

**UNTIED WATER BETHEL INC.  
SUMMARY OF ADJUSTMENTS AND SETTLEMENT REVENUE INCREASE**

Line No.		Income Statement 6/30/2011 (1)	Adjustment (2)	Adjusted Income Statement (3)	Adjustments to Bill Analysis (4)	Test Year 6/30/2011 (5)	Growth Adjustment (6)	Rate Effective Test Year @ Present Rates 6/30/2012 (7)	Settlement Revenue Increase (8)	Rate Effective 3/16/2012 Settlement Rates 6/30/2012 (9)	Proposed Monthly Rates (10)	% Revenue Increase (11)
	<b>Metered Revenue</b>											
1	Metered sales--residential	\$ 614,923		\$ 614,923	\$ 1,178	\$ 616,101	\$ 11,312	\$ 627,413	\$ 204,074	\$ 831,487	\$ 830,151	-0.2%
2	Metered sales--commercial	109,936	\$ (4,021)	105,915	598	106,513	2,445	108,957	34,842	143,799	144,818	0.7%
3	Metered sales--public auth's	64		64	(0)	64	(0)	64	21	84	84	0.0%
4	Sales for resale	3,039		3,039	(0)	3,039	-	3,039	985	4,024	4,058	0.8%
5	Metered Service Revenue	727,962	(4,021)	723,941	1,776	725,717	13,756	739,473	239,921	979,394	979,111	0.0%
6												
7	Sales to UW Delaware	540,323		540,323	(9,180)	531,143	-	531,143	172,432	703,575	703,575	0.0%
8												
9	<b>Total Metered Revenue</b>	<b>\$ 1,268,285</b>	<b>\$ (4,021)</b>	<b>\$ 1,264,264</b>	<b>\$ (7,404)</b>	<b>\$ 1,256,860</b>	<b>\$ 13,756</b>	<b>\$ 1,270,616</b>	<b>\$ 412,353</b>	<b>\$ 1,682,969</b>	<b>\$ 1,682,686</b>	<b>0.0%</b>
10												
11	Public fire protection	62,641		62,641	(0)	62,641	-	62,641	20,130	82,771	82,801	0.0%
12	Private fire protection	8,695	\$ 4,021	12,716	0	12,716	-	12,716	4,472	17,189	17,188	0.0%
13	<b>Total Fire Revenue</b>	<b>\$ 71,336</b>	<b>\$ 4,021</b>	<b>\$ 75,357</b>	<b>\$ (0)</b>	<b>\$ 75,357</b>	<b>\$ -</b>	<b>\$ 75,357</b>	<b>\$ 24,602</b>	<b>\$ 99,959</b>	<b>\$ 99,990</b>	<b>0.0%</b>
14												
15	<b>Total Revenue from Sales</b>	<b>\$ 1,339,621</b>		<b>\$ 1,339,621</b>	<b>\$ (7,405)</b>	<b>\$ 1,332,216</b>	<b>\$ 13,756</b>	<b>\$ 1,345,973</b>	<b>\$ 436,956</b>	<b>\$ 1,782,928</b>	<b>\$ 1,782,676</b>	<b>0.0%</b>
16												
17	Surcharges	\$ (320)	\$ (216)	\$ (536)	\$ 3	\$ (533)	(6)	\$ (538)	\$ 538	\$ -	\$ -	
18	Reg unbilled revenue	(4,355)	\$ 4,355	-	-	-	-	-	-	-	-	
19	<b>Total Other Revenue</b>	<b>\$ (4,675)</b>	<b>\$ 4,139</b>	<b>\$ (536)</b>	<b>\$ 3</b>	<b>\$ (533)</b>	<b>\$ (6)</b>	<b>\$ (538)</b>	<b>\$ 538</b>	<b>\$ -</b>	<b>\$ -</b>	
20												
21	<b>Total Operating Revenue</b>	<b>\$ 1,334,946</b>	<b>\$ 4,139</b>	<b>\$ 1,339,085</b>	<b>\$ (7,402)</b>	<b>\$ 1,331,684</b>	<b>\$ 13,751</b>	<b>\$ 1,345,434</b>	<b>\$ 437,494</b>	<b>\$ 1,782,928</b>	<b>\$ 1,782,676</b>	<b>0.0%</b>

Revenue Requirement	1,782,934	1,782,934
Difference Rate Proof to Requirement	(6)	(259)

