



**Duquesne Light**  
*Our Energy...Your Power*

411 Seventh Avenue  
16<sup>th</sup> Floor  
Pittsburgh, PA 15219

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**Tishekia E. Williams**  
Senior Counsel

January 30, 2015

**VIA ELECTRONIC FILING**

Ms. Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building, 2<sup>nd</sup> Floor  
400 North Street  
Harrisburg, Pennsylvania 17120

**RE: Duquesne Light Company – Rider No. 1 Customer Education Surcharge  
1307(e) Reconciliation Statement**

Dear Secretary Chiavetta:

Enclosed for filing, please find an original copy of Duquesne Light Company's Customer Education Surcharge reconciliation of revenue and expenses for the period of January 1, 2014 through December 31, 2014.

Should you have any questions, please do not hesitate to contact me or William Pfrommer, Manager of Rates at 412-393-3623.

Respectfully,

**Tishekia E. Williams**  
Senior Counsel, Regulatory

Enclosures

cc: Certificate of Service

EXHIBIT 1

Duquesne Light Company  
Rider No. 1 - Consumer Education Surcharge  
Proposed Surcharge Effective June 1, 2015

Reconciliation of Revenue and Expense - January 1, 2014 through December 31, 2014

1	Base Rate Revenue, Excl. GRT		\$0	
2	Surcharge Revenue, Incl. GRT	(\$504,648)		Exh. 1, Page 3
3	Surcharge Revenue, Excl. GRT		(\$474,874)	Line 2 * 0.941
4	Total Consumer Education Related Revenue, Excl. GRT		(\$474,874)	Line 1 + Line 3
5	E-Factor Revenue, Incl. GRT	(\$504,649)		Exh. 1, Page 4
6	E-Factor Revenue, Excl. GRT		(\$474,875)	Line 5 * 0.941
7	Net Consumer Education Related Revenue, Excl. GRT		\$0	Line 4 - Line 6
8	Consumer Education Related Expense		\$0	Exh. 1, Page 5
9	Reconciliation Period (Over)/ Under Collection		(\$0)	Line 8 - Line 7
10	Balance at YE 2013 , Excl. GRT		(\$507,324)	Att. A, Page 1
11	E-Factor Revenue - Jan-Dec 2014 , Excl. GRT		(\$474,875)	Line 6
12	Prior Period Balance at YE 2014		(\$32,450)	Line 10 - Line 11
13	Reconciliation Period (Over)/ Under Collection - Jan-Dec 2014		(\$0)	Line 9
14	E-Factor Balance at YE 2014		(\$32,450)	Line 12 + Line 13

**EXHIBIT 1**

**Duquesne Light Company  
Rider No. 1 - Consumer Education Surcharge  
Proposed Surcharge Effective June 1, 2015**

**Summary of Revenue and Expense for the Reconciliation Period - January 2014 through December 2014**

	a	b	c	d = b + c	e = d * 0.941	f = a + e	g = c * 0.941	h = f - g	i	j = i - h
<u>Customer Class / (Rate Class)</u>	<u>Base Rate Revenue Excl. GRT (1)</u>	<u>Surcharge C-Factor Revenue Incl. GRT</u>	<u>Surcharge E-Factor Revenue Incl. GRT</u> Exh. 1, Page 4	<u>Total Surcharge Revenue Incl. GRT (2)</u>	<u>Total Surcharge Revenue Excl. GRT</u>	<u>Total Con. Ed. Related Revenue Excl. GRT</u>	<u>Surcharge E-Factor Revenue Excl. GRT</u> Exh. 1, Page 4	<u>Net Consumer Education Related Revenue</u>	<u>Surcharge Related Expense</u> Exh. 1, Page 5	<u>Total (Over) Under Collection</u>
1 Residential (RS, RH, RA)	\$0	\$0	(\$500,671)	(\$500,671)	(\$471,132)	(\$471,132)	(\$471,132)	\$0	\$0	\$0
2 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Medium Commercial & Industrial (GM, GMH) >25 kW	\$0	\$0	(\$2,943)	(\$2,943)	(\$2,769)	(\$2,769)	(\$2,769)	\$0	\$0	\$0
4 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$0	\$0	(\$1,035)	(\$1,035)	(\$973)	(\$973)	(\$973)	\$0	\$0	\$0
5 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Total	\$0	\$0	(\$504,649)	(\$504,649)	(\$474,875)	(\$474,875)	(\$474,875)	\$0	\$0	\$0

