



**Duquesne Light**

*Our Energy...Your Power*

411 Seventh Avenue  
16<sup>th</sup> Floor  
Pittsburgh, PA 15219

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twilliams@duqlight.com

**Tishekia E. Williams**  
Senior Counsel

May 1, 2015

**VIA ELECTRONIC FILING**

Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building, 2<sup>nd</sup> Floor  
400 North Street  
Harrisburg, PA 17120

**RE: Duquesne Light Company – Annual Reconciliation of Transmission Service Charge**

Dear Secretary Chiavetta:

Enclosed for filing is an original copy of Duquesne Light Company's ("Company") annual Transmission Service Charge ("TSC") update. Pursuant to the Company's Commission approved tariff, Duquesne Light Company updates its TSC rates on June 1<sup>st</sup> of each calendar year or more often upon determination that the rates then in effect would result in a significant over or under collection. Duquesne Light Company is also required to file revised TSC rates with the PA Public Utility Commission ("Commission") on or about May 1<sup>st</sup>.

The rate schedule herein provides the Company's best estimate of the transmission revenue requirement and rates for the period of March 2014 through February 2015. Final proposed rates will be filed on May 15, 2015 to become effective June 1, 2015

Should you have any questions, please do not hesitate to contact me or Bill Pfrommer at 412-393-3623.

Respectfully submitted,

Tishekia E. Williams  
Senior Counsel, Regulatory

Enclosures

cc: William V. Pfrommer, Duquesne Light Company  
Certificate of Service

**CERTIFICATE OF SERVICE**

I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. §1.54 (relating to service by a participant).

**FIRST CLASS MAIL**

Bureau of Investigation and Enforcement  
Pennsylvania Public Utility Commission  
400 North Street, 2<sup>nd</sup> Floor West  
P.O. Box 3265  
Harrisburg, PA 17105-3265

Office of Consumer Advocate  
555 Walnut Street  
Forum Place, 5<sup>th</sup> Floor  
Harrisburg, PA 17101

Pennsylvania Public Utility Commission  
UPARC  
Bureau of Audits  
3070 William Pitt Way  
Pittsburgh, PA 15238

Office of Small Business Advocate  
Suite 1102, Commerce Building  
200 North Street  
Harrisburg, PA 17101-1923



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Date: May 1, 2015

Duguesne Light Company  
Transmission Service Charges (TSC) - Tariff Appendix A  
Summary of Revenue and Expense for the Reconciliation Period

EXHIBIT 1

| A. Current Period Revenue and Expense Reconciliation - March 2014 to February 2015 | Exhibit 1<br>Reference | Comment  |
|--|------------------------|--|
| 1 Revenue  |                        |  |
| 2 Total POLR Transmission Revenue  | Page 2-4               | Revenue per Tariff No. 24                                  |
| 3 Less E-Factor Revenue  | Page 2 and 5           |  |
| 4 POLR Transmission Revenue Excluding E-Factor Revenue                             | Line 3                 | Line 1 less line 2   |
| 5 POLR Transmission Revenue  | Line 3                 | Line 4 * 5.90%   |
| 6 Less 5.9% PA Gross Receipts Tax (GRT)  | Page 4                 | Line 4 less line 5   |
| 7 Net POLR Transmission Revenue  |                        |  |
| 8 Expense  |                        |  |
| 9 Network Integration Transmission Service Charges (NTS)                           | Page 6, 7 and 9        |  |
| 10 Reliability Must Run (RMR)  | Page 6, 7 and 9        |  |
| 11 Deferred Tax Adjustment Charge  | Page 6, 7 and 9        |  |
| 12 Ancillary Services  | Page 6 and 8           |  |
| 13 PJM Administrative Expense  | Page 6                 |  |
| 14 Other PJM Expense   | Page 6                 |  |
| 15 Total Expenses  | Page 6                 |  |
| 16 (Over)/Under Collection   | Page 2 and 13          | Line 13 less line 6  |
| 17 Interest on (Over)/Under Collection   | Page 2 and 13          |  |
| 18 Total (Over)/Under Collection With Interest                                     | Page 13                | Line 14 plus line 15                                       |
| 19 Adjustment to (Over)/Under Collection to Recover PA GRT                         |                        | Line 16 - 5.90%(1-5.90%)                                   |
| 20 Net Revenue to Recover (Over)/Under Collection                                  |                        | Line 16 plus line 17                                       |
| <b>B. E-Factor Reconciliation</b>  |                        |  |
| March 2014 to May 2014   |                        |  |
| 21 Projected E-Factor Revenue - March 2014 to May 2014                             | Page 14                | At forecast sales, May 15, 2014 filing, Exhibit 1, page 15 |
| 22 Less Actual E-Factor Revenue - March 2014 to May 2014                           | Page 14                | At actual sales, March 2014 to May 2014                    |
| 23 Net Prior Period (Over)/Under Collection - March 2014 to May 2014               |                        | Line 19 less line 20                                       |
| June 2014 to May 2015  |                        |  |
| 24 Actual E-Factor Revenue - June 2014 to February 2015                            | Page 15                | At actual sales, June 2014 to February 2015                |
| 25 Projected E-Factor Revenue - March 2015 to May 2015                             | Page 15                | At forecast sales, March 2015 to May 2015                  |
| 26 Net Current Period Revenue - June 2014 to May 2015                              |                        | Line 22 plus line 23                                       |
| 27 Previous E-Factor Balance - (Over)/Under Collection                             |                        | May 15, 2014 filing, Attachment A, page 5                  |
| 28 Current E-Factor Balance - (Over)/Under Collection                              |                        | Line 25 less line 24 less line 21                          |
| <b>C. Summary</b>  |                        |  |
| 29 Revenue Required to Recover (Over)/Under Collection                             |                        | Line 18  |
| 30 E-Factor Balance - (Over)/Under Collection                                      |                        | Line 26  |
| 31 Net E-Factor Revenue (Over)/Under Collection - June 2014 to May 2015            |                        | Line 27 plus line 28                                       |

EXHIBIT 1

Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
Monthly Summary of the Revenue and Expense for the Reconciliation Period - 12 Months Ending February 2016

|  | Mar-14      | Apr-14      | May-14      | Jun-14      | Jul-14      | Aug-14      | Sep-14      | Oct-14      | Nov-14      | Dec-14        | Jan-15      | Feb-15      | Total         |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|---------------|
| <b>Revenue</b>                                     |             |             |             |             |             |             |             |             |             |               |             |             |               |
| 1 Total POLR Transmission Revenue                  | \$3,537,149 | \$2,849,680 | \$3,117,826 | \$4,406,178 | \$4,352,472 | \$4,416,591 | \$3,393,620 | \$2,929,549 | \$3,378,288 | \$3,922,084   | \$4,155,655 | \$4,146,899 | \$44,504,789  |
| 2 Less E-Factor Revenue                            | \$714,682   | \$566,173   | \$617,105   | \$59,526    | \$46,903    | \$40,733    | \$78,994    | \$97,333    | \$57,024    | \$8,099       | \$3,398     | (\$12,335)  | \$2,277,634   |
| 3 POLR Transmission Revenue                        | \$2,822,467 | \$2,283,507 | \$2,500,722 | \$4,346,651 | \$4,305,569 | \$4,374,858 | \$3,314,626 | \$2,832,216 | \$3,321,264 | \$3,913,985   | \$4,152,257 | \$4,159,033 | \$42,227,155  |
| 4 POLR Transmission Retail Revenue                 | \$2,822,467 | \$2,283,507 | \$2,500,722 | \$4,346,651 | \$4,305,569 | \$4,374,858 | \$3,314,626 | \$2,832,216 | \$3,321,264 | \$3,913,985   | \$4,152,257 | \$4,159,033 | \$42,227,155  |
| 5 Less PA Gross Receipts Tax (GRT)                 | \$166,526   | \$134,727   | \$147,543   | \$295,452   | \$254,029   | \$298,117   | \$195,563   | \$187,101   | \$195,955   | \$225,025     | \$244,983   | \$245,383   | \$2,491,402   |
| 6 Net POLR Transmission Revenue                    | \$2,655,941 | \$2,148,780 | \$2,353,179 | \$4,051,199 | \$4,051,540 | \$4,116,742 | \$3,119,063 | \$2,665,115 | \$3,125,310 | \$3,588,959   | \$3,907,274 | \$3,913,650 | \$39,735,753  |
| <b>Expenses</b>                                    |             |             |             |             |             |             |             |             |             |               |             |             |               |
| 7 Network Integration Transmission Service Expense | \$2,672,553 | \$2,618,313 | \$2,748,389 | \$3,111,895 | \$3,234,297 | \$3,256,904 | \$3,046,046 | \$3,140,451 | \$3,077,100 | \$3,276,079   | \$3,149,685 | \$2,845,768 | \$36,182,460  |
| 8 Reliability Must Run (RMR)                       | \$16,471    | \$6,701     | \$32,157    | \$32,751    | \$34,019    | \$31,370    | \$37,436    | \$23,602    | \$9,315     | (\$3,077,306) | \$9,737     | \$154       | (\$2,843,592) |
| 9 Deferred Tax Adjustment Change                   | \$59,053    | \$59,000    | \$59,884    | \$60,447    | \$60,528    | \$60,871    | \$62,052    | \$62,523    | \$62,740    | \$65,359      | \$69,026    | \$68,766    | \$749,251     |
| 10 Ancillary Service Expense                       | \$41,795    | \$30,770    | \$7,890     | \$4,617     | (\$6,240)   | (\$2,879)   | \$12        | \$1,197     | \$2,554     | \$4,031       | \$840       | (\$3,885)   | \$80,704      |
| 11 PJM Administrative Expense                      | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$2,813       | \$0         | \$0         | \$2,813       |
| 12 Other PJM Expense                               | \$184,373   | \$189,847   | \$189,678   | \$212,210   | \$232,315   | \$233,632   | \$274,867   | \$244,554   | \$250,409   | \$255,637     | \$285,815   | \$264,831   | \$2,795,168   |
| 13 Total Transmission Expenses                     | \$2,973,245 | \$2,901,632 | \$3,037,977 | \$3,421,920 | \$3,554,919 | \$3,579,899 | \$3,423,413 | \$3,472,328 | \$3,402,118 | \$3,528,612   | \$3,495,104 | \$3,175,635 | \$36,966,803  |
| <b>Overr (Under) Collection</b>                    |             |             |             |             |             |             |             |             |             |               |             |             |               |
| 14 Net (Over)/Under Collection                     | \$317,304   | \$752,653   | \$884,798   | (\$668,278) | (\$498,622) | (\$536,843) | \$304,350   | \$807,213   | \$276,809   | (\$3,060,347) | (\$412,170) | (\$738,016) | (\$2,788,950) |
| 15 Interest  | \$33,317    | \$75,285    | \$65,056    | (\$60,145)  | (\$42,213)  | (\$42,947)  | \$22,826    | \$96,505    | \$17,993    | (\$189,621)   | (\$32,659)  | (\$36,901)  | (\$317,515)   |
| 16 Total Over/Under Collection                     | \$350,621   | \$827,938   | \$949,854   | (\$728,424) | (\$539,834) | (\$579,790) | \$327,177   | \$903,718   | \$294,801   | (\$3,249,968) | (\$444,829) | (\$814,917) | (\$3,106,465) |