**UNITED WATER BETHEL INC.  
RATE EFFECTIVE TEST YEAR AT SETTLEMENT RATES**

	Meter Size	No. of Customers	Billing Determ.	No. of Bills	Consumption				Fixed Rate	Revenue					Total
					Block 1	Block 2	Block 3	Total		Fixed	Block 1	Block 2	Block 3		
Quarterly Consumption Rate					\$ 4.290	\$ 3.871	\$ 3.464								
<b>Metered Service</b>															
RES	5/8"	2,379	4.00	9,516	139,967	10,601	(868)	149,700	\$ 18.94	\$ 180,233	\$ 600,458	\$ 41,036	\$ (3,007)	\$ 818,721	
RES	1"	5	4.00	20	264	29	-	293	71.03	\$ 1,421	\$ 1,133	\$ 112	\$ -	\$ 2,665	
RES	1 1/2"	1	4.00	4	40	-	-	40	175.19	\$ 701	\$ 172	\$ -	\$ -	\$ 872	
RES	2"	3	4.00	12	402	985	278	1,665	227.27	\$ 2,727	\$ 1,725	\$ 3,813	\$ 963	\$ 9,228	
					<u>140,673</u>	<u>11,615</u>	<u>(590)</u>	<u>151,698</u>							
										\$ -	\$ -	\$ -			
COM	5/8"	32	4.00	128	1487	569	446	2,502	18.94	\$ 2,424	\$ 6,379	\$ 2,203	\$ 1,545	\$ 12,551	
COM	1"	14	4.00	56	968	929	270	2,167	71.03	\$ 3,978	\$ 4,153	\$ 3,596	\$ 935	\$ 12,662	
COM	1 1/2"	10	4.00	40	1,022	3,250	5,033	9,305	175.19	\$ 7,008	\$ 4,384	\$ 12,581	\$ 17,434	\$ 41,407	
COM	2"	16	4.00	64	1,836	4,295	11,008	17,139	227.27	\$ 14,545	\$ 7,876	\$ 16,626	\$ 38,132	\$ 77,179	
					<u>5,313</u>	<u>9,043</u>	<u>16,757</u>	<u>31,113</u>							
										\$ -	\$ -	\$ -			
PUB	5/8"	1	4.00	4	2	-	-	2	18.94	\$ 76	\$ 9	\$ -	\$ -	\$ 84	
										\$ -	\$ -	\$ -			
RSL	5/8"	2	4.00	8	209	375	440	1,024	18.94	\$ 152	\$ 897	\$ 1,452	\$ 1,524	\$ 4,024	
<b>Total Metered Revenue</b>														<u>\$ 979,394</u>	
Monthly Consumption rate					\$ 3.252										
<b>Wholesale Service</b>															
INT	6"	1	12.00	12	215,111	-	-	215,111	\$ 336.17	\$ 4,034	\$ 699,541	\$ -	\$ -	\$ 703,575	
<b>Quarterly</b>															
<b>Private Fire</b>															
FLQ - COM	6"	3	4.00	12	-	-	-	-	\$ 343.78	\$ 4,125				\$ 4,125	
FLQ - PFP	4"	6	4.00	24	-	-	-	-	\$ 171.88	4,125				\$ 4,125	
	6"	5	4.00	20	-	-	-	-	\$ 343.78	6,876				\$ 6,876	
	8"	1	4.00	4	-	-	-	-	\$ 515.63	2,063				\$ 2,063	
<b>Total Private Fire</b>														<u>\$ 17,189</u>	
<b>Public Fire</b>															
PB1		179	3.99	714	-	-	-	-	\$ 114.61	\$ 81,832				\$ 81,832	
PB2		3	4.00	12	-	-	-	-	78.25	\$ 939				\$ 939	
<b>Total Public Fire</b>														<u>\$ 82,771</u>	
<b>Grand Total</b>														<u>\$ 1,782,928</u>	



**UNITED WATER BETHEL, INC.**  
*Effective Rates 3-16-2012*

<b>METERED SERVICE</b>		<u>Quarterly</u>
<u>Consumption</u>		
First	34,000 gls	4.290
Next	120,000 gls	3.871
All Over	154,000 gls	3.464
 <u>Per Meter</u>		
5/8"		18.94
3/4"		45.02
1"		71.03
1-1/2"		175.19
2"		227.27
3"		357.62
4"		758.17
6"		1,008.51
8"		1,582.18
10"		2,676.48
 <b>WHOLESALE</b>		
All Use		3.252
 <b>PUBLIC FIRE</b>		
Company Installed/Co. Maintained		114.61
Customer Installed/Co. Maintained		85.98
Not Assumed by Political Subdivision: Each Customer		3.88
 <u>PRIVATE FIRE</u>		
Hydrants		
Company Maintained		114.61
Customer Maintained		78.25
 Sprinkler and Hose		
4"		171.88
6"		343.78
8"		515.63
10"		919.17

**UNITED WATER BETHEL, INC.**  
*Proposed Monthly Rates*

<b>METERED SERVICE</b>		<u>Monthly</u>
<u>Consumption</u>		
First	11,000 gls	4.290
Next	40,000 gls	3.891
All Over	51,000 gls	3.524
 <u>Per Meter</u>		
5/8"		6.31
3/4"		15.01
1"		23.68
1-1/2"		58.40
2"		75.76
3"		119.21
4"		252.72
6"		336.17
8"		527.39
10"		892.16
 <b>WHOLESALE</b>		
All Use		3.252
 <b>PUBLIC FIRE</b>		
Company Installed/Co. Maintained		38.20
Customer Installed/Co. Maintained		28.66
Not Assumed by Political Subdivision: Each Customer		1.29
 <u>PRIVATE FIRE</u>		
Hydrants		
Company Maintained		38.20
Customer Maintained		26.08
 Sprinkler and Hose		
4"		57.29
6"		114.59
8"		171.88
10"		306.39