(1) Base rates historically included recovery of partial consumer education costs. Effective May 1, 2014, all consumer education costs except those mandated by the Commission are recovered through base rates per the Company's distribution rate case filing at Docket No. R-2013-2372129. Only costs associated with Commission-mandated consumer education activities directed by the Commission to be recovered through the Consumer Education Surcharge shall be included for recovery.

(2) Actual Consumer Education Surcharge revenue January 1, 2014 to December 31, 2014.

**EXHIBIT 1**

**Duquesne Light Company  
Rider No. 1 - Consumer Education Surcharge  
Proposed Surcharge Effective June 1, 2015**

**Summary of Surcharge Revenue - January 2014 through December 2014**

**A. Actual 2014 Surcharge Revenue by Month, Incl. GRT**

<u>Rate Class</u>	Jan-2014	Feb-2014	Mar-2014	Apr-2014	May-2014	Jun-2014	Jul-2014	Aug-2014	Sep-2014	Oct-2014	Nov-2014	Dec-2014	<u>Total</u>
1 RS	(\$79,309)	(\$78,078)	(\$78,702)	(\$78,826)	(\$78,541)	(\$11,464)	(\$10,589)	(\$10,358)	(\$10,463)	(\$10,560)	(\$11,669)	(\$9,168)	(\$467,725)
2 RH	(\$5,037)	(\$4,319)	(\$4,938)	(\$4,788)	(\$5,245)	(\$872)	(\$728)	(\$698)	(\$586)	(\$773)	(\$790)	(\$481)	(\$29,254)
3 RA	(\$575)	(\$609)	(\$656)	(\$626)	(\$660)	(\$47)	(\$95)	(\$91)	(\$71)	(\$95)	(\$93)	(\$73)	(\$3,692)
4 GS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 GM <25KW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 GM =>25KW	(\$513)	(\$466)	(\$515)	(\$503)	(\$537)	(\$124)	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,660)
7 GMH <25KW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 GMH =>25KW	(\$53)	(\$49)	(\$52)	(\$52)	(\$57)	(\$19)	\$0	\$0	\$0	\$0	\$0	\$0	(\$282)
9 GL	(\$165)	(\$165)	(\$165)	(\$166)	(\$166)	(\$40)	\$0	\$0	\$0	\$0	\$0	\$0	(\$868)
10 GLH	(\$25)	(\$24)	(\$24)	(\$25)	(\$25)	(\$6)	\$0	\$0	\$0	\$0	\$0	\$0	(\$129)
11 L	(\$6)	(\$6)	(\$7)	(\$6)	(\$7)	(\$1)	\$0	\$0	\$0	\$0	\$0	\$0	(\$33)
12 HVPS	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$6)
13 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Total	(\$85,684)	(\$83,719)	(\$85,061)	(\$84,993)	(\$85,239)	(\$12,573)	(\$11,412)	(\$11,146)	(\$11,120)	(\$11,428)	(\$12,553)	(\$9,722)	(\$504,648)

**B. Actual 2014 Surcharge Revenue by Customer Class**

	<u>Incl. GRT</u>	<u>Excl. GRT</u>
20 Residential (RS, RH, RA)	(\$500,671)	(\$471,132)
21 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$0	\$0
22 Medium Commercial & Industrial (GM, GMH) >25 kW	(\$2,942)	(\$2,769)
23 Large Commercial & Industrial (GL, GLH, L, HVPS)	(\$1,035)	(\$974)
24 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0
25 Unmetered (UMS)	\$0	\$0
26 Total	(\$504,648)	(\$474,874)