EXHIBIT 1

Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
POLR Tariff Transmission Revenue for the Reconciliation Period - 12 Months Ending February 2015

|   | Mar-14      | Apr-14      | May-14      | Jun-14      | Jul-14      | Aug-14      | Sep-14      | Oct-14      | Nov-14      | Dec-14      | Jan-15      | Feb-15      | Total        |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| <b>Small and Medium Customer Rate Classes</b> |             |             |             |             |             |             |             |             |             |             |             |             |              |
| 1 RS  | \$2,202,909 | \$1,723,550 | \$1,902,985 | \$2,419,498 | \$2,315,241 | \$2,419,192 | \$1,987,159 | \$1,558,126 | \$1,795,892 | \$2,176,458 | \$2,450,727 | \$2,278,060 | \$25,119,797 |
| 2 RH  | \$205,159   | \$106,415   | \$73,553    | \$75,022    | \$75,029    | \$76,548    | \$87,488    | \$77,268    | \$140,787   | \$190,810   | \$255,693   | \$281,593   | \$1,605,967  |
| 3 RA  | \$32,417    | \$22,268    | \$21,023    | \$24,252    | \$21,496    | \$23,531    | \$18,789    | \$17,202    | \$22,194    | \$30,331    | \$37,150    | \$35,016    | \$305,679    |
| 4 GS  | \$49,418    | \$36,412    | \$35,919    | \$40,780    | \$44,007    | \$43,250    | \$38,901    | \$38,017    | \$43,815    | \$52,012    | \$59,503    | \$57,612    | \$540,446    |
| 5 GM<25 kW                                    | \$246,974   | \$225,435   | \$254,919   | \$269,055   | \$277,650   | \$293,469   | \$248,076   | \$247,887   | \$251,059   | \$240,981   | \$292,401   | \$255,340   | \$3,104,025  |
| 6 GM<25 kW                                    | \$807,219   | \$572,826   | \$684,249   | \$829,273   | \$777,650   | \$1,032,804 | \$917,104   | \$973,407   | \$876,045   | \$858,510   | \$971,514   | \$878,015   | \$10,315,517 |
| 7 GMH<25 kW                                   | \$19,517    | \$13,242    | \$12,181    | \$32,848    | \$24,987    | \$25,505    | \$23,872    | \$4,447     | \$15,134    | \$16,455    | \$21,486    | \$21,273    | \$230,948    |
| 8 GMH=>25 kW                                  | \$48,868    | \$33,702    | \$34,290    | \$197,888   | \$154,956   | \$148,817   | \$141,825   | \$10,847    | \$72,684    | \$75,994    | \$96,980    | \$98,624    | \$1,115,447  |
| 9 AL  | \$8         | \$4         | \$5         | \$3         | (\$3)       | \$1         | \$1         | \$1         | (\$1)       | \$2         | \$1         | \$0         | \$20         |
| 10 SE   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$7,776      |
| 11 SM   | \$2,097     | \$1,997     | \$2,086     | \$418       | \$584       | \$624       | \$546       | \$634       | \$594       | \$577       | \$631       | \$645       | \$11,434     |
| 12 SH   | \$108       | \$102       | \$108       | \$38        | \$46        | \$45        | \$42        | \$49        | \$46        | \$40        | \$45        | \$45        | \$713        |
| 13 UMS  | \$1,788     | \$1,699     | \$1,744     | \$280       | \$1,309     | \$1,286     | \$1,358     | \$1,278     | \$1,303     | \$1,362     | \$1,320     | \$1,360     | \$16,088     |
| 14 PAL  | \$282       | \$252       | \$264       | \$71        | \$87        | \$86        | \$81        | \$92        | \$91        | \$77        | \$82        | \$87        | \$1,532      |
| 15 Total Small and Medium Customers           | \$3,418,722 | \$2,737,901 | \$3,003,326 | \$3,989,427 | \$4,048,880 | \$4,065,221 | \$3,346,051 | \$2,830,236 | \$3,209,444 | \$3,643,600 | \$4,187,513 | \$3,885,446 | \$42,374,767 |
| <b>Large Customer Rate Classes</b>            |             |             |             |             |             |             |             |             |             |             |             |             |              |
| 16 GL   | \$89,526    | \$81,454    | \$85,993    | \$106,059   | \$92,803    | \$290,355   | \$20,258    | \$78,243    | \$147,266   | \$152,165   | (\$36,957)  | \$229,009   | \$1,616,174  |
| 17 GLH  | \$30,901    | \$30,325    | \$18,507    | \$22,263    | \$20,137    | \$25,217    | \$20,185    | \$21,527    | \$21,579    | \$8,653     | \$3,099     | \$22,244    | \$244,626    |
| 18 L  | \$0         | \$0         | \$0         | \$289,439   | (\$80,349)  | \$34,798    | \$7,125     | (\$457)     | \$0         | \$19,665    | \$0         | \$0         | \$269,222    |
| 19 HVPS                                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 20 Total Large Customers                      | \$120,427   | \$111,779   | \$114,501   | \$416,751   | \$302,591   | \$350,370   | \$47,588    | \$99,313    | \$168,844   | \$178,484   | (\$31,858)  | \$251,252   | \$2,130,022  |
| 21 Total Revenue                              | \$3,537,149 | \$2,849,680 | \$3,117,826 | \$4,406,178 | \$4,352,472 | \$4,415,591 | \$3,393,620 | \$2,929,549 | \$3,378,288 | \$3,822,084 | \$4,155,655 | \$4,146,699 | \$44,504,789 |

EXHIBIT 1

Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
POLR Transmission Tariff Revenue for the Reconciliation Period - 12 Months Ending February 2015

|   | Mar-14      | Apr-14      | May-14      | Jun-14      | Jul-14      | Aug-14      | Sep-14      | Oct-14      | Nov-14      | Dec-14      | Jan-15      | Feb-15      | Total        |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| <b>POLR Tariff Revenue Excluding E-Factor Revenue</b>         | \$1,734,484 | \$1,357,010 | \$1,498,287 | \$2,758,219 | \$2,677,355 | \$2,778,781 | \$2,167,657 | \$1,789,709 | \$2,051,282 | \$2,500,091 | \$2,815,049 | \$2,616,606 | \$26,744,519 |
| 1 RS  | \$189,009   | \$87,621    | \$80,610    | \$92,009    | \$93,505    | \$94,621    | \$83,523    | \$95,480    | \$174,026   | \$235,886   | \$316,048   | \$323,337   | \$1,925,674  |
| 2 RH  | \$23,875    | \$16,356    | \$15,497    | \$27,811    | \$25,245    | \$27,201    | \$21,810    | \$19,958    | \$25,749    | \$35,191    | \$43,100    | \$40,925    | \$322,518    |
| 3 RA  | \$50,170    | \$36,986    | \$36,466    | \$43,288    | \$46,757    | \$45,942    | \$41,349    | \$41,465    | \$46,355    | \$55,279    | \$63,245    | \$61,235    | \$568,515    |
| 4 GS  | \$213,379   | \$198,553   | \$223,182   | \$264,615   | \$272,896   | \$288,505   | \$244,750   | \$244,002   | \$247,161   | \$236,783   | \$287,317   | \$251,036   | \$2,970,178  |
| 5 GM<25 KW  | \$466,466   | \$445,481   | \$520,594   | \$544,247   | \$572,213   | \$638,963   | \$568,730   | \$550,835   | \$552,507   | \$515,364   | \$587,713   | \$534,973   | \$6,658,085  |
| 6 GMH<25 KW   | \$9,931     | \$6,726     | \$6,187     | \$30,313    | \$22,308    | \$22,878    | \$21,467    | \$2,094     | \$11,917    | \$12,656    | \$16,829    | \$16,662    | \$180,167    |
| 7 GMH=25 KW   | \$31,131    | \$21,470    | \$21,845    | \$165,335   | \$122,385   | \$117,042   | \$112,196   | (\$16,366)  | \$37,011    | \$38,349    | \$49,083    | \$49,925    | \$749,409    |
| 8 AL  | \$2         | \$2         | \$2         | \$4         | (\$2)       | \$1         | \$1         | \$1         | (\$1)       | \$3         | \$2         | \$0         | \$16         |
| 9 SE  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 10 SM   | \$890       | \$850       | \$827       | \$765       | \$961       | \$1,021     | \$896       | \$1,044     | \$940       | \$864       | \$1,046     | \$776       | \$7,776      |
| 11 SH   | \$85        | \$81        | \$85        | \$84        | \$96        | \$85        | \$86        | \$102       | \$92        | \$85        | \$94        | \$90        | \$1,079      |
| 12 UMS  | \$1,121     | \$1,050     | \$1,058     | \$594       | \$1,611     | \$1,598     | \$1,671     | \$1,591     | \$1,631     | \$1,691     | \$1,653     | \$1,702     | \$16,971     |
| 13 PAL  | \$215       | \$208       | \$215       | \$208       | \$234       | \$221       | \$217       | \$247       | \$231       | \$212       | \$223       | \$221       | \$2,659      |
| 14 GL   | \$90,902    | \$82,870    | \$97,423    | \$108,862   | \$130,575   | \$298,287   | \$23,148    | \$81,425    | \$151,015   | \$155,106   | (\$34,067)  | \$231,707   | \$1,657,253  |
| 15 GLH  | \$30,798    | \$30,265    | \$18,444    | \$21,860    | \$19,778    | \$24,816    | \$19,986    | \$21,086    | \$21,346    | \$6,459     | \$4,923     | \$22,112    | \$241,880    |
| 16 L  | \$0         | \$0         | \$0         | \$280,439   | (\$80,349)  | \$34,798    | \$7,125     | (\$457)     | \$0         | \$0         | \$0         | \$0         | \$268,222    |
| 17 HVPS   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 18 Total  | \$2,822,467 | \$2,283,507 | \$2,500,722 | \$4,346,651 | \$4,305,569 | \$4,374,858 | \$3,314,626 | \$2,632,216 | \$3,321,264 | \$3,813,985 | \$4,152,287 | \$4,159,033 | \$42,227,155 |
| <b>POLR Tariff Revenue Excluding E-Factor Revenue and GRT</b> | \$1,632,159 | \$1,278,946 | \$1,409,888 | \$2,595,484 | \$2,519,391 | \$2,614,814 | \$2,039,766 | \$1,684,116 | \$1,930,256 | \$2,352,586 | \$2,648,961 | \$2,482,226 | \$25,168,593 |
| 20 RS   | \$159,037   | \$82,451    | \$57,034    | \$66,580    | \$67,988    | \$69,038    | \$78,595    | \$89,847    | \$163,759   | \$221,989   | \$287,401   | \$304,260   | \$1,717,959  |
| 21 RA   | \$22,467    | \$15,391    | \$14,582    | \$16,170    | \$13,756    | \$15,880    | \$10,523    | \$18,780    | \$24,230    | \$33,114    | \$40,557    | \$36,228    | \$303,489    |
| 22 GS   | \$47,210    | \$34,785    | \$34,314    | \$40,734    | \$43,998    | \$43,231    | \$38,909    | \$39,018    | \$43,620    | \$52,017    | \$59,513    | \$57,622    | \$534,872    |
| 23 GM<25 KW   | \$200,780   | \$184,956   | \$210,014   | \$249,003   | \$256,795   | \$271,483   | \$230,310   | \$229,606   | \$232,579   | \$222,813   | \$270,365   | \$236,225   | \$2,794,938  |
| 24 GMH<25 KW  | \$438,944   | \$419,197   | \$489,879   | \$512,136   | \$689,012   | \$601,284   | \$535,175   | \$518,335   | \$516,909   | \$484,957   | \$553,038   | \$503,410   | \$6,265,258  |
| 25 GMH=25 KW  | \$9,345     | \$6,330     | \$5,822     | \$28,524    | \$20,992    | \$21,528    | \$20,201    | \$1,970     | \$11,214    | \$12,097    | \$15,836    | \$15,679    | \$169,537    |
| 26 GMH=25 KW  | \$29,285    | \$20,204    | \$20,557    | \$155,580   | \$115,165   | \$110,137   | \$105,576   | (\$15,400)  | \$34,827    | \$36,087    | \$46,167    | \$46,980    | \$705,193    |
| 27 AL   | \$2         | \$1         | \$2         | \$4         | (\$2)       | \$1         | \$1         | \$1         | (\$1)       | \$3         | \$2         | \$0         | \$15         |
| 28 SE   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 29 SM   | \$837       | \$800       | \$779       | \$720       | \$905       | \$961       | \$844       | \$983       | \$885       | \$907       | \$985       | \$966       | \$10,569     |
| 30 SH   | \$80        | \$76        | \$80        | \$79        | \$91        | \$89        | \$83        | \$96        | \$87        | \$80        | \$89        | \$85        | \$1,016      |
| 31 UMS  | \$1,055     | \$988       | \$996       | \$559       | \$1,516     | \$1,504     | \$1,572     | \$1,487     | \$1,535     | \$1,591     | \$1,555     | \$1,602     | \$15,870     |
| 32 PAL  | \$202       | \$194       | \$202       | \$196       | \$220       | \$217       | \$204       | \$233       | \$217       | \$199       | \$210       | \$208       | \$2,503      |
| 33 GL   | \$85,539    | \$77,981    | \$91,675    | \$102,439   | \$348,711   | \$280,688   | \$21,782    | \$76,620    | \$142,705   | \$145,954   | (\$32,057)  | \$218,036   | \$1,559,476  |
| 34 GLH  | \$28,879    | \$28,479    | \$18,570    | \$20,570    | \$18,611    | \$23,352    | \$18,816    | \$19,842    | \$20,087    | \$6,078     | \$4,632     | \$22,609    | \$227,609    |
| 35 L  | \$0         | \$0         | \$0         | \$271,421   | (\$75,608)  | \$32,745    | \$8,705     | (\$430)     | \$0         | \$0         | \$0         | \$0         | \$253,338    |
| 36 HVPS   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 37 Total  | \$2,655,942 | \$2,148,780 | \$2,353,179 | \$4,090,198 | \$4,051,540 | \$4,116,742 | \$3,119,063 | \$2,665,115 | \$3,125,310 | \$3,588,959 | \$3,907,274 | \$3,913,650 | \$39,735,753 |