United Water Bethel Development of Residential Consumption						United Water Bethel Development of Commercial Consumption																																																																																					
Line No. Residential						Line No. Commercial																																																																																					
1	Actual consumption TY 6/30/2011	148,946	Exhibit 5 page 8 of 9				1	Actual consumption TY 6/30/2011	30,284	Exhibit 5 page 8 of 9																																																																																	
2	Customer growth	<u>2,752</u>					2	Customer growth	<u>829</u>																																																																																		
3	Total pro forma consumption	<u>151,698</u>	Exhibit 5 page 4 of 9				3	Total pro forma consumption	<u>31,113</u>	Exhibit 5 page 4 of 9																																																																																	
4	Percent increase in consumption (line 3 / line 1)	1.84765%					4	Percent increase in consumption (line 3 / line 1)	2.73742%																																																																																		
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Thousand Gallons</th> <th>Actual 6/30/2011</th> <th>Percent Increase</th> <th>Pro Forma Consumption</th> <th>Rate Effective 3/16/2012</th> <th>Consumption Revenues</th> </tr> </thead> <tbody> <tr> <td>Block 1 0 - 34</td> <td></td> <td>138,121</td> <td>1.84765%</td> <td>140,673</td> <td>0.92732</td> <td>4.290</td> </tr> <tr> <td>Block 2 34 - 154</td> <td></td> <td>11,404</td> <td>1.84765%</td> <td>11,615</td> <td>0.07657</td> <td>3.871</td> </tr> <tr> <td>Block 3 Over 154</td> <td></td> <td>(579)</td> <td>1.84765%</td> <td>(590)</td> <td>-0.00389</td> <td>3.464</td> </tr> <tr> <td></td> <td></td> <td><u>148,946</u></td> <td></td> <td><u>151,698</u></td> <td>1.00000</td> <td><u>\$646,405</u></td> </tr> </tbody> </table>							Thousand Gallons	Actual 6/30/2011	Percent Increase	Pro Forma Consumption	Rate Effective 3/16/2012	Consumption Revenues	Block 1 0 - 34		138,121	1.84765%	140,673	0.92732	4.290	Block 2 34 - 154		11,404	1.84765%	11,615	0.07657	3.871	Block 3 Over 154		(579)	1.84765%	(590)	-0.00389	3.464			<u>148,946</u>		<u>151,698</u>	1.00000	<u>\$646,405</u>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Thousand Gallons</th> <th>Actual 6/30/2011</th> <th>Percent Increase</th> <th>Pro Forma Consumption</th> <th>Rate Effective 3/16/2012</th> <th>Consumption Revenues</th> </tr> </thead> <tbody> <tr> <td>Block 1 0 - 34</td> <td></td> <td>5,171</td> <td>2.73742%</td> <td>5,312</td> <td>0.03502</td> <td>4.290</td> </tr> <tr> <td>Block 2 34 - 154</td> <td></td> <td>8,802</td> <td>2.73742%</td> <td>9,043</td> <td>0.05961</td> <td>3.871</td> </tr> <tr> <td>Block 3 Over 154</td> <td></td> <td>16,311</td> <td>2.73742%</td> <td>16,758</td> <td>0.11047</td> <td>3.464</td> </tr> <tr> <td></td> <td></td> <td><u>30,284</u></td> <td></td> <td><u>31,113</u></td> <td>0.20510</td> <td><u>\$115,843</u></td> </tr> </tbody> </table>							Thousand Gallons	Actual 6/30/2011	Percent Increase	Pro Forma Consumption	Rate Effective 3/16/2012	Consumption Revenues	Block 1 0 - 34		5,171	2.73742%	5,312	0.03502	4.290	Block 2 34 - 154		8,802	2.73742%	9,043	0.05961	3.871	Block 3 Over 154		16,311	2.73742%	16,758	0.11047	3.464			<u>30,284</u>		<u>31,113</u>	0.20510	<u>\$115,843</u>										
	Thousand Gallons	Actual 6/30/2011	Percent Increase	Pro Forma Consumption	Rate Effective 3/16/2012	Consumption Revenues																																																																																					
Block 1 0 - 34		138,121	1.84765%	140,673	0.92732	4.290																																																																																					
Block 2 34 - 154		11,404	1.84765%	11,615	0.07657	3.871																																																																																					
Block 3 Over 154		(579)	1.84765%	(590)	-0.00389	3.464																																																																																					
		<u>148,946</u>		<u>151,698</u>	1.00000	<u>\$646,405</u>																																																																																					
	Thousand Gallons	Actual 6/30/2011	Percent Increase	Pro Forma Consumption	Rate Effective 3/16/2012	Consumption Revenues																																																																																					
Block 1 0 - 34		5,171	2.73742%	5,312	0.03502	4.290																																																																																					
Block 2 34 - 154		8,802	2.73742%	9,043	0.05961	3.871																																																																																					
Block 3 Over 154		16,311	2.73742%	16,758	0.11047	3.464																																																																																					
		<u>30,284</u>		<u>31,113</u>	0.20510	<u>\$115,843</u>																																																																																					
<p><b>From Consolidated Factor report at 6/30/2011</b></p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Actual 6/30/2011</th> <th>Block 1 0 - 34</th> <th>Block 2 34 - 154</th> <th>Block 3 Over 154</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>5/8"</td> <td>135,649</td> <td>10,907</td> <td>392</td> <td>146,948</td> </tr> <tr> <td>1"</td> <td>264</td> <td>29</td> <td></td> <td>293</td> </tr> <tr> <td>1 1/2"</td> <td>40</td> <td></td> <td></td> <td>40</td> </tr> <tr> <td>2"</td> <td>402</td> <td>985</td> <td>278</td> <td>1,665</td> </tr> <tr> <td></td> <td><u>136,355</u></td> <td><u>11,921</u></td> <td><u>670</u></td> <td><u>148,946</u></td> </tr> <tr> <td>Difference</td> <td>1,766</td> <td>(517)</td> <td>(1,249)</td> <td>0</td> </tr> <tr> <td>Factor</td> <td>1.30%</td> <td>-4.34%</td> <td>-186.42%</td> <td>0.00%</td> </tr> </tbody> </table>						Actual 6/30/2011	Block 1 0 - 34	Block 2 34 - 154	Block 3 Over 154	Total	5/8"	135,649	10,907	392	146,948	1"	264	29		293	1 1/2"	40			40	2"	402	985	278	1,665		<u>136,355</u>	<u>11,921</u>	<u>670</u>	<u>148,946</u>	Difference	1,766	(517)	(1,249)	0	Factor	1.30%	-4.34%	-186.42%	0.00%	<p><b>From Consolidated Factor report at 6/30/2011</b></p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Actual 6/30/2011</th> <th>Block 1 0 - 34</th> <th>Block 2 34 - 154</th> <th>Block 3 Over 154</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>5/8"</td> <td>1,316</td> <td>357</td> <td>0</td> <td>1,673</td> </tr> <tr> <td>1"</td> <td>873</td> <td>1,024</td> <td>270</td> <td>2,167</td> </tr> <tr> <td>1 1/2"</td> <td>972</td> <td>2,963</td> <td>5,370</td> <td>9,305</td> </tr> <tr> <td>2"</td> <td>1,885</td> <td>4,442</td> <td>10,812</td> <td>17,139</td> </tr> <tr> <td></td> <td><u>5,046</u></td> <td><u>8,786</u></td> <td><u>16,452</u></td> <td><u>30,284</u></td> </tr> <tr> <td>Difference</td> <td>125</td> <td>16</td> <td>(141)</td> <td>0</td> </tr> <tr> <td>Factor</td> <td>2.48%</td> <td>0.18%</td> <td>-0.86%</td> <td>0.00%</td> </tr> </tbody> </table>						Actual 6/30/2011	Block 1 0 - 34	Block 2 34 - 154	Block 3 Over 154	Total	5/8"	1,316	357	0	1,673	1"	873	1,024	270	2,167	1 1/2"	972	2,963	5,370	9,305	2"	1,885	4,442	10,812	17,139		<u>5,046</u>	<u>8,786</u>	<u>16,452</u>	<u>30,284</u>	Difference	125	16	(141)	0	Factor	2.48%	0.18%	-0.86%	0.00%
