 2014

Calculation of the Projected Energy Efficiency and Conservation and Demand Response Surcharge

A	B	C	D	E	F
			= B + C	= 1 / (1 - .059)	= D * E
Customer Class	Proposed E-Factor Rate Excl. GRT Att. A, Page 2	Proposed C-Factor Rate Excl. GRT Note 3	Proposed Monthly Charge	PA GRT Factor	Proposed Surcharge Rate Inc. GRT (1)
1 Residential (RS, RH, RA)	0.12	0.00	0.12	1.0627	0.12 cents/kWh
2 Small & Medium Commercial (GS, GM, GMH)	0.20	0.00	0.20	1.0627	0.21 cents/kWh
3 Small & Medium Industrial (GM, GMH)	0.40	0.00	0.40	1.0627	0.42 cents/kWh
4 Large Commercial (GL, GLH, L) [Fixed]	\$239.92	\$0.00	\$239.92	1.0627	\$254.96 \$/Mo.
5 Large Commercial (GL, GLH, L) [Variable]	\$0.53	\$0.00	\$0.53	1.0627	\$0.56 \$/kW (2)
6 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$903.03	\$0.00	\$903.03	1.0627	\$959.64 \$/Mo.
7 Large Industrial (GL, GLH, L, HVPS) [Variable]	(\$0.33)	\$0.00	(\$0.33)	1.0627	(\$0.36) \$/kW (2)
8 Lighting (AL, SE, SM, SH, PAL)	\$0.00	\$0.00	\$0.00	1.0627	\$0.00
9 Unmetered (UMS)	\$0.00	\$0.00	\$0.00	1.0627	\$0.00
10 Total					

(1) Monthly surcharge added to the distribution charges of the tariff rate schedule for residential customers.

Monthly surcharge for all other rate classes will be shown as a separate line item on the bill.

(2) Applied to customer's Peak Load Contribution.

(3) Phase I budget ended May 2013.

Attachment A

Duquesne Light Company
Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
Proposed Surcharge Effective September 1, 2014

Current Period Revenue and Expense - June 2013 through May 2014

Customer Class	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	Total
C-Factor Revenue Excluding G&T													
1 Residential	\$626,500	\$892,605	\$732,910	(\$283,473)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,908,542
2 Small & Medium Comm.	\$226,332	\$230,597	\$123,401	(\$123,401)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,067
3 Small and Medium Ind.	\$67,932	\$71,154	\$71,714	(\$35,983)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,817
4 Large Commercial [Fixed]	\$127,171	\$178,810	\$142,121	\$1,742	\$12,444	\$171	\$173	\$166	\$160	\$187	\$170	\$187	\$463,501
5 Large Commercial [Variable]	\$509,953	\$540,779	\$523,321	(\$241,651)	\$27,923	\$56	\$55	\$58	\$56	\$67	\$53	\$58	\$1,360,322
6 Large Industrial [Fixed]	\$149,124	\$155,771	\$140,895	(\$104,817)	\$59	\$56	\$55	\$58	\$56	\$67	\$53	\$58	\$344,484
7 Large Industrial [Variable]	\$154,342	\$156,039	\$134,966	(\$10,683)	(\$10,683)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513,715
8 Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Unmetered	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Total	\$1,861,354	\$2,186,754	\$1,983,467	(\$705,336)	\$29,742	\$226	\$228	\$224	\$216	\$254	\$223	\$245	\$5,357,398
Expense													
11 Residential	342,337	188,924	90,894	75,288	0	(1,519,104)	0	0	0	0	0	0	(\$821,660)
12 Small & Medium Comm.	186,820	85,335	6	22,466	0	1,693,514	0	0	0	0	0	0	\$1,988,171
13 Small and Medium Ind.	8,244	8,462	0	8,680	0	12,703	0	0	0	0	0	0	\$38,089
14 Large Commercial [Fixed]	410,725	86,641	0	87,786	203	128,468	0	0	0	0	0	0	\$713,823
15 Large Commercial [Variable]	654,358	284,948	0	0	0	0	0	0	0	0	0	0	\$939,306
16 Large Industrial [Fixed]	32,567	33,427	0	34,290	0	50,181	0	0	0	0	0	0	\$150,464
17 Large Industrial [Variable]	633,336	0	0	0	0	0	0	0	0	0	0	0	\$633,336
18 Lighting	0	0	0	0	0	0	0	0	0	0	0	0	\$0
19 Unmetered	0	0	0	0	0	0	0	0	0	0	0	0	\$0
20 Total	2,268,386	687,737	90,900	228,540	203	365,762	0	0	0	0	0	0	\$3,641,527
Monthly (Over)/Under Collection													
21 Residential	(284,165)	(643,681)	(642,016)	358,761	0	(1,519,104)	0	0	0	0	0	0	(\$2,730,202)
22 Small & Medium Comm.	(39,512)	(165,262)	(237,533)	145,897	0	1,693,514	0	0	0	0	0	0	\$1,397,104
23 Small and Medium Ind.	(59,686)	(63,692)	(71,714)	44,663	0	12,703	0	0	0	0	0	0	(5137,728)
24 Large Commercial [Fixed]	283,554	(92,168)	(142,121)	86,044	(12,242)	128,298	(173)	(166)	(160)	(187)	(170)	(187)	\$250,322
25 Large Commercial [Variable]	144,405	(255,831)	(523,321)	241,655	(27,923)	0	0	0	0	0	0	0	(\$421,016)
26 Large Industrial [Fixed]	(116,557)	(122,344)	(140,895)	136,107	(59)	50,125	(55)	(58)	(56)	(67)	(53)	(58)	(\$193,970)
27 Large Industrial [Variable]	478,994	(156,039)	(134,966)	(79,051)	10,683	0	0	0	0	0	0	0	\$119,621
28 Lighting	0	0	0	0	0	0	0	0	0	0	0	0	\$0
29 Unmetered	0	0	0	0	0	0	0	0	0	0	0	0	\$0
30 Total	407,032	(1,499,018)	(1,892,567)	934,076	(29,540)	365,536	(228)	(224)	(216)	(254)	(223)	(245)	(\$1,715,870)