EXHIBIT 1

Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
E-Factor Revenue for the Reconciliation Period - 12 Months Ending February 2015

|                         | Mar-14    | Apr-14    | May-14    | Jun-14      | Jul-14      | Aug-14      | Sep-14      | Oct-14      | Nov-14      | Dec-14      | Jan-15      | Feb-15      | Total         |
|-------------------------|-----------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| <b>E-Factor Revenue</b> |           |           |           |             |             |             |             |             |             |             |             |             |               |
| 1 RS                    | \$468,414 | \$366,540 | \$404,698 | (\$338,721) | (\$362,114) | (\$359,568) | (\$280,499) | (\$231,582) | (\$265,390) | (\$323,634) | (\$364,322) | (\$338,546) | (\$1,624,722) |
| 2 RH                    | \$36,150  | \$18,794  | \$12,943  | (\$16,987)  | (\$18,476)  | (\$18,072)  | (\$16,035)  | (\$18,212)  | (\$33,239)  | (\$45,076)  | (\$60,354)  | (\$61,744)  | (\$220,308)   |
| 3 RA                    | \$8,542   | \$5,910   | \$5,527   | (\$3,559)   | (\$3,749)   | (\$3,769)   | (\$3,011)   | (\$2,755)   | (\$3,555)   | (\$4,859)   | (\$5,950)   | (\$5,609)   | (\$16,839)    |
| 4 GS                    | (\$752)   | (\$554)   | (\$547)   | (\$2,508)   | (\$2,751)   | (\$2,692)   | (\$2,448)   | (\$2,447)   | (\$2,740)   | (\$3,266)   | (\$3,742)   | (\$3,623)   | (\$28,069)    |
| 5 GM<25 kW              | \$33,595  | \$28,882  | \$31,737  | \$4,440     | \$4,754     | \$4,964     | \$4,125     | \$3,866     | \$3,898     | \$4,198     | \$5,085     | \$4,304     | \$133,846     |
| 6 GM=>25 kW             | \$140,753 | \$127,345 | \$143,655 | \$385,027   | \$402,278   | \$393,902   | \$348,374   | \$322,572   | \$323,538   | \$343,146   | \$383,801   | \$343,042   | \$3,657,432   |
| 7 GMH<25 kW             | \$9,586   | \$6,516   | \$5,994   | \$2,535     | \$2,680     | \$2,628     | \$2,405     | \$2,353     | \$3,216     | \$3,599     | \$4,657     | \$4,611     | \$50,780      |
| 8 GMH=>25 kW            | \$17,737  | \$12,232  | \$12,445  | \$32,554    | \$32,570    | \$31,775    | \$29,629    | \$27,213    | \$35,673    | \$37,634    | \$47,878    | \$48,699    | \$366,038     |
| 9 AL                    | \$4       | \$3       | \$3       | (\$1)       | (\$1)       | (\$1)       | (\$1)       | (\$1)       | \$1         | (\$2)       | (\$1)       | (\$0)       | \$4           |
| 10 SE                   | \$0       | \$0       | \$0       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           |
| 11 SM                   | \$1,208   | \$1,147   | \$1,259   | (\$347)     | (\$377)     | (\$397)     | (\$350)     | (\$410)     | (\$346)     | (\$387)     | (\$415)     | (\$381)     | \$201         |
| 12 SH                   | \$22      | \$21      | \$23      | (\$47)      | (\$50)      | (\$50)      | (\$46)      | (\$53)      | (\$46)      | (\$45)      | (\$50)      | (\$45)      | (\$366)       |
| 13 UMNS                 | \$647     | \$649     | \$686     | (\$314)     | (\$302)     | (\$312)     | (\$313)     | (\$313)     | (\$328)     | (\$328)     | (\$332)     | (\$342)     | (\$903)       |
| 14 PAL                  | \$47      | \$45      | \$49      | (\$137)     | (\$147)     | (\$145)     | (\$136)     | (\$155)     | (\$140)     | (\$135)     | (\$141)     | (\$134)     | (\$1,127)     |
| 15 GLH                  | (\$1,376) | (\$1,417) | (\$1,430) | (\$2,803)   | (\$7,772)   | (\$7,932)   | (\$2,890)   | (\$3,182)   | (\$3,749)   | (\$2,940)   | (\$2,891)   | (\$2,698)   | (\$41,079)    |
| 16 GLH                  | \$104     | \$60      | \$63      | \$393       | \$359       | \$401       | \$189       | \$441       | \$233       | \$194       | \$177       | \$132       | \$2,746       |
| 17 L                    | \$0       | \$0       | \$0       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           |
| 18 HVPS                 | \$0       | \$0       | \$0       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           |
| 19 Total E Factor       | \$714,682 | \$566,173 | \$617,105 | \$59,526    | \$46,903    | \$40,733    | \$78,994    | \$97,333    | \$57,024    | \$8,099     | \$3,398     | (\$12,335)  | \$2,277,634   |

EXHIBIT 1  
 Duquesne Light Company  
 Transmission Service Charges (TSC) - Retail Tariff Appendix A  
 Expenses for the Reconciliation Period - 12 Months Ending February 2015