Actual 6/30/2011	Block 1 0 - 34	Block 2 34 - 154	Block 3 Over 154	Total																																																																																							
5/8"	135,649	10,907	392	146,948																																																																																							
1"	264	29		293																																																																																							
1 1/2"	40			40																																																																																							
2"	402	985	278	1,665																																																																																							
	<u>136,355</u>	<u>11,921</u>	<u>670</u>	<u>148,946</u>																																																																																							
Difference	1,766	(517)	(1,249)	0																																																																																							
Factor	1.30%	-4.34%	-186.42%	0.00%																																																																																							
Actual 6/30/2011	Block 1 0 - 34	Block 2 34 - 154	Block 3 Over 154	Total																																																																																							
5/8"	1,316	357	0	1,673																																																																																							
1"	873	1,024	270	2,167																																																																																							
1 1/2"	972	2,963	5,370	9,305																																																																																							
2"	1,885	4,442	10,812	17,139																																																																																							
	<u>5,046</u>	<u>8,786</u>	<u>16,452</u>	<u>30,284</u>																																																																																							
Difference	125	16	(141)	0																																																																																							
Factor	2.48%	0.18%	-0.86%	0.00%																																																																																							
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Option Residential</th> <th>33 Block 1 0 - 11</th> <th>153 Block 2 11 - 51</th> <th>Block 3 Over 51</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>5/8"</td> <td>135,049</td> <td>11,502</td> <td>397</td> <td>146,948</td> </tr> <tr> <td>1"</td> <td>262</td> <td>31</td> <td></td> <td>293</td> </tr> <tr> <td>1 1/2"</td> <td>40</td> <td></td> <td></td> <td>40</td> </tr> <tr> <td>2"</td> <td>392</td> <td>987</td> <td>286</td> <td>1,665</td> </tr> <tr> <td>Actual</td> <td><u>135,743</u></td> <td><u>12,520</u></td> <td><u>683</u></td> <td><u>148,946</u></td> </tr> <tr> <td>Proforma</td> <td>138,251</td> <td>12,751</td> <td>696</td> <td>151,698</td> </tr> </tbody> </table>						Option Residential	33 Block 1 0 - 11	153 Block 2 11 - 51	Block 3 Over 51	Total	5/8"	135,049	11,502	397	146,948	1"	262	31		293	1 1/2"	40			40	2"	392	987	286	1,665	Actual	<u>135,743</u>	<u>12,520</u>	<u>683</u>	<u>148,946</u>	Proforma	138,251	12,751	696	151,698	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Option Commercial</th> <th>33 Block 1 0 - 11</th> <th>153 Block 2 11 - 51</th> <th>Block 3 Over 51</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>5/8"</td> <td>1,304</td> <td>369</td> <td></td> <td>1,673</td> </tr> <tr> <td>1"</td> <td>857</td> <td>1,038</td> <td>272</td> <td>2,167</td> </tr> <tr> <td>1 1/2"</td> <td>945</td> <td>2,970</td> <td>5,390</td> <td>9,305</td> </tr> <tr> <td>2"</td> <td>1,834</td> <td>4,464</td> <td>10,841</td> <td>17,139</td> </tr> <tr> <td>Actual</td> <td><u>4,940</u></td> <td><u>8,841</u></td> <td><u>16,503</u></td> <td><u>30,284</u></td> </tr> <tr> <td>Proforma</td> <td>5,075</td> <td>9,083</td> <td>16,955</td> <td>31,113</td> </tr> </tbody> </table>						Option Commercial	33 Block 1 0 - 11	153 Block 2 11 - 51	Block 3 Over 51	Total	5/8"	1,304	369		1,673	1"	857	1,038	272	2,167	1 1/2"	945	2,970	5,390	9,305	2"	1,834	4,464	10,841	17,139	Actual	<u>4,940</u>	<u>8,841</u>	<u>16,503</u>	<u>30,284</u>	Proforma	5,075	9,083	16,955	31,113										
Option Residential	33 Block 1 0 - 11	153 Block 2 11 - 51	Block 3 Over 51	Total																																																																																							
5/8"	135,049	11,502	397	146,948																																																																																							
1"	262	31		293																																																																																							
1 1/2"	40			40																																																																																							
2"	392	987	286	1,665																																																																																							
Actual	<u>135,743</u>	<u>12,520</u>	<u>683</u>	<u>148,946</u>																																																																																							
Proforma	138,251	12,751	696	151,698																																																																																							
Option Commercial	33 Block 1 0 - 11	153 Block 2 11 - 51	Block 3 Over 51	Total																																																																																							
5/8"	1,304	369		1,673																																																																																							
1"	857	1,038	272	2,167																																																																																							
1 1/2"	945	2,970	5,390	9,305																																																																																							
2"	1,834	4,464	10,841	17,139																																																																																							
Actual	<u>4,940</u>	<u>8,841</u>	<u>16,503</u>	<u>30,284</u>																																																																																							
Proforma	5,075	9,083	16,955	31,113																																																																																							