Attachment A

Duquesne Light Company
 Rider 15 - Energy Efficiency and Conservation and Demand Response Surcharge
 Proposed Surcharge Effective September 1, 2014

Calculation of E-factor Balance at May 31, 2014

Customer Class	Actual Jun 2013	Actual Jul 2013	Actual Aug 2013	Actual Sep 2013	Actual Oct 2013	Actual Nov 2013	Actual Dec 2013	Actual Jan 2014	Actual Feb 2014	Actual Mar 2014	Actual Apr 2014	Actual May 2014	Total Jun - May
E-Factor Revenue Excluding GRI													
1 Residential	\$145,137	\$189,999	\$156,636	(\$92,801)	(\$284,824)	(\$324,135)	(\$390,145)	(\$441,904)	(\$376,140)	(\$355,577)	(\$265,000)	(\$261,945)	(\$2,300,698)
2 Small & Medium Comm.	\$15,545	\$17,151	\$16,847	(\$85,912)	(\$193,651)	(\$195,714)	(\$208,550)	(\$231,753)	(\$205,554)	(\$211,626)	(\$184,980)	(\$189,243)	(\$1,857,901)
3 Small and Medium Ind.	(\$30,924)	(\$32,890)	(\$34,625)	(\$62,338)	(\$97,876)	(\$98,374)	(\$105,907)	(\$128,963)	(\$106,703)	(\$110,906)	(\$97,502)	(\$97,640)	(\$992,586)
4 Large Commercial (Fixed)	\$181,792	\$182,053	\$181,792	\$196,925	\$212,796	\$210,695	\$213,356	\$204,309	\$196,925	\$231,127	\$209,615	\$230,515	\$2,451,900
5 Large Commercial (Variable)	(\$227,479)	(\$227,071)	(\$227,414)	(\$404,333)	(\$553,249)	(\$583,572)	(\$590,269)	(\$559,003)	(\$541,181)	(\$642,742)	(\$569,752)	(\$613,198)	(\$5,739,263)
6 Large Industrial (Fixed)	\$91,067	\$90,640	\$90,640	(\$6,379)	(\$102,154)	(\$96,825)	(\$96,229)	(\$101,601)	(\$98,146)	(\$116,257)	(\$92,905)	(\$101,111)	(\$539,260)
7 Large Industrial (Variable)	\$71	\$70	\$70	\$55,239	\$99,742	\$111,043	\$104,778	\$114,804	\$107,115	\$116,595	\$108,730	\$119,072	\$937,329
8 Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Unmetered	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Total	\$175,208	\$220,052	\$185,446	(\$399,598)	(\$919,216)	(\$976,883)	(\$1,072,968)	(\$1,134,111)	(\$1,023,682)	(\$1,083,364)	(\$881,792)	(\$913,551)	(\$7,840,478)