|  | Mar-14      | Apr-14      | May-14      | Jun-14      | Jul-14      | Aug-14      | Sep-14      | Oct-14      | Nov-14      | Dec-14        | Jan-15      | Feb-15      | Total         |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|---------------|
| <b>Network Integration Transmission Service Charges (NITS) Expense</b> |             |             |             |             |             |             |             |             |             |               |             |             |               |
| 1 Residential & Lighting Customer Classes                              | \$1,845,169 | \$1,809,163 | \$1,897,781 | \$2,021,988 | \$2,097,868 | \$2,111,285 | \$2,088,142 | \$2,174,293 | \$2,114,388 | \$2,313,354   | \$2,263,249 | \$2,048,848 | \$24,786,540  |
| 2 Small C&I Customer Classes   | \$235,936   | \$230,015   | \$239,661   | \$254,229   | \$261,173   | \$261,622   | \$258,964   | \$270,064   | \$262,435   | \$271,076     | \$271,628   | \$240,812   | \$3,057,055   |
| 3 Medium C&I Customer Classes  | \$476,852   | \$476,656   | \$501,183   | \$537,036   | \$551,887   | \$554,508   | \$554,220   | \$562,480   | \$543,124   | \$558,874     | \$493,800   | \$424,504   | \$6,232,143   |
| 4 Large C&I Customer Classes   | \$114,586   | \$102,479   | \$109,743   | \$294,642   | \$323,369   | \$329,489   | \$181,091   | \$133,604   | \$157,142   | \$134,834     | \$121,128   | \$120,604   | \$2,108,721   |
| 5 Total NITS Expense   | \$2,672,553 | \$2,618,313 | \$2,748,369 | \$3,111,995 | \$3,224,297 | \$3,296,904 | \$3,094,048 | \$3,140,491 | \$3,077,100 | \$3,218,078   | \$3,149,685 | \$2,849,768 | \$36,102,439  |
| <b>Reliability Meter Run (RMR)</b>                                     |             |             |             |             |             |             |             |             |             |               |             |             |               |
| 6 Residential & Lighting Customer Classes                              | \$11,903    | \$4,834     | \$23,124    | \$23,556    | \$24,450    | \$22,608    | \$26,999    | \$17,066    | \$6,735     | (\$2,306,726) | \$7,166     | \$115       | (\$2,140,169) |
| 7 Small C&I Customer Classes   | \$1,546     | \$618       | \$2,940     | \$2,975     | \$3,074     | \$2,815     | \$3,346     | \$2,113     | \$837       | (\$269,001)   | \$840       | \$14        | (\$247,865)   |
| 8 Medium C&I Customer Classes  | \$3,022     | \$1,249     | \$6,092     | \$6,271     | \$6,494     | \$5,948     | \$7,091     | \$4,423     | \$1,742     | (\$499,579)   | \$1,731     | \$25        | (\$455,539)   |
| 9 Total RMR Expense  | \$16,471    | \$6,701     | \$32,157    | \$32,751    | \$34,019    | \$31,370    | \$37,436    | \$23,602    | \$9,315     | (\$3,077,306) | \$9,737     | \$154       | (\$2,243,592) |
| <b>Deferred Tax Adjustment Charge</b>                                  |             |             |             |             |             |             |             |             |             |               |             |             |               |
| 10 Residential & Lighting Customer Classes                             | \$41,876    | \$42,428    | \$43,070    | \$43,446    | \$43,622    | \$43,901    | \$44,867    | \$45,211    | \$45,431    | \$48,103      | \$51,584    | \$51,725    | \$545,264     |
| 11 Small C&I Customer Classes  | \$5,335     | \$5,394     | \$5,439     | \$5,463     | \$5,431     | \$5,440     | \$5,556     | \$5,616     | \$5,639     | \$5,635       | \$6,188     | \$6,072     | \$67,232      |
| 12 Medium C&I Customer Classes   | \$10,622    | \$11,178    | \$11,374    | \$11,539    | \$11,476    | \$11,530    | \$11,629    | \$11,698    | \$11,870    | \$11,821      | \$11,255    | \$10,964    | \$138,755     |
| 13 Total Deferred Tax Adjustment Expense                               | \$58,053    | \$59,000    | \$59,884    | \$60,447    | \$60,528    | \$60,871    | \$62,052    | \$62,523    | \$62,740    | \$65,359      | \$68,026    | \$68,766    | \$749,251     |
| 14 Total NITS, RMR and Deferred Tax Expense                            | \$2,747,077 | \$2,684,015 | \$2,840,409 | \$3,205,094 | \$3,328,844 | \$3,348,146 | \$3,148,535 | \$3,226,576 | \$3,149,155 | \$286,131     | \$3,228,448 | \$2,914,689 | \$34,088,118  |
| <b>Auxiliary Service Expense</b>                                       |             |             |             |             |             |             |             |             |             |               |             |             |               |
| 15 Operating Reserves  | \$41,706    | \$23,255    | \$5,491     | \$4,617     | (\$6,240)   | (\$2,879)   | \$12        | \$1,197     | \$2,554     | \$1,599       | \$704       | (\$2)       | \$72,104      |
| 16 Regulation  | \$0         | \$7,314     | \$1,641     | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$1,222       | \$0         | \$0         | \$10,378      |
| 17 Schedule 1A   | \$0         | \$0         | \$9         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | (\$6)         | \$0         | \$0         | \$9           |
| 18 Synchronous Reserve   | (\$8)       | \$0         | \$748       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$707         | \$137       | (\$3,863)   | (\$2,291)     |
| 19 Synchronous Condensing  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$432         | \$0         | \$0         | \$432         |
| 20 Black Start   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         | \$0         | \$0           |
| 21 Reactive  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$71          | \$0         | \$0         | \$71          |
| 22 Total Auxiliary Service Expense                                     | \$41,796    | \$30,770    | \$7,890     | \$4,617     | (\$6,240)   | (\$2,879)   | \$12        | \$1,197     | \$2,554     | \$4,031       | \$940       | (\$3,865)   | \$80,704      |
| <b>PJM Administrative Expense</b>                                      |             |             |             |             |             |             |             |             |             |               |             |             |               |
| 23 PJM Scheduling System Control/Dispatch (PJM Sched 9)                | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         | \$0         | \$2,333       |
| 24 North East Reliability Council (NERC) (PJM Sched 10)                | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$198         | \$0         | \$0         | \$198         |
| 25 Reliability Fuel Corporation (RFC) (PJM Sched 10)                   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$282         | \$0         | \$0         | \$282         |
| 26 Total Administrative Charges  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$282         | \$0         | \$0         | \$282         |
| <b>Other PJM Expenses</b>  |             |             |             |             |             |             |             |             |             |               |             |             |               |
| 27 Expansion Cost Recovery (Schedule 13)                               | \$2,138     | \$2,173     | \$2,205     | \$2,227     | \$2,229     | \$2,242     | \$2,285     | \$2,303     | \$2,311     | \$2,407       | \$2,420     | \$2,410     | \$27,348      |
| 28 PJM Customer Payment Defaults                                       | \$529       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         | \$0         | \$529         |
| 29 Transmission Enhancement Charges (RTEM) (Schedule 12)               | \$181,775   | \$184,741   | \$187,507   | \$210,169   | \$230,277   | \$231,582   | \$271,774   | \$242,409   | \$243,291   | \$253,405     | \$253,587   | \$262,594   | \$2,764,070   |
| 30 PJM Annual Membership Fee   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$5,000     | \$0           | \$0         | \$0         | \$5,000       |
| 31 Michigan - Ontario Interarea Phase Angle Regulators                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         | \$0         | \$0           |
| 32 CCLL Opportunity Cost Allocation                                    | (\$69)      | (\$66)      | (\$35)      | (\$185)     | (\$181)     | (\$191)     | \$0         | (\$193)     | (\$152)     | (\$175)       | (\$191)     | (\$173)     | (\$1,776)     |
| 33 Total Other PJM Expenses  | \$184,373   | \$186,947   | \$189,578   | \$212,210   | \$232,315   | \$233,532   | \$274,867   | \$244,554   | \$250,409   | \$255,637     | \$255,815   | \$264,831   | \$2,759,168   |
| 34 Total PJM Ancillary, Administrative and Other Expenses              | \$228,169   | \$217,617   | \$197,568   | \$216,827   | \$226,075   | \$230,753   | \$274,878   | \$245,752   | \$252,964   | \$262,481     | \$266,656   | \$260,946   | \$2,878,645   |
| 34 Total Transmission Expenses   | \$2,973,245 | \$2,901,632 | \$3,037,977 | \$3,421,920 | \$3,554,919 | \$3,579,899 | \$3,423,413 | \$3,472,328 | \$3,402,118 | \$286,612     | \$3,495,104 | \$3,175,635 | \$36,966,803  |

EXHIBIT 1

Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
Network Service (NRS) & Reliability Must Run (RMR) Expenses for the Reconciliation Period - 12 Months Ending February 2015