**UNITED WATER BETHEL  
Settled and Proposed Volumetric Rates**

**Settled Volumetric**

	Volumetric Rates			Volumes Settled				Consumption Revenue			
	Block 1	Block 2	Block 3	Block 1	Block 2	Block 3	Total	Block 1	Block 2	Block 3	Total
Residential	\$ 4.290	\$ 3.871	\$ 3.464	140,673	11,615	(590)	151,698	603,487	44,962	(2,044)	646,405
Commercial	\$ 4.290	\$ 3.871	\$ 3.464	5,313	9,043	16,757	31,113	22,793	35,005	58,046	115,844
Public Authority	\$ 4.290	\$ 3.871	\$ 3.464	2	-	-	2	9	-	-	9
Sales for Resale	\$ 4.290	\$ 3.871	\$ 3.464	209	375	440	1,024	897	1,452	1,524	3,872
							<u>183,837</u>				<u>766,131</u>
		-9.77%	-10.51%								

**Proposed Monthly Billing**

	Proposed Rates			Proposed Volumes				Consumption Revenue			
	Block 1	Block 2	Block 3	Block 1	Block 2	Block 3	Total	Block 1	Block 2	Block 3	Total
Residential	\$ 4.290	\$ 3.891	\$ 3.524	138,251	12,751	696	151,698	593,097	49,614	2,453	645,164
Commercial	\$ 4.290	\$ 3.891	\$ 3.524	5,075	9,083	16,955	31,113	21,772	35,342	59,749	116,863
Public Authority	\$ 4.290	\$ 3.891	\$ 3.524	2	-	-	2	9	-	-	9
Sales for Resale	\$ 4.290	\$ 3.891	\$ 3.524	209	375	440	1,024	897	1,459	1,551	3,906
							<u>183,837</u>				<u>765,942</u>
		-9.30%	-9.43%								
								Difference			(189)

**United Water Bethel  
Customer Bill Impact  
Volumetric Portion Only**

	Quarterly Thousand Gallons	Rates Effective 3/16/2012		Monthly Thousand Gallons	Proposed Monthly Rates	Increase %
Block 1	0 - 34	4.290	Block 1	0 - 11	4.290	0.00%
Block 2	34 - 154	3.871	Block 2	11 - 51	3.891	0.52%
Block 3	Over 154	3.464	Block 3	Over 51	3.524	1.73%