EXHIBIT 1

Duquesne Light Company  
Rider No. 1 - Consumer Education Surcharge  
Proposed Surcharge Effective June 1, 2015

Calculation of E-Factor Revenue - January 2014 through December 2014

Rate Class	Jan-2014	Feb-2014	Mar-2014	Apr-2014	May-2014	Jun-2014 (1)	Jul-2014	Aug-2014	Sep-2014	Oct-2014	Nov-2014	Dec-2014	Total
<b>A. Actual Customer Count by Month</b>													
1 RS	493,773	494,010	494,056	492,679	492,535	492,198	491,843	491,930	491,758	492,088	492,734	491,814	5,911,418
2 RH	30,912	30,994	31,008	30,875	30,831	30,770	30,651	30,684	30,862	30,976	31,038	30,915	370,516
3 RA	3,801	3,862	3,904	3,910	3,909	3,911	3,908	3,928	3,942	3,955	3,964	3,971	46,965
4 GS	22,866	22,827	22,779	22,766	22,806	22,816	22,802	22,845	22,896	22,887	22,953	22,878	274,121
5 GM <25KW	19,056	19,137	19,199	19,224	19,190	19,184	19,163	19,162	19,121	19,121	19,095	19,002	229,654
6 GM =>25KW	10,265	9,327	10,309	10,068	10,745	9,016	9,435	9,433	9,432	9,425	9,428	9,407	116,290
7 GMH <25KW	2,339	2,349	2,346	2,346	2,343	2,347	2,352	2,351	2,346	2,342	2,347	2,335	28,143
8 GMH =>25KW	1,050	987	1,032	1,048	1,147	1,415	996	996	996	996	995	993	12,651
9 GL	752	751	752	754	756	756	757	757	754	755	759	757	9,060
10 GLH	111	111	111	111	111	111	111	111	110	110	109	109	1,326
11 L	28	28	28	28	28	29	28	28	28	28	27	26	334
12 HVPS	5	5	5	5	5	4	4	4	4	4	4	4	53

**B. E-Factor Rate per Customer Class, Excl. GRT**

13 Residential (RS, RH, RA)	(\$0.14)	(\$0.14)	(\$0.14)	(\$0.14)	(\$0.14)	(\$0.07)	(\$0.02)	(\$0.02)	(\$0.02)	(\$0.02)	(\$0.02)	(\$0.02)	(\$0.02)
14 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 Medium Commercial & Industrial (GM, GMH) >25 kW	(\$0.05)	(\$0.05)	(\$0.05)	(\$0.05)	(\$0.05)	(\$0.01)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16 Large Commercial & Industrial (GL, GLH, L, HVPS)	(\$0.21)	(\$0.21)	(\$0.21)	(\$0.21)	(\$0.21)	(\$0.05)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**C. E-Factor Revenue by Month, Excl. GRT (Note 2)**