|   | Mar-14      | Apr-14      | May-14      | Jun-14      | Jul-14      | Aug-14      | Sep-14      | Oct-14      | Nov-14      | Dec-14      | Jan-15      | Feb-15      | Total        |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| <b>Small and Medium Customer Classes</b>                                  |             |             |             |             |             |             |             |             |             |             |             |             |              |
| 1 NRS   | 572.9       | 581.0       | 588.9       | 593.2       | 598.4       | 600.4       | 603.8       | 607.8       | 610.5       | 618.1       | 639.0       | 641.1       | 7,311.4      |
| 2 RMR   | 32.0        | 32.5        | 32.7        | 33.2        | 33.1        | 33.2        | 33.5        | 33.8        | 33.8        | 37.3        | 37.8        | 38.2        | 411.1        |
| 3 CS  | 6.2         | 6.3         | 6.3         | 6.3         | 6.3         | 6.4         | 6.5         | 6.6         | 6.6         | 7.0         | 7.0         | 7.0         | 80.4         |
| 4 CS  | 11.3        | 11.2        | 11.2        | 11.2        | 11.2        | 11.2        | 11.5        | 11.6        | 11.6        | 11.6        | 11.5        | 12.3        | 137.5        |
| 5 GM <25 MW   | 62.2        | 63.0        | 63.8        | 62.6        | 63.0        | 63.0        | 63.2        | 63.8        | 64.0        | 64.6        | 63.8        | 63.8        | 762.0        |
| 6 GM >25 MW   | 142.2       | 139.0       | 139.8       | 151.0       | 149.8       | 151.4       | 149.2       | 151.3       | 150.7       | 152.3       | 152.3       | 127.6       | 1,758.6      |
| 7 GMH <25 MW  | 4.2         | 4.3         | 4.3         | 4.2         | 4.2         | 4.2         | 4.2         | 4.2         | 4.2         | 4.2         | 4.2         | 4.2         | 52.7         |
| 8 GMH >25 MW  | 15.1        | 15.6        | 15.8        | 16.7        | 15.3        | 16.3        | 16.2        | 16.6        | 16.6        | 16.6        | 16.6        | 14.6        | 189.3        |
| 9 AL  | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0          |
| 10 SE   | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0          |
| 11 SM   | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0          |
| 12 SH   | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0          |
| 13 UMS  | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0          |
| 14 PAL  | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0          |
| 15 Total Small and Medium Customers                                       | 648.5       | 662.4       | 672.1       | 678.9       | 679.6       | 680.7       | 680.2       | 686.4       | 687.7       | 697.4       | 692.4       | 686.2       | 10,708.2     |
| <b>Large Customer Classes</b>   |             |             |             |             |             |             |             |             |             |             |             |             |              |
| 16 CL   | 27.5        | 28.3        | 28.6        | 31.1        | 30.4        | 30.4        | 32.1        | 35.4        | 41.7        | 32.7        | 32.1        | 30.0        | 484.0        |
| 17 GJM  | 10.4        | 0.0         | 6.3         | 6.6         | 6.6         | 6.7         | 3.2         | 7.3         | 3.9         | 3.2         | 2.9         | 2.2         | 64.8         |
| 18 L  | 0.0         | 0.0         | 0.0         | 60.2        | 60.0        | 66.0        | 0.0         | 0.0         | 5.7         | 0.0         | 0.0         | 0.0         | 82.0         |
| 19 HVPS   | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 50.7         |
| 20 Total Large Customers  | 37.9        | 34.4        | 34.9        | 97.9        | 97.0        | 101.4       | 35.3        | 42.7        | 51.2        | 35.9        | 35.0        | 32.2        | 691.4        |
| 21 Total POLR (TCP (MW))  | 686.4       | 696.7       | 706.9       | 776.8       | 776.6       | 782.1       | 715.4       | 729.1       | 738.9       | 733.3       | 727.4       | 718.4       | 11,399.7     |
| <b>Renewable, Small C&amp;I &amp; Lighting</b>                            |             |             |             |             |             |             |             |             |             |             |             |             |              |
| 22 Renewable, Small C&I & Lighting  | 611.4       | 620.7       | 623.1       | 632.8       | 638.2       | 640.3       | 644.0       | 648.6       | 651.3       | 721.0       | 684.8       | 687.3       | 7,807.0      |
| 23 Small C&I  | 77.9        | 78.5        | 78.4        | 78.5        | 78.4        | 78.6        | 78.5        | 80.0        | 80.2        | 80.9        | 80.4        | 78.8        | 852.3        |
| 24 Medium C&I   | 159.3       | 163.2       | 161.6       | 167.6       | 165.1       | 167.0       | 165.7       | 167.8       | 166.1       | 167.8       | 147.0       | 142.0       | 1,848.8      |
| 25 Large C&I  | 31.9        | 34.4        | 34.4        | 38.9        | 39.0        | 39.3        | 39.3        | 42.7        | 51.2        | 38.1        | 32.2        | 32.2        | 691.4        |
| 26 Total POLR (C&I (MW))  | 680.4       | 697.1       | 697.5       | 719.8       | 716.7       | 717.6       | 723.3       | 738.1       | 739.2       | 800.3       | 647.3       | 647.8       | 7,397.7      |
| <b>Total NRS, RMR and Deferred Tax Expense by Customer Class (Page 8)</b> |             |             |             |             |             |             |             |             |             |             |             |             |              |
| 27 Residential & Lighting Customer Classes                                | \$1,890,846 | \$1,856,425 | \$1,903,976 | \$2,008,900 | \$2,165,040 | \$2,177,794 | \$2,160,008 | \$2,236,570 | \$2,186,565 | \$2,730     | \$2,321,908 | \$2,101,890 | \$23,180,035 |
| 28 Small C&I Customer Classes   | \$292,438   | \$236,027   | \$248,040   | \$267,666   | \$269,878   | \$269,877   | \$267,793   | \$268,011   | \$271,793   | \$276,508   | \$271,538   | \$246,892   | \$2,876,402  |
| 29 Medium C&I Customer Classes  | \$480,098   | \$480,083   | \$480,083   | \$516,650   | \$509,657   | \$511,886   | \$509,651   | \$516,609   | \$506,556   | \$510,917   | \$506,796   | \$445,409   | \$5,813,380  |
| 30 Large C&I Customer Classes   | \$114,568   | \$102,479   | \$109,743   | \$208,842   | \$203,969   | \$208,480   | \$181,001   | \$133,604   | \$167,142   | \$124,834   | \$121,128   | \$120,004   | \$1,200,004  |
| 31 Total NRS Expense  | \$2,747,977 | \$2,684,015 | \$2,740,499 | \$3,205,094 | \$3,328,644 | \$3,349,146 | \$3,148,535 | \$3,228,578 | \$3,149,155 | \$3,561,131 | \$3,228,448 | \$3,014,088 | \$34,086,118 |
| <b>Allocated NRS, RMR and Deferred Tax Expense By Rate Class</b>          |             |             |             |             |             |             |             |             |             |             |             |             |              |
| <b>Small and Medium Customer Classes</b>                                  |             |             |             |             |             |             |             |             |             |             |             |             |              |
| 32 RS   | \$1,778,507 | \$1,739,468 | \$1,840,850 | \$1,958,044 | \$2,090,379 | \$2,041,892 | \$2,024,545 | \$2,096,244 | \$2,030,730 | \$48,408    | \$2,166,508 | \$1,980,474 | \$31,718,458 |
| 33 RA   | \$89,314    | \$97,284    | \$102,725   | \$108,020   | \$112,688   | \$112,771   | \$112,523   | \$116,476   | \$112,759   | \$2,725     | \$129,640   | \$118,977   | \$1,223,215  |
| 34 RH   | \$18,128    | \$18,708    | \$19,724    | \$20,659    | \$21,757    | \$21,876    | \$21,780    | \$22,636    | \$21,889    | \$571       | \$25,538    | \$23,200    | \$237,645    |
| 35 CS   | \$35,118    | \$33,652    | \$33,682    | \$33,682    | \$33,682    | \$33,521    | \$33,581    | \$33,680    | \$33,680    | \$1,108     | \$40,035    | \$38,097    | \$415,188    |
| 36 GM <25 MW  | \$194,107   | \$188,330   | \$199,161   | \$210,068   | \$216,287   | \$216,696   | \$216,513   | \$221,591   | \$214,375   | \$6,333     | \$274,895   | \$197,117   | \$2,302,295  |
| 37 GM >25 MW  | \$444,229   | \$442,312   | \$468,679   | \$489,650   | \$517,062   | \$516,530   | \$505,343   | \$521,751   | \$504,884   | \$64,333    | \$456,799   | \$400,219   | \$5,338,819  |
| 38 GMH <25 MW   | \$13,612    | \$13,045    | \$13,987    | \$15,079    | \$14,881    | \$15,690    | \$15,332    | \$16,026    | \$15,555    | \$13,008    | \$13,008    | \$11,688    | \$158,818    |
| 39 GMH >25 MW   | \$46,487    | \$46,771    | \$51,971    | \$55,146    | \$52,785    | \$55,473    | \$54,007    | \$56,658    | \$51,653    | \$64,583    | \$48,887    | \$45,274    | \$573,585    |
| 40 AL   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 41 SE   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 42 SM   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 43 SH   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 44 UMS  | \$999       | \$966       | \$1,067     | \$1,126     | \$1,110     | \$1,153     | \$1,140     | \$1,172     | \$1,188     | \$26        | \$1,225     | \$1,138     | \$12,317     |
| 45 PAL  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 46 Total Small and Medium Customers                                       | \$2,832,481 | \$2,581,538 | \$2,730,959 | \$3,005,451 | \$3,005,451 | \$3,019,857 | \$2,987,444 | \$3,092,972 | \$2,992,012 | \$131,297   | \$3,107,320 | \$2,794,085 | \$31,981,387 |
| <b>Large Customer Classes</b>   |             |             |             |             |             |             |             |             |             |             |             |             |              |
| 47 CL   | \$83,073    | \$84,530    | \$85,460    | \$85,007    | \$82,184    | \$798,247   | \$148,697   | \$110,624   | \$127,808   | \$122,081   | \$110,854   | \$112,187   | \$1,587,632  |
| 48 C&I  | \$31,523    | \$17,349    | \$17,854    | \$18,986    | \$19,558    | \$21,725    | \$14,393    | \$22,960    | \$11,697    | \$12,153    | \$10,775    | \$8,217     | \$198,418    |
| 49 L  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 50 HVPS   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 51 Total Large Customers  | \$114,596   | \$102,479   | \$103,314   | \$103,993   | \$101,742   | \$323,989   | \$329,489   | \$181,091   | \$157,142   | \$134,834   | \$121,128   | \$120,004   | \$2,108,121  |
| 52 Total  | \$2,747,977 | \$2,684,015 | \$2,740,499 | \$3,205,094 | \$3,328,644 | \$3,349,146 | \$3,148,535 | \$3,228,578 | \$3,149,155 | \$3,561,131 | \$3,228,448 | \$3,014,088 | \$34,086,118 |

EXHIBIT 1

Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
Ancillary, Administrative and Other PJM Expense for the Reconciliation Period - 12 Months Ending February 2015