Quarterly Usage (1,000 gals)	Monthly Usage (1,000 gals)	Current Bill Per quarter	Monthly Equivalent	Proposed Monthly	Impact \$	Impact %
1.00	0.33	\$4.29	\$1.43	\$1.43	\$0.00	0.00%
2.00	0.67	8.58	2.86	2.86	\$0.00	0.00%
3.00	1.00	12.87	4.29	4.29	\$0.00	0.00%
4.00	1.33	17.16	5.72	5.72	\$0.00	0.00%
5.00	1.67	21.45	7.15	7.15	\$0.00	0.00%
6.00	2.00	25.74	8.58	8.58	\$0.00	0.00%
7.00	2.33	30.03	10.01	10.01	\$0.00	0.00%
8.00	2.67	34.32	11.44	11.44	\$0.00	0.00%
9.00	3.00	38.61	12.87	12.87	\$0.00	0.00%
10.00	3.33	42.90	14.30	14.30	\$0.00	0.00%
11.00	3.67	47.19	15.73	15.73	\$0.00	0.00%
12.00	4.00	51.48	17.16	17.16	\$0.00	0.00%
13.00	4.33	55.77	18.59	18.59	\$0.00	0.00%
14.00	4.67	60.06	20.02	20.02	\$0.00	0.00%
15.00	5.00	64.35	21.45	21.45	\$0.00	0.00%
16.00	5.33	68.64	22.88	22.88	\$0.00	0.00%
17.00	5.67	72.93	24.31	24.31	\$0.00	0.00%
18.00	6.00	77.22	25.74	25.74	\$0.00	0.00%
19.00	6.33	81.51	27.17	27.17	\$0.00	0.00%
20.00	6.67	85.80	28.60	28.60	\$0.00	0.00%
21.00	7.00	90.09	30.03	30.03	\$0.00	0.00%
22.00	7.33	94.38	31.46	31.46	\$0.00	0.00%
23.00	7.67	98.67	32.89	32.89	\$0.00	0.00%
24.00	8.00	102.96	34.32	34.32	\$0.00	0.00%
25.00	8.33	107.25	35.75	35.75	\$0.00	0.00%
26.00	8.67	111.54	37.18	37.18	\$0.00	0.00%
27.00	9.00	115.83	38.61	38.61	\$0.00	0.00%
28.00	9.33	120.12	40.04	40.04	\$0.00	0.00%
29.00	9.67	124.41	41.47	41.47	\$0.00	0.00%
30.00	10.00	128.70	42.90	42.90	\$0.00	0.00%
31.00	10.33	132.99	44.33	44.33	\$0.00	0.00%
32.00	10.67	137.28	45.76	45.76	\$0.00	0.00%
33.00	11.00	141.57	47.19	47.19	\$0.00	0.00%
34.00	11.33	145.86	48.62	48.49	(\$0.13)	-0.27%
35.00	11.67	149.73	49.91	49.78	(\$0.13)	-0.25%
36.00	12.00	153.60	51.20	51.08	(\$0.12)	-0.23%
37.00	12.33	157.47	52.49	52.38	(\$0.11)	-0.21%
38.00	12.67	161.34	53.78	53.68	(\$0.11)	-0.20%
39.00	13.00	165.22	55.07	54.97	(\$0.10)	-0.18%
40.00	13.33	169.09	56.36	56.27	(\$0.09)	-0.17%
41.00	13.67	172.96	57.65	57.57	(\$0.09)	-0.15%
42.00	14.00	176.83	58.94	58.86	(\$0.08)	-0.14%
43.00	14.33	180.70	60.23	60.16	(\$0.07)	-0.12%
44.00	14.67	184.57	61.52	61.46	(\$0.07)	-0.11%
45.00	15.00	188.44	62.81	62.75	(\$0.06)	-0.09%
46.00	15.33	192.31	64.10	64.05	(\$0.05)	-0.08%
47.00	15.67	196.18	65.39	65.35	(\$0.05)	-0.07%
48.00	16.00	200.05	66.68	66.65	(\$0.04)	-0.06%
49.00	16.33	203.93	67.98	67.94	(\$0.04)	-0.05%
50.00	16.67	207.80	69.27	69.24	(\$0.03)	-0.04%
51.00	17.00	211.67	70.56	70.54	(\$0.02)	-0.03%
52.00	17.33	215.54	71.85	71.83	(\$0.01)	-0.02%
53.00	17.67	219.41	73.14	73.13	(\$0.01)	-0.01%
54.00	18.00	223.28	74.43	74.43	\$0.00	0.00%
55.00	18.33	227.15	75.72	75.72	\$0.01	0.01%
56.00	18.67	231.02	77.01	77.02	\$0.01	0.02%

**United Water Bethel  
Customer Bill Impact  
Volumetric Portion Only**

	Quarterly Thousand Gallons	Rates Effective 3/16/2012		Monthly Thousand Gallons	Proposed Monthly Rates	Increase %
Block 1	0 - 34	4.290	Block 1	0 - 11	4.290	0.00%
Block 2	34 - 154	3.871	Block 2	11 - 51	3.891	0.52%
Block 3	Over 154	3.464	Block 3	Over 51	3.524	1.73%