E-Factor Balance	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014
11 Residential	\$2,659,540	\$2,324,404	\$2,167,768	\$2,260,569	\$2,545,393	\$2,869,529	\$3,259,673	\$3,701,578	\$4,077,717	\$4,433,294	\$4,688,294	\$4,960,238
12 Small & Medium Comm.	(\$447,614)	(\$480,350)	(\$496,697)	(\$410,785)	(\$217,134)	(\$214,200)	(\$137,131)	(\$428,884)	\$624,438	\$886,064	\$1,021,044	\$1,210,287
13 Small and Medium Ind.	(\$541,080)	(\$477,376)	(\$444,701)	(\$382,364)	(\$284,488)	(\$186,114)	(\$80,207)	\$38,756	\$145,459	\$256,364	\$353,866	\$451,506
14 Large Commercial (Fixed)	\$3,428,262	\$3,064,417	\$2,882,625	\$2,685,700	\$2,472,904	\$2,262,209	\$2,048,854	\$1,844,545	\$1,647,619	\$1,415,482	\$1,206,877	\$976,562
15 Large Commercial (Variable)	(\$4,011,984)	(\$3,557,434)	(\$3,330,020)	(\$2,925,687)	(\$2,372,438)	(\$1,798,866)	(\$1,198,597)	(\$699,594)	(\$98,413)	\$544,329	\$1,114,080	\$1,727,279
16 Large Industrial (Fixed)	\$712,074	\$530,368	\$439,728	\$446,106	\$548,261	\$645,086	\$741,315	\$842,916	\$941,062	\$1,057,318	\$1,150,223	\$1,251,334
17 Large Industrial (Variable)	\$212,681	\$212,561	\$212,470	\$157,231	\$57,489	(\$53,553)	(\$158,331)	(\$273,135)	(\$380,251)	(\$496,846)	(\$605,576)	(\$724,648)
18 Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Unmetered	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Total	\$2,011,880	\$1,616,620	\$1,431,174	\$1,830,772	\$2,749,988	\$3,726,871	\$4,799,838	\$5,933,949	\$6,957,631	\$8,047,015	\$8,938,807	\$9,852,358

E-Factor Balance	May 2014
11 Residential	\$4,960,238
12 Small & Medium Comm.	\$1,210,287
13 Small and Medium Ind.	\$451,506
14 Large Commercial (Fixed)	\$976,562
15 Large Commercial (Variable)	\$1,727,279
16 Large Industrial (Fixed)	\$1,251,334
17 Large Industrial (Variable)	(\$724,648)
18 Lighting	\$0
19 Unmetered	\$0
20 Total	\$9,852,358

Attachment A

Duquesne Light Company
Rider No. 15 - Energy Efficiency and Conservation and Demand Response Surcharge
Proposed Surcharge Effective September 1, 2014

Calculation of Forecast Surcharge Revenue to Fully Reconcile Phase I Surcharge by November 30, 2014