|   | Mar-14           | Apr-14           | May-14           | Jun-14           | Jul-14           | Aug-14           | Sep-14           | Oct-14           | Nov-14           | Dec-14           | Jan-15           | Feb-15           | Total              |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| <b>Residential, Small &amp; Medium Rate Classes</b>                             |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| 1 RS  | 151,004          | 118,162          | 130,464          | 188,074          | 201,063          | 189,649          | 155,746          | 128,586          | 147,357          | 179,697          | 202,269          | 181,976          | 1,990,066          |
| 2 RH  | 31,181           | 16,216           | 11,168           | 12,537           | 13,636           | 13,338           | 11,824           | 13,440           | 24,531           | 33,266           | 44,542           | 45,567           | 271,265            |
| 3 RA  | 2,228            | 1,541            | 1,441            | 2,013            | 2,121            | 2,132            | 1,703            | 1,558            | 2,011            | 2,749            | 3,366            | 3,172            | 26,035             |
| 4 GS  | 5,922            | 4,360            | 4,306            | 4,527            | 4,965            | 4,858            | 4,418            | 4,418            | 4,946            | 5,896            | 6,754            | 6,539            | 61,911             |
| 5 GM<25 kW  | 23,378           | 20,099           | 22,085           | 24,688           | 26,410           | 27,860           | 22,919           | 21,475           | 21,653           | 23,320           | 28,248           | 23,912           | 285,748            |
| 6 GM<25 kW  | 51,276           | 46,392           | 52,333           | 58,152           | 60,758           | 59,493           | 52,616           | 48,720           | 48,865           | 51,827           | 57,967           | 51,811           | 640,211            |
| 7 GMH<25 kW   | 2,654            | 1,804            | 1,659            | 1,792            | 1,894            | 1,857            | 1,700            | 1,663            | 2,273            | 2,544            | 3,291            | 3,259            | 26,389             |
| 8 GMH<25 kW   | 8,394            | 5,789            | 5,890            | 6,778            | 6,781            | 6,616            | 6,169            | 5,668            | 7,427            | 7,036            | 9,968            | 10,139           | 87,452             |
| 9 AL  | 2                | 1                | 1                | 1                | 1                | 1                | 1                | 1                | -1               | 0                | 2                | 0                | 14                 |
| 10 SE   | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                  |
| 11 SM   | 766              | 727              | 799              | 720              | 783              | 824              | 727              | 851              | 719              | 802              | 862              | 791              | 3,072              |
| 12 SH   | 74               | 70               | 77               | 69               | 74               | 73               | 66               | 79               | 68               | 67               | 74               | 67               | 860                |
| 13 UMS  | 218              | 209              | 221              | 223              | 339              | 315              | 353              | 333              | 345              | 357              | 356              | 356              | 3,664              |
| 14 PAL  | 189              | 180              | 186              | 177              | 189              | 186              | 175              | 200              | 180              | 173              | 192              | 179              | 2,500              |
| <b>Total POLR MW</b>  | <b>277,295</b>   | <b>215,551</b>   | <b>230,640</b>   | <b>298,729</b>   | <b>318,012</b>   | <b>316,942</b>   | <b>258,431</b>   | <b>228,909</b>   | <b>260,375</b>   | <b>308,536</b>   | <b>356,828</b>   | <b>335,921</b>   | <b>3,408,248</b>   |
| <b>Residential &amp; Lighting Customer Classes</b>                              |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| 16 Residential & Lighting Customer Classes                                      | 185,671          | 137,108          | 144,366          | 203,813          | 218,205          | 216,538          | 170,608          | 145,048          | 175,210          | 217,114          | 252,597          | 240,260          | 2,308,537          |
| 17 Small C&I  | 31,954           | 26,263           | 28,051           | 30,866           | 33,268           | 34,286           | 29,038           | 27,566           | 28,872           | 31,780           | 38,294           | 33,711           | 374,048            |
| 18 Medium C&I   | 59,670           | 52,160           | 58,223           | 64,930           | 67,539           | 69,108           | 58,785           | 54,385           | 58,293           | 59,663           | 67,838           | 61,950           | 727,663            |
| <b>Total POLR MW</b>  | <b>277,295</b>   | <b>215,551</b>   | <b>230,640</b>   | <b>298,729</b>   | <b>319,012</b>   | <b>316,942</b>   | <b>258,431</b>   | <b>226,909</b>   | <b>260,375</b>   | <b>308,536</b>   | <b>356,828</b>   | <b>335,921</b>   | <b>3,408,248</b>   |
| <b>Total Ancillary, Administrative and Other PJM Expenses by Customer Class</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| 20 Residential & Lighting Customer Classes                                      | \$160,866        | \$153,788        | \$140,298        | \$155,814        | \$162,765        | \$166,452        | \$188,704        | \$177,660        | \$184,438        | \$188,122        | \$199,004        | \$189,192        | \$2,007,004        |
| 21 Small C&I  | \$22,185         | \$21,256         | \$18,281         | \$19,663         | \$20,272         | \$20,579         | \$24,697         | \$22,137         | \$22,345         | \$22,073         | \$23,912         | \$23,417         | \$280,799          |
| 22 Medium C&I   | \$43,117         | \$42,673         | \$39,009         | \$41,350         | \$43,038         | \$43,722         | \$51,477         | \$46,055         | \$46,180         | \$52,285         | \$43,739         | \$38,337         | \$500,883          |
| 23 Total Ancillary, Admin & Other Expenses                                      | \$226,169        | \$217,617        | \$197,589        | \$216,827        | \$228,075        | \$230,753        | \$274,878        | \$245,752        | \$252,964        | \$262,481        | \$266,656        | \$260,946        | \$2,787,685        |
| <b>Allocated Ancillary, Administrative and Other PJM Expenses by Rate Class</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| <b>Residential, Small &amp; Medium Rate Classes</b>                             |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| 24 RS   | \$130,831        | \$132,538        | \$138,768        | \$143,781        | \$148,978        | \$153,689        | \$181,395        | \$157,407        | \$155,118        | \$168,701        | \$199,370        | \$155,845        | \$1,802,222        |
| 25 RH   | \$27,024         | \$19,189         | \$10,653         | \$9,584          | \$10,711         | \$10,533         | \$13,783         | \$16,453         | \$25,823         | \$28,824         | \$35,092         | \$37,778         | \$243,827          |
| 26 RA   | \$1,930          | \$1,729          | \$1,401          | \$1,539          | \$1,639          | \$1,639          | \$1,984          | \$1,908          | \$2,117          | \$2,382          | \$2,652          | \$2,430          | \$23,491           |
| 27 GS   | \$4,112          | \$3,029          | \$2,803          | \$2,872          | \$3,025          | \$2,815          | \$3,586          | \$3,549          | \$3,828          | \$4,098          | \$4,218          | \$4,340          | \$43,250           |
| 28 GM<25 kW   | \$16,231         | \$16,287         | \$14,378         | \$15,653         | \$16,093         | \$16,550         | \$19,093         | \$17,232         | \$18,708         | \$18,208         | \$21,611         | \$16,611         | \$199,133          |
| 29 GMH<25 kW  | \$37,031         | \$37,650         | \$35,053         | \$37,034         | \$38,717         | \$39,347         | \$46,075         | \$41,257         | \$40,087         | \$45,418         | \$53,321         | \$32,062         | \$461,284          |
| 30 GMH<25 kW  | \$1,843          | \$1,460          | \$1,090          | \$1,137          | \$1,154          | \$1,114          | \$1,446          | \$1,336          | \$1,759          | \$1,768          | \$2,055          | \$2,284          | \$18,416           |
| 31 GMH<25 kW  | \$6,065          | \$4,723          | \$3,948          | \$4,316          | \$4,321          | \$4,375          | \$5,402          | \$4,798          | \$6,093          | \$6,967          | \$8,418          | \$6,274          | \$63,800           |
| 32 AL   | \$2              | \$1              | \$1              | \$1              | \$1              | \$1              | \$1              | \$2              | \$-1             | \$0              | \$2              | \$1              | \$12               |
| 33 SE   | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0                |
| 34 SM   | \$663            | \$816            | \$776            | \$776            | \$884            | \$833            | \$847            | \$1,042          | \$756            | \$856            | \$979            | \$856            | \$2,599            |
| 35 SH   | \$84             | \$78             | \$75             | \$53             | \$55             | \$56             | \$79             | \$97             | \$72             | \$58             | \$58             | \$56             | \$801              |
| 36 UMS  | \$189            | \$235            | \$214            | \$214            | \$253            | \$258            | \$412            | \$407            | \$363            | \$309            | \$288            | \$295            | \$3,393            |
| 37 PAL  | \$163            | \$202            | \$190            | \$195            | \$141            | \$143            | \$204            | \$245            | \$189            | \$150            | \$143            | \$143            | \$1,050            |
| <b>Total</b>  | <b>\$228,169</b> | <b>\$217,617</b> | <b>\$197,589</b> | <b>\$216,827</b> | <b>\$228,075</b> | <b>\$230,753</b> | <b>\$274,878</b> | <b>\$245,752</b> | <b>\$252,964</b> | <b>\$262,481</b> | <b>\$266,656</b> | <b>\$260,946</b> | <b>\$2,787,685</b> |

EXHIBIT 1

Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
Rate Class Expense for the Reconciliation Period - 12 Months Ending February 2015

|   | Mar-14      | Apr-14      | May-14      | Jun-14      | Jul-14      | Aug-14      | Sep-14      | Oct-14      | Nov-14      | Dec-14    | Jan-15      | Feb-15      | Total        |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|-------------|-------------|--------------|
| <b>Residential, Small &amp; Medium Rate Classes</b> |             |             |             |             |             |             |             |             |             |           |             |             |              |
| 1 RS  | \$1,910,338 | \$1,872,006 | \$1,967,738 | \$2,101,865 | \$2,180,357 | \$2,195,461 | \$2,205,980 | \$2,253,691 | \$2,185,848 | \$206,110 | \$2,325,968 | \$2,116,320 | \$23,520,681 |
| 2 RH  | \$128,338   | \$115,473   | \$113,088   | \$118,504   | \$122,860   | \$123,024   | \$126,306   | \$132,931   | \$138,582   | \$31,549  | \$163,731   | \$154,655   | \$1,467,041  |
| 3 RA  | \$21,059    | \$20,435    | \$21,125    | \$22,397    | \$23,339    | \$23,516    | \$23,743    | \$24,544    | \$24,005    | \$2,953   | \$28,188    | \$25,630    | \$261,136    |
| 4 GS  | \$39,230    | \$37,181    | \$37,685    | \$40,371    | \$41,556    | \$41,436    | \$42,340    | \$43,735    | \$42,808    | \$5,206   | \$44,253    | \$42,639    | \$458,439    |
| 5 GM->25 kW   | \$210,338   | \$205,597   | \$213,539   | \$225,742   | \$232,360   | \$232,246   | \$233,065   | \$238,833   | \$231,133   | \$22,313  | \$242,534   | \$213,728   | \$2,501,428  |
| 6 GM<25 kW  | \$481,281   | \$480,162   | \$501,742   | \$536,684   | \$555,779   | \$555,860   | \$551,418   | \$563,009   | \$544,971   | \$109,752 | \$494,120   | \$432,281   | \$5,807,058  |
| 7 GMH=>25 kW  | \$15,454    | \$14,505    | \$15,078    | \$16,216    | \$16,035    | \$16,774    | \$16,778    | \$17,362    | \$17,315    | \$2,204   | \$15,662    | \$13,952    | \$177,335    |
| 8 GMH=<25 kW  | \$52,532    | \$51,494    | \$55,917    | \$59,462    | \$57,116    | \$59,848    | \$60,009    | \$61,656    | \$57,746    | \$13,450  | \$56,405    | \$51,549    | \$637,184    |
| 9 AL  | \$2         | \$1         | \$1         | \$1         | \$1         | \$1         | \$1         | \$1         | (\$1)       | \$2       | \$2         | \$2         | \$12         |
| 10 SE   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0       | \$0         | \$0         | \$1,788      |
| 11 SM   | \$663       | \$816       | \$776       | \$650       | \$684       | \$653       | \$647       | \$1,042     | \$756       | \$695     | \$679       | \$656       | \$8,698      |
| 12 SH   | \$64        | \$78        | \$75        | \$53        | \$55        | \$56        | \$79        | \$97        | \$72        | \$58      | \$56        | \$55        | \$801        |
| 13 UMS  | \$1,188     | \$1,201     | \$1,281     | \$1,297     | \$1,368     | \$1,411     | \$1,552     | \$1,579     | \$1,551     | \$335     | \$1,513     | \$1,433     | \$16,710     |
| 14 PAL  | \$163       | \$202       | \$190       | \$135       | \$141       | \$143       | \$204       | \$245       | \$189       | \$150     | \$143       | \$143       | \$2,050      |
| 15 Total Small and Medium Customers                 | \$2,858,649 | \$2,795,153 | \$2,928,235 | \$3,123,278 | \$3,231,550 | \$3,250,410 | \$3,262,323 | \$3,338,724 | \$3,244,976 | \$393,776 | \$3,373,976 | \$3,055,031 | \$34,860,982 |
| <b>Large Customer Classes</b>                       |             |             |             |             |             |             |             |             |             |           |             |             |              |
| 16 GL   | \$83,073    | \$84,530    | \$35,460    | \$95,007    | \$282,164   | \$286,247   | \$148,697   | \$110,624   | \$127,808   | \$122,681 | \$110,954   | \$112,387   | \$1,597,632  |
| 17 GLH  | \$31,523    | \$17,949    | \$7,854     | \$19,996    | \$19,558    | \$21,725    | \$14,393    | \$22,980    | \$11,897    | \$12,153  | \$10,175    | \$8,217     | \$198,419    |
| 18 L  | \$0         | \$0         | \$3,809     | \$183,639   | \$21,647    | \$21,517    | \$0         | \$0         | \$17,437    | \$0       | \$0         | \$0         | \$247,449    |
| 19 H/PS   | \$0         | \$0         | \$62,821    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0       | \$0         | \$0         | \$62,821     |
| 20 Total Large Customers                            | \$114,596   | \$102,479   | \$109,743   | \$298,642   | \$323,369   | \$329,489   | \$161,091   | \$133,604   | \$157,142   | \$134,834 | \$121,128   | \$120,604   | \$2,106,721  |
| 21 Total Expense                                    | \$2,973,245 | \$2,901,632 | \$3,037,978 | \$3,421,920 | \$3,554,919 | \$3,579,899 | \$3,423,413 | \$3,472,328 | \$3,402,118 | \$528,612 | \$3,495,104 | \$3,175,635 | \$36,966,803 |