Quarterly Usage (1,000 gals)	Monthly Usage (1,000 gals)	Current Bill Per quarter	Monthly Equivalent	Proposed Monthly	Impact \$	Impact %
57.00	19.00	234.89	78.30	78.32	\$0.02	0.03%
58.00	19.33	238.76	79.59	79.62	\$0.03	0.04%
59.00	19.67	242.64	80.88	80.91	\$0.03	0.04%
60.00	20.00	246.51	82.17	82.21	\$0.04	0.05%
61.00	20.33	250.38	83.46	83.51	\$0.05	0.06%
62.00	20.67	254.25	84.75	84.80	\$0.05	0.06%
63.00	21.00	258.12	86.04	86.10	\$0.06	0.07%
64.00	21.33	261.99	87.33	87.40	\$0.07	0.08%
65.00	21.67	265.86	88.62	88.69	\$0.07	0.08%
66.00	22.00	269.73	89.91	89.99	\$0.08	0.09%
67.00	22.33	273.60	91.20	91.29	\$0.09	0.10%
68.00	22.67	277.47	92.49	92.59	\$0.09	0.10%
69.00	23.00	281.35	93.78	93.88	\$0.10	0.11%
70.00	23.33	285.22	95.07	95.18	\$0.11	0.11%
71.00	23.67	289.09	96.36	96.48	\$0.11	0.12%
72.00	24.00	292.96	97.65	97.77	\$0.12	0.12%
73.00	24.33	296.83	98.94	99.07	\$0.13	0.13%
74.00	24.67	300.70	100.23	100.37	\$0.13	0.13%
75.00	25.00	304.57	101.52	101.66	\$0.14	0.14%
76.00	25.33	308.44	102.81	102.96	\$0.15	0.14%
77.00	25.67	312.31	104.10	104.26	\$0.16	0.15%
78.00	26.00	316.18	105.39	105.56	\$0.16	0.15%
79.00	26.33	320.06	106.69	106.85	\$0.17	0.15%
80.00	26.67	323.93	107.98	108.15	\$0.17	0.16%
81.00	27.00	327.80	109.27	109.45	\$0.18	0.16%
82.00	27.33	331.67	110.56	110.74	\$0.19	0.17%
83.00	27.67	335.54	111.85	112.04	\$0.19	0.17%
84.00	28.00	339.41	113.14	113.34	\$0.20	0.18%
85.00	28.33	343.28	114.43	114.63	\$0.21	0.18%
86.00	28.67	347.15	115.72	115.93	\$0.21	0.18%
87.00	29.00	351.02	117.01	117.23	\$0.22	0.19%
88.00	29.33	354.89	118.30	118.53	\$0.23	0.19%
89.00	29.67	358.77	119.59	119.82	\$0.23	0.19%
90.00	30.00	362.64	120.88	121.12	\$0.24	0.20%
91.00	30.33	366.51	122.17	122.42	\$0.25	0.20%
92.00	30.67	370.38	123.46	123.71	\$0.25	0.20%
93.00	31.00	374.25	124.75	125.01	\$0.26	0.21%
94.00	31.33	378.12	126.04	126.31	\$0.27	0.21%
95.00	31.67	381.99	127.33	127.60	\$0.27	0.22%
96.00	32.00	385.86	128.62	128.90	\$0.28	0.22%
97.00	32.33	389.73	129.91	130.20	\$0.29	0.22%
98.00	32.67	393.60	131.20	131.50	\$0.30	0.22%
99.00	33.00	397.48	132.49	132.79	\$0.30	0.23%
100.00	33.33	401.35	133.78	134.09	\$0.31	0.23%
101.00	33.67	405.22	135.07	135.39	\$0.31	0.23%
102.00	34.00	409.09	136.36	136.68	\$0.32	0.23%
103.00	34.33	412.96	137.65	137.98	\$0.33	0.24%
104.00	34.67	416.83	138.94	139.28	\$0.33	0.24%
105.00	35.00	420.70	140.23	140.57	\$0.34	0.24%
106.00	35.33	424.57	141.52	141.87	\$0.35	0.25%
107.00	35.67	428.44	142.81	143.17	\$0.36	0.25%
108.00	36.00	432.31	144.10	144.47	\$0.36	0.25%
109.00	36.33	436.19	145.40	145.76	\$0.37	0.25%
110.00	36.67	440.06	146.69	147.06	\$0.37	0.25%
111.00	37.00	443.93	147.98	148.36	\$0.38	0.26%
112.00	37.33	447.80	149.27	149.65	\$0.39	0.26%



**United Water Bethel  
Customer Bill Impact  
Volumetric Portion Only**

	Quarterly Thousand Gallons	Rates Effective 3/16/2012		Monthly Thousand Gallons	Proposed Monthly Rates	Increase %
Block 1	0 - 34	4.290	Block 1	0 - 11	4.290	0.00%
Block 2	34 - 154	3.871	Block 2	11 - 51	3.891	0.52%
Block 3	Over 154	3.464	Block 3	Over 51	3.524	1.73%