A	B	C	D	E	F	G	H	I	J
	Forecast Jun. 2014	Forecast Jul. 2014	Forecast Aug. 2014	Forecast Sep. 2014	Forecast Oct. 2014	Forecast Nov. 2014			
Forecast Billing Units									
1 Residential (RS, RH, RA)	370,391,544	460,006,183	443,175,778	318,577,200	288,327,000	321,187,094			
2 Small & Medium Commercial (GS, GM, GMH)	258,766,366	284,103,603	281,439,765	245,460,815	230,486,077	225,258,314			
3 Small and Medium Industrial (GM, GMH)	18,149,819	19,324,186	19,023,033	17,814,737	17,271,936	16,606,773			
4 Large Commercial (GL, GLH, L) [Fixed]	696	696	696	697	697	697			
5 Large Commercial (GL, GLH, L) [Variable]	617,309	617,309	617,309	617,309	617,309	617,309			
6 Large Industrial (GL, GLH, L, HVPS) [Fixed]	213	213	213	213	213	213			
7 Large Industrial (GL, GLH, L, HVPS) [Variable]	357,221	357,221	357,221	357,221	357,221	357,221			
Proposed Phase-Out Rates Excluding GRT									
7 Residential (RS, RH, RA) (cents/kWh)	0.09	0.09	0.09	0.12	0.12	0.12			
8 Small & Medium Commercial (GS, GM, GMH) (cents/kWh)	0.15	0.15	0.15	0.20	0.20	0.20			
9 Small and Medium Industrial (GM, GMH) (cents/kWh)	0.19	0.19	0.19	0.40	0.40	0.40			
10 Large Commercial (GL, GLH, L) [Fixed] (\$/Mo.)	\$347.23	\$347.23	\$347.23	\$239.92	\$239.92	\$239.92			
11 Large Commercial (GL, GLH, L) [Variable] (\$/kWh)	\$0.18	\$0.18	\$0.18	\$0.53	\$0.53	\$0.53			
12 Large Industrial (GL, GLH, L, HVPS) [Fixed] (\$/Mo.)	\$751.69	\$751.69	\$751.69	\$903.03	\$903.03	\$903.03			
13 Large Industrial (GL, GLH, L, HVPS) [Variable] (\$/kW)	(\$0.23)	(\$0.23)	(\$0.23)	(\$0.33)	(\$0.33)	(\$0.33)			
Forecast Revenue									
14 Residential (RS, RH, RA) (cents/kWh)	\$333,352	\$414,006	\$398,858	\$372,033	\$336,707	\$375,081			
15 Small & Medium Commercial (GS, GM, GMH) (cents/kWh)	\$388,150	\$426,155	\$422,160	\$479,900	\$450,623	\$440,403			
16 Small and Medium Industrial (GM, GMH) (cents/kWh)	\$34,485	\$36,716	\$36,144	\$68,974	\$71,142	\$66,318			
17 Large Commercial (GL, GLH, L) [Fixed] (\$/Mo.)	\$241,672	\$241,672	\$241,672	\$167,223	\$167,223	\$167,223			
18 Large Commercial (GL, GLH, L) [Variable] (\$/kWh)	\$111,116	\$111,116	\$111,116	\$324,305	\$324,305	\$324,305			
19 Large Industrial (GL, GLH, L, HVPS) [Fixed] (\$/Mo.)	\$160,110	\$160,110	\$160,110	\$192,345	\$192,345	\$192,345			
20 Large Industrial (GL, GLH, L, HVPS) [Variable] (\$/kW)	(\$82,161)	(\$82,161)	(\$82,161)	(\$119,515)	(\$119,515)	(\$119,515)			
21 Total	\$1,186,723	\$1,307,614	\$1,287,898	\$1,485,265	\$1,422,829	\$1,446,158			
(Over)/Under Collection Balance									
22 Residential (RS, RH, RA)	\$2,730,202	\$4,960,238	\$2,230,036	\$1,896,684	\$1,482,678	\$1,083,820	\$711,787	\$375,081	\$0
23 Small & Medium Commercial (GS, GM, GMH)	\$1,397,104	\$1,210,287	\$2,607,391	\$1,793,086	\$1,370,926	\$891,026	\$440,403	\$440,403	\$0
24 Small and Medium Industrial (GM, GMH)	(\$137,728)	\$451,506	\$313,777	\$242,577	\$206,433	\$137,459	\$66,318	\$66,318	\$0
25 Large Commercial (GL, GLH, L) [Fixed]	\$250,322	\$976,362	\$1,226,684	\$743,340	\$501,668	\$334,445	\$167,223	\$167,223	\$0
26 Large Commercial (GL, GLH, L) [Variable]	(\$421,016)	\$1,727,279	\$1,306,263	\$1,084,032	\$972,916	\$648,611	\$324,305	\$324,305	\$0
27 Large Industrial (GL, GLH, L, HVPS) [Fixed]	(\$193,971)	\$1,251,334	\$1,057,363	\$897,253	\$737,143	\$384,689	\$192,345	\$192,345	\$0
28 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$119,621	(\$724,648)	(\$605,027)	(\$440,705)	(\$239,029)	(\$119,515)	(\$119,515)	(\$119,515)	\$0
29 Total	(\$1,715,870)	\$9,852,358	\$8,136,488	\$6,949,764	\$5,642,151	\$4,354,252	\$2,868,988	\$1,446,158	\$0