EXHIBIT 1

Diogenes Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
Calculation of Interest and Total (Over/Under) Collection by Rate Class

| Rate                                 | Mar-14      | Apr-14      | May-14      | Jun-14      | Jul-14      | Aug-14      | Sep-14      | Oct-14      | Nov-14      | Dec-14        | Jan-15      | Feb-15      | Total         |
|--------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|---------------|
| 1 Revenue                            | \$1,832,159 | \$1,278,946 | \$1,409,886 | \$2,595,444 | \$2,519,391 | \$2,614,814 | \$2,039,789 | \$1,684,116 | \$1,950,256 | \$2,352,586   | \$2,644,961 | \$2,482,226 | \$25,106,593  |
| 2 Expense                            | \$1,910,338 | \$1,672,006 | \$1,097,738 | \$2,101,665 | \$2,180,257 | \$2,185,481 | \$2,295,691 | \$2,115,848 | \$2,115,848 | \$2,325,691   | \$2,115,848 | \$2,115,848 | \$23,520,681  |
| 3 (Over/Under) Collection            | \$278,119   | \$356,000   | \$357,050   | (\$483,819) | (\$339,034) | (\$410,333) | \$109,315   | \$569,575   | \$325,592   | (\$2,147,470) | (\$322,983) | (\$345,907) | (\$1,645,912) |
| 4 Interest Rate                      | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%          | 0.0%        | 0.0%        |               |
| 5 Interest Weight                    | 21/12       | 20/12       | 19/12       | 18/12       | 17/12       | 16/12       | 15/12       | 14/12       | 13/12       | 12/12         | 11/12       | 10/12       |               |
| 6 Interest (Note 1)                  | \$29,209    | \$28,506    | \$22,986    | (\$44,428)  | (\$28,818)  | (\$33,548)  | \$17,268    | \$39,870    | \$16,613    | (\$128,949)   | (\$17,765)  | (\$17,285)  | (\$80,040)    |
| 7 Total (S) (Over/Under) Collection  | \$307,387   | \$654,567   | \$810,945   | (\$530,945) | (\$307,652) | (\$452,901) | \$178,651   | \$809,446   | \$272,208   | (\$2,278,325) | (\$340,758) | (\$383,202) | (\$1,705,952) |
| 8 Revenue                            | \$159,037   | \$82,451    | \$57,034    | \$86,560    | \$87,888    | \$89,038    | \$78,595    | \$89,847    | \$103,756   | \$221,869     | \$297,401   | \$304,280   | \$1,717,958   |
| 9 Expense                            | \$129,338   | \$115,473   | \$113,088   | \$118,504   | \$122,660   | \$123,924   | \$126,308   | \$132,911   | \$128,662   | \$31,540      | \$163,731   | \$164,655   | \$1,467,041   |
| 10 (Over/Under) Collection           | (\$32,899)  | \$33,022    | \$26,054    | \$31,924    | \$34,871    | \$33,986    | \$47,711    | \$43,064    | (\$25,177)  | (\$190,420)   | (\$133,689) | (\$149,605) | (\$850,918)   |
| 11 Interest Rate                     | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%          | 0.0%        | 0.0%        |               |
| 12 Interest Weight                   | 21/12       | 20/12       | 19/12       | 18/12       | 17/12       | 16/12       | 15/12       | 14/12       | 13/12       | 12/12         | 11/12       | 10/12       |               |
| 13 Interest (Note 1)                 | (\$3,433)   | \$3,302     | \$3,325     | \$2,873     | \$2,864     | \$2,719     | \$3,378     | \$3,018     | (\$1,637)   | (\$11,425)    | (\$7,352)   | (\$7,480)   | (\$7,500)     |
| 14 Total (H) (Over/Under) Collection | (\$30,133)  | \$38,324    | \$61,360    | \$34,197    | \$37,635    | \$38,705    | \$51,290    | \$46,100    | (\$28,844)  | (\$201,845)   | (\$141,021) | (\$157,085) | (\$258,463)   |
| 15 Revenue                           | \$22,467    | \$15,391    | \$14,582    | \$26,370    | \$23,756    | \$25,690    | \$20,523    | \$18,750    | \$24,720    | \$33,114      | \$40,557    | \$38,228    | \$303,489     |
| 16 Expense                           | \$21,059    | \$20,435    | \$21,125    | \$22,297    | \$23,339    | \$23,516    | \$23,743    | \$24,544    | \$24,005    | \$24,853      | \$28,188    | \$25,820    | \$281,136     |
| 17 (Over/Under) Collection           | (\$1,408)   | \$3,044     | \$6,543     | (\$3,773)   | (\$417)     | (\$1,741)   | \$3,220     | \$5,764     | (\$225)     | (\$30,662)    | (\$8,120)   | (\$12,397)  | (\$42,354)    |
| 18 Interest Rate                     | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%            | 6%          | 6%          |               |
| 19 Interest Weight                   | 21/12       | 20/12       | 19/12       | 18/12       | 17/12       | 16/12       | 15/12       | 14/12       | 13/12       | 12/12         | 11/12       | 10/12       |               |
| 20 Interest (Note 1)                 | (\$148)     | \$504       | \$822       | (\$340)     | (\$35)      | (\$174)     | \$342       | \$403       | (\$19)      | (\$1,610)     | (\$660)     | (\$820)     | (\$2,050)     |
| 21 Total (S) (Over/Under) Collection | (\$1,556)   | \$5,548     | \$7,184     | (\$4,113)   | (\$452)     | (\$5,248)   | \$3,462     | \$6,167     | (\$239)     | (\$13,071)    | (\$3,050)   | (\$3,017)   | (\$44,404)    |
| 22 Revenue                           | \$47,210    | \$34,765    | \$34,314    | \$40,734    | \$41,698    | \$41,221    | \$38,809    | \$39,018    | \$43,020    | \$52,012      | \$59,513    | \$57,622    | \$454,872     |
| 23 Expense                           | \$30,230    | \$37,181    | \$37,685    | \$40,371    | \$41,558    | \$41,438    | \$42,308    | \$44,315    | \$42,808    | \$45,201      | \$44,513    | \$44,622    | \$424,472     |
| 24 (Over/Under) Collection           | (\$7,891)   | \$27,367    | \$3,371     | (\$363)     | (\$2,433)   | (\$1,761)   | \$3,500     | \$4,717     | (\$412)     | (\$46,811)    | (\$15,289)  | (\$14,882)  | (\$76,534)    |
| 25 Interest Rate                     | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%            | 6%          | 6%          |               |
| 26 Interest Weight                   | 21/12       | 20/12       | 19/12       | 18/12       | 17/12       | 16/12       | 15/12       | 14/12       | 13/12       | 12/12         | 11/12       | 10/12       |               |
| 27 Interest (Note 1)                 | (\$438)     | \$240       | \$320       | (\$33)      | (\$208)     | (\$144)     | \$257       | \$300       | (\$53)      | (\$2,009)     | (\$439)     | (\$749)     | (\$4,524)     |
| 28 Total (S) (Over/Under) Collection | (\$8,019)   | \$2,930     | \$3,691     | (\$398)     | (\$2,651)   | (\$1,938)   | \$3,697     | \$5,047     | (\$965)     | (\$48,820)    | (\$18,100)  | (\$15,723)  | (\$49,054)    |
| 29 Revenue                           | \$200,780   | \$184,956   | \$210,014   | \$249,003   | \$256,795   | \$271,483   | \$230,318   | \$229,606   | \$232,518   | \$222,813     | \$210,845   | \$228,225   | \$2,194,938   |
| 30 Expense                           | \$210,328   | \$205,580   | \$227,620   | \$252,780   | \$252,780   | \$234,468   | \$229,055   | \$229,055   | \$231,135   | \$222,313     | \$242,534   | \$219,728   | \$2,501,428   |
| 31 (Over/Under) Collection           | (\$9,548)   | \$20,440    | (\$17,606)  | (\$3,777)   | (\$4,985)   | (\$32,985)  | (\$2,737)   | (\$2,449)   | (\$1,617)   | (\$20,500)    | (\$31,689)  | (\$22,503)  | (\$303,510)   |
| 32 Interest Rate                     | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%            | 6%          | 6%          |               |
| 33 Interest Weight                   | 21/12       | 20/12       | 19/12       | 18/12       | 17/12       | 16/12       | 15/12       | 14/12       | 13/12       | 12/12         | 11/12       | 10/12       |               |
| 34 Interest (Note 1)                 | \$1,003     | \$2,064     | \$3,335     | (\$2,039)   | (\$2,077)   | (\$3,139)   | \$207       | \$488       | (\$94)      | (\$12,030)    | (\$1,531)   | (\$1,125)   | (\$17,835)    |
| 35 Total (S) (Over/Under) Collection | \$10,551    | \$22,704    | \$3,860     | (\$35,354)  | (\$25,123)  | (\$42,316)  | \$2,892     | \$9,773     | (\$1,539)   | (\$27,530)    | (\$29,262)  | (\$23,873)  | (\$311,345)   |

(1) Interest calculated at the statutory rate of 6% for the period beginning March 1, 2014 to November 30, 2015. November 30, 2015 is the mid-point of the reconciliation period June 1, 2015, to May 31, 2016.