Quarterly Usage (1,000 gals)	Monthly Usage (1,000 gals)	Current Bill Per quarter	Monthly Equivalent	Proposed Monthly	Impact \$	Impact %
113.00	37.67	451.67	150.56	150.95	\$0.39	0.26%
114.00	38.00	455.54	151.85	152.25	\$0.40	0.26%
115.00	38.33	459.41	153.14	153.54	\$0.41	0.27%
116.00	38.67	463.28	154.43	154.84	\$0.41	0.27%
117.00	39.00	467.15	155.72	156.14	\$0.42	0.27%
118.00	39.33	471.02	157.01	157.44	\$0.43	0.27%
119.00	39.67	474.90	158.30	158.73	\$0.43	0.27%
120.00	40.00	478.77	159.59	160.03	\$0.44	0.28%
121.00	40.33	482.64	160.88	161.33	\$0.45	0.28%
122.00	40.67	486.51	162.17	162.62	\$0.45	0.28%
123.00	41.00	490.38	163.46	163.92	\$0.46	0.28%
124.00	41.33	494.25	164.75	165.22	\$0.47	0.28%
125.00	41.67	498.12	166.04	166.51	\$0.47	0.29%
126.00	42.00	501.99	167.33	167.81	\$0.48	0.29%
127.00	42.33	505.86	168.62	169.11	\$0.49	0.29%
128.00	42.67	509.73	169.91	170.41	\$0.50	0.29%
129.00	43.00	513.61	171.20	171.70	\$0.50	0.29%
130.00	43.33	517.48	172.49	173.00	\$0.51	0.29%
131.00	43.67	521.35	173.78	174.30	\$0.51	0.30%
132.00	44.00	525.22	175.07	175.59	\$0.52	0.30%
133.00	44.33	529.09	176.36	176.89	\$0.53	0.30%
134.00	44.67	532.96	177.65	178.19	\$0.53	0.30%
135.00	45.00	536.83	178.94	179.48	\$0.54	0.30%
136.00	45.33	540.70	180.23	180.78	\$0.55	0.30%
137.00	45.67	544.57	181.52	182.08	\$0.56	0.31%
138.00	46.00	548.44	182.81	183.38	\$0.56	0.31%
139.00	46.33	552.32	184.11	184.67	\$0.56	0.31%
140.00	46.67	556.19	185.40	185.97	\$0.57	0.31%
141.00	47.00	560.06	186.69	187.27	\$0.58	0.31%
142.00	47.33	563.93	187.98	188.56	\$0.59	0.31%
143.00	47.67	567.80	189.27	189.86	\$0.59	0.31%
144.00	48.00	571.67	190.56	191.16	\$0.60	0.31%
145.00	48.33	575.54	191.85	192.45	\$0.61	0.32%
146.00	48.67	579.41	193.14	193.75	\$0.61	0.32%
147.00	49.00	583.28	194.43	195.05	\$0.62	0.32%
148.00	49.33	587.15	195.72	196.35	\$0.63	0.32%
149.00	49.67	591.03	197.01	197.64	\$0.63	0.32%
150.00	50.00	594.90	198.30	198.94	\$0.64	0.32%
151.00	50.33	598.77	199.59	200.24	\$0.65	0.32%
152.00	50.67	602.64	200.88	201.53	\$0.65	0.33%
153.00	51.00	606.51	202.17	202.83	\$0.66	0.33%
154.00	51.33	610.38	203.46	204.01	\$0.54	0.27%
155.00	51.67	613.84	204.61	205.18	\$0.57	0.28%
156.00	52.00	617.31	205.77	206.35	\$0.58	0.28%
157.00	52.33	620.77	206.92	207.53	\$0.61	0.29%
158.00	52.67	624.24	208.08	208.70	\$0.62	0.30%
159.00	53.00	627.70	209.23	209.88	\$0.64	0.31%
160.00	53.33	631.16	210.39	211.05	\$0.67	0.32%
161.00	53.67	634.63	211.54	212.23	\$0.68	0.32%
162.00	54.00	638.09	212.70	213.40	\$0.70	0.33%
163.00	54.33	641.56	213.85	214.58	\$0.72	0.34%
164.00	54.67	645.02	215.01	215.75	\$0.74	0.35%
165.00	55.00	648.48	216.16	216.93	\$0.77	0.35%
166.00	55.33	651.95	217.32	218.10	\$0.78	0.36%
167.00	55.67	655.41	218.47	219.28	\$0.81	0.37%
168.00	56.00	658.88	219.63	220.45	\$0.82	0.37%

**United Water Bethel  
Customer Bill Impact  
Volumetric Portion Only**

	Quarterly Thousand Gallons	Rates Effective 3/16/2012		Monthly Thousand Gallons	Proposed Monthly Rates	Increase %
Block 1	0 - 34	4.290	Block 1	0 - 11	4.290	0.00%
Block 2	34 - 154	3.871	Block 2	11 - 51	3.891	0.52%
Block 3	Over 154	3.464	Block 3	Over 51	3.524	1.73%

Quarterly Usage (1,000 gals)	Monthly Usage (1,000 gals)	Current Bill Per quarter	Monthly Equivalent	Proposed Monthly	Impact \$	Impact %
169.00	56.33	662.34	220.78	221.63	\$0.84	0.38%
170.00	56.67	665.80	221.93	222.80	\$0.87	0.39%
171.00	57.00	669.27	223.09	223.97	\$0.88	0.40%
172.00	57.33	672.73	224.24	225.15	\$0.91	0.40%
173.00	57.67	676.20	225.40	226.32	\$0.92	0.41%
174.00	58.00	679.66	226.55	227.50	\$0.94	0.42%
175.00	58.33	683.12	227.71	228.67	\$0.97	0.42%
176.00	58.67	686.59	228.86	229.85	\$0.98	0.43%
177.00	59.00	690.05	230.02	231.02	\$1.01	0.44%
178.00	59.33	693.52	231.17	232.20	\$1.02	0.44%
179.00	59.67	696.98	232.33	233.37	\$1.04	0.45%
180.00	60.00	700.44	233.48	234.55	\$1.07	0.46%
181.00	60.33	703.91	234.64	235.72	\$1.08	0.46%
182.00	60.67	707.37	235.79	236.90	\$1.11	0.47%
183.00	61.00	710.84	236.95	238.07	\$1.12	0.47%
184.00	61.33	714.30	238.10	239.25	\$1.15	0.48%
185.00	61.67	717.76	239.25	240.42	\$1.17	0.49%
186.00	62.00	721.23	240.41	241.59	\$1.18	0.49%
187.00	62.33	724.69	241.56	242.77	\$1.21	0.50%
188.00	62.67	728.16	242.72	243.94	\$1.22	0.50%
189.00	63.00	731.62	243.87	245.12	\$1.25	0.51%
190.00	63.33	735.08	245.03	246.29	\$1.27	0.52%
191.00	63.67	738.55	246.18	247.47	\$1.28	0.52%
192.00	64.00	742.01	247.34	248.64	\$1.31	0.53%
193.00	64.33	745.48	248.49	249.82	\$1.32	0.53%
194.00	64.67	748.94	249.65	250.99	\$1.34	0.54%
195.00	65.00	752.40	250.80	252.17	\$1.37	0.54%
196.00	65.33	755.87	251.96	253.34	\$1.38	0.55%
197.00	65.67	759.33	253.11	254.52	\$1.40	0.56%
198.00	66.00	762.80	254.27	255.69	\$1.42	0.56%
199.00	66.33	766.26	255.42	256.87	\$1.45	0.57%
200.00	66.67	769.72	256.57	258.04	\$1.47	0.57%