17 RS	(\$69,696)	(\$69,730)	(\$69,736)	(\$69,542)	(\$69,521)	(\$36,299)	(\$9,256)	(\$9,258)	(\$9,255)	(\$9,261)	(\$9,273)	(\$9,256)	(\$440,084)
18 RH	(\$4,363)	(\$4,375)	(\$4,377)	(\$4,358)	(\$4,352)	(\$2,269)	(\$577)	(\$577)	(\$581)	(\$583)	(\$584)	(\$582)	(\$27,578)
19 RA	(\$537)	(\$545)	(\$551)	(\$552)	(\$552)	(\$288)	(\$74)	(\$74)	(\$74)	(\$74)	(\$75)	(\$75)	(\$3,470)
20 GS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 GM<25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 GM>25	(\$483)	(\$439)	(\$485)	(\$474)	(\$506)	(\$117)	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,503)
23 GMH<25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 GMH>25	(\$49)	(\$46)	(\$49)	(\$49)	(\$54)	(\$18)	\$0	\$0	\$0	\$0	\$0	\$0	(\$266)
25 GL	(\$156)	(\$155)	(\$156)	(\$156)	(\$157)	(\$38)	\$0	\$0	\$0	\$0	\$0	\$0	(\$817)
26 GLH	(\$23)	(\$23)	(\$23)	(\$23)	(\$23)	(\$6)	\$0	\$0	\$0	\$0	\$0	\$0	(\$120)
27 L	(\$6)	(\$6)	(\$6)	(\$6)	(\$6)	(\$1)	\$0	\$0	\$0	\$0	\$0	\$0	(\$30)
28 HVPS	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	(\$5)
29 Total	(\$75,314)	(\$75,320)	(\$75,383)	(\$75,160)	(\$75,171)	(\$39,038)	(\$9,907)	(\$9,910)	(\$9,910)	(\$9,918)	(\$9,932)	(\$9,912)	(\$474,875)

**D. E-Factor Revenue by Customer Class**

	Incl. GRT	Excl. GRT
30 Residential (RS, RH, RA)	(\$500,671)	(\$471,132)
31 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$0	\$0
32 Medium Commercial & Industrial (GM, GMH) >25 kW	(\$2,943)	(\$2,769)
33 Large Commercial & Industrial (GL, GLH, L, HVPS)	(\$1,035)	(\$973)
34 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0
35 Unmetered (UMS)	\$0	\$0
36 Total	(\$504,649)	(\$474,875)

[1] New rates effective June 1, 2014 reflect the transition of the rate change from May to June.

**EXHIBIT 1**

**Duquesne Light Company  
Rider No. 1 - Consumer Education Surcharge  
Proposed Surcharge Effective June 1, 2015**

**Summary of Expense - January 2014 through December 2014**

**A. Actual 2014 Expense by Month**

<u>Rate Class</u>	Jan-2014	Feb-2014	Mar-2014	Apr-2014	May-2014	Jun-2014	Jul-2014	Aug-2014	Sep-2014	Oct-2014	Nov-2014	Dec-2014	<u>Total</u>
1 Newsletter	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Home Energy Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Customer Service Guides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Home & Garden Show	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Speakers Team	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Universal Services Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 PUC Required Mailings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Media Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 School Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Subtotal - Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Small C&I Communications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 PUC Required Mailings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Subtotal - Small C&I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Medium C&I Communications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Large Customer Communications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**B. Actual 2014 Expense by Customer Class**

17 Residential (RS, RH, RA)	\$0
18 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$0
19 Medium Commercial & Industrial (GM, GMH) >25 kW	\$0
20 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$0
21 Lighting (AL, SE, SM, SH, PAL)	\$0
22 Unmetered (UMS)	\$0
23 Total	\$0

**CERTIFICATE OF SERVICE**

I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. §1.54 (relating to service by a participant).

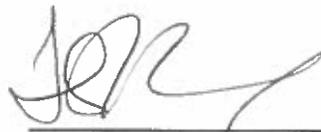
**FIRST CLASS MAIL**

Pennsylvania Public Utility Commission  
Bureau of Investigation and Enforcement  
Commonwealth Keystone Building  
400 North Street  
2nd Floor West  
Harrisburg, PA 17105-3265

Office of Consumer Advocate  
555 Walnut Street  
Forum Place, 5th Floor  
Harrisburg, PA 17101

Pennsylvania Public Utility Commission  
UPARC  
Bureau of Audits  
3070 William Pitt Way  
Pittsburgh, PA 15238

Office of Small Business Advocate  
Suite 1102, Commerce Building  
200 North Street  
Harrisburg, PA 17101-1923



Tishekia Williams, Esquire  
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Duquesne Light Company  
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[twilliams@duqlight.com](mailto:twilliams@duqlight.com)

Date: January 30, 2015