EXHIBIT 1

Duquesne Light Company  
Transmission Service Charge (TSC) Partial Tariff Appendix A  
Calculation of Interest and Total (Over)/Under Collection by Rate Class

|   | Mar-14    | Apr-14    | May-14    | Jun-14      | Jul-14      | Aug-14      | Sep-14      | Oct-14    | Nov-14    | Dec-14      | Jan-15     | Feb-15      | Total       |
|---|-----------|-----------|-----------|-------------|-------------|-------------|-------------|-----------|-----------|-------------|------------|-------------|-------------|
| <b>Rate GMH &gt; 25 kW</b>                |           |           |           |             |             |             |             |           |           |             |            |             |             |
| 36 Revenue Excluding CRT                  | \$438,944 | \$418,187 | \$488,878 | \$512,130   | \$689,012   | \$601,264   | \$535,175   | \$518,335 | \$519,909 | \$484,957   | \$653,036  | \$503,410   | \$6,266,258 |
| 37 Expense                                | \$481,278 | \$480,162 | \$501,782 | \$530,684   | \$555,800   | \$551,418   | \$563,009   | \$544,971 | \$108,752 | \$484,120   | \$442,281  | \$432,281   | \$5,807,058 |
| 38 (Over)/Under Collection                | \$42,336  | \$60,985  | \$11,662  | \$24,548    | (\$13,233)  | (\$45,404)  | \$18,243    | \$44,613  | \$25,082  | (\$375,205) | (\$58,819) | (\$371,129) | (\$458,200) |
| 39 Interest Rate                          | 6%        | 6%        | 6%        | 6%          | 6%          | 6%          | 6%          | 6%        | 6%        | 6%          | 6%         | 6%          |             |
| 40 Interest Weight                        | 21/12     | 20/12     | 18/12     | 18/12       | 17/12       | 16/12       | 15/12       | 14/12     | 13/12     | 12/12       | 11/12      | 10/12       |             |
| 41 Interest (Note 1)                      | \$4,445   | \$6,096   | \$1,127   | \$2,209     | (\$1,329)   | (\$3,622)   | \$1,718     | \$3,121   | \$1,829   | (\$22,512)  | (\$3,241)  | (\$3,556)   | (\$28,414)  |
| 42 Total GMH > 25 (Over)/Under Collection | \$46,782  | \$67,081  | \$12,989  | \$28,758    | (\$144,559) | (\$49,036)  | \$17,492    | \$47,900  | \$28,681  | (\$397,717) | (\$62,159) | (\$374,685) | (\$482,618) |
| <b>Rate GMH &lt; 25 kW</b>                |           |           |           |             |             |             |             |           |           |             |            |             |             |
| 43 Revenue Excluding CRT                  | \$9,345   | \$9,330   | \$5,622   | \$28,524    | \$20,892    | \$27,528    | \$20,201    | \$1,970   | \$11,214  | \$12,097    | \$15,836   | \$15,878    | \$169,537   |
| 44 Expense                                | \$15,454  | \$15,505  | \$15,078  | \$18,218    | \$18,035    | \$18,714    | \$18,778    | \$17,262  | \$17,315  | \$22,204    | \$15,662   | \$13,952    | \$177,335   |
| 45 (Over)/Under Collection                | \$6,109   | \$3,178   | \$8,255   | (\$12,308)  | (\$4,957)   | (\$4,754)   | (\$3,823)   | \$15,381  | \$6,100   | (\$8,893)   | (\$1,741)  | (\$1,727)   | \$1,797     |
| 46 Interest Rate                          | 6%        | 6%        | 6%        | 6%          | 6%          | 6%          | 6%          | 6%        | 6%        | 6%          | 6%         | 6%          |             |
| 47 Interest Weight                        | 21/12     | 20/12     | 18/12     | 18/12       | 17/12       | 16/12       | 15/12       | 14/12     | 13/12     | 12/12       | 11/12      | 10/12       |             |
| 48 Interest (Note 1)                      | \$641     | \$818     | \$878     | (\$1,108)   | (\$421)     | (\$380)     | (\$251)     | \$1,017   | \$397     | (\$594)     | (\$10)     | (\$86)      | \$957       |
| 49 Total GMH < 25 (Over)/Under Collection | \$6,768   | \$4,000   | \$9,377   | (\$13,216)  | (\$5,378)   | (\$5,134)   | (\$3,079)   | \$16,408  | \$6,497   | (\$9,487)   | (\$183)    | (\$1,813)   | \$2,754     |
| <b>Rate GMH &gt; 25 MW</b>                |           |           |           |             |             |             |             |           |           |             |            |             |             |
| 50 Revenue Excluding CRT                  | \$29,295  | \$20,204  | \$20,587  | \$155,580   | \$115,165   | \$110,137   | \$105,578   | \$15,400  | \$34,627  | \$36,087    | \$40,167   | \$48,980    | \$705,183   |
| 51 Expense                                | \$32,532  | \$31,484  | \$35,917  | \$59,482    | \$57,118    | \$58,248    | \$60,009    | \$61,658  | \$37,748  | \$13,450    | \$36,405   | \$51,548    | \$637,184   |
| 52 (Over)/Under Collection                | \$23,237  | \$31,290  | \$33,301  | (\$186,118) | (\$158,040) | (\$154,597) | (\$154,597) | \$17,056  | \$22,818  | (\$22,631)  | \$10,218   | \$4,569     | (\$68,000)  |
| 53 Interest Rate                          | 6%        | 6%        | 6%        | 6%          | 6%          | 6%          | 6%          | 6%        | 6%        | 6%          | 6%         | 6%          |             |
| 54 Interest Weight                        | 21/12     | 20/12     | 18/12     | 18/12       | 17/12       | 16/12       | 15/12       | 14/12     | 13/12     | 12/12       | 11/12      | 10/12       |             |
| 55 Interest (Note 1)                      | \$2,440   | \$3,129   | \$3,359   | (\$8,651)   | (\$4,934)   | (\$4,023)   | (\$3,418)   | \$3,394   | \$1,480   | (\$1,358)   | \$562      | \$228       | (\$5,761)   |
| 56 Total GMH > 25 (Over)/Under Collection | \$25,807  | \$34,420  | \$38,720  | (\$104,769) | (\$82,893)  | (\$82,893)  | (\$82,893)  | \$82,450  | \$24,408  | (\$23,985)  | \$10,780   | \$4,797     | (\$73,760)  |
| <b>Rate AL</b>                            |           |           |           |             |             |             |             |           |           |             |            |             |             |
| 57 Revenue Excluding CRT                  | \$2       | \$1       | \$2       | \$4         | (\$2)       | \$1         | \$1         | \$1       | \$1       | (\$1)       | \$3        | \$2         | \$15        |
| 58 Expense                                | \$2       | \$1       | \$1       | \$1         | \$1         | \$1         | \$1         | \$2       | \$2       | (\$1)       | \$2        | \$0         | \$12        |
| 59 (Over)/Under Collection                | (\$0)     | (\$0)     | (\$0)     | (\$3)       | \$3         | (\$0)       | (\$0)       | \$0       | \$0       | (\$1)       | (\$1)      | (\$0)       | (\$3)       |
| 60 Interest Rate                          | 6%        | 6%        | 6%        | 6%          | 6%          | 6%          | 6%          | 6%        | 6%        | 6%          | 6%         | 6%          |             |
| 61 Interest Weight                        | 21/12     | 20/12     | 18/12     | 18/12       | 17/12       | 16/12       | 15/12       | 14/12     | 13/12     | 12/12       | 11/12      | 10/12       |             |
| 62 Interest (Note 1)                      | (\$0)     | (\$0)     | (\$0)     | (\$0)       | \$0         | (\$0)       | (\$0)       | \$0       | \$0       | (\$0)       | (\$0)      | (\$0)       | (\$0)       |
| 63 Total AL (Over)/Under Collection       | (\$0)     | (\$0)     | (\$0)     | (\$3)       | \$3         | (\$0)       | (\$0)       | \$0       | \$0       | (\$1)       | (\$1)      | (\$0)       | (\$3)       |
| <b>Rate SE</b>                            |           |           |           |             |             |             |             |           |           |             |            |             |             |
| 64 Revenue Excluding CRT                  | \$0       | \$0       | \$0       | \$0         | \$0         | \$0         | \$0         | \$0       | \$0       | \$0         | \$0        | \$0         | \$7,317     |
| 65 Expense                                | \$0       | \$0       | \$0       | \$0         | \$0         | \$0         | \$0         | \$0       | \$0       | \$0         | \$0        | \$0         | \$7,317     |
| 66 (Over)/Under Collection                | \$0       | \$0       | \$0       | \$0         | \$0         | \$0         | \$0         | \$0       | \$0       | \$0         | \$0        | \$0         | (\$0)       |
| 67 Interest Rate                          | 6%        | 6%        | 6%        | 6%          | 6%          | 6%          | 6%          | 6%        | 6%        | 6%          | 6%         | 6%          |             |
| 68 Interest Weight                        | 21/12     | 20/12     | 18/12     | 18/12       | 17/12       | 16/12       | 15/12       | 14/12     | 13/12     | 12/12       | 11/12      | 10/12       |             |
| 69 Interest (Note 1)                      | \$0       | \$0       | \$0       | \$0         | \$0         | \$0         | \$0         | \$0       | \$0       | \$0         | \$0        | \$0         | (\$0)       |
| 70 Total SE (Over)/Under Collection       | \$0       | \$0       | \$0       | \$0         | \$0         | \$0         | \$0         | \$0       | \$0       | \$0         | \$0        | \$0         | (\$0)       |

(1) Interest calculated at the statutory rate of 6% for the period beginning March 1, 2014 to November 30, 2015; November 30, 2015 to the midpoint of the reconciliation period June 1, 2015; to May 31, 2016

EXHIBIT 1  
 Duquesne Light Company  
 Transmission Service Charge (TSC) - Retail Tariff Appendix A  
 Calculation of Interest and Total Over/Under Collection by Rate Class

|          | Rate Class                      | Mar-14     | Apr-14   | May-14    | Jun-14     | Jul-14     | Aug-14     | Sep-14      | Oct-14     | Nov-14     | Dec-14     | Jan-15      | Feb-15      | Total       |
|----------|---------------------------------|------------|----------|-----------|------------|------------|------------|-------------|------------|------------|------------|-------------|-------------|-------------|
| 71       | Rate 8M                         | 2.9        | 2.9      | 128.37    | 168.56     | 16         | 16         | 32          | 40.48      | 61.6       | 17.08      | 17.09       | 32.33       | 6.50        |
| 71       | Revenue Excluding CRT           | \$437      | \$800    | \$778     | \$720      | \$905      | \$861      | \$844       | \$883      | \$885      | \$907      | \$985       | \$986       | \$10,569    |
| 72       | Expense                         | \$683      | \$818    | \$778     | \$550      | \$544      | \$633      | \$647       | \$1,042    | \$756      | \$695      | \$678       | \$656       | \$8,688     |
| 73       | Over/Under Collection           | (\$174)    | \$182    | (\$33)    | (\$199)    | (\$321)    | (\$323)    | \$37        | (\$600)    | (\$129)    | (\$212)    | (\$309)     | (\$309)     | (\$1,011)   |
| 74       | Interest Rate                   | 6%         | 6%       | 6%        | 6%         | 6%         | 6%         | 6%          | 6%         | 6%         | 6%         | 6%          | 6%          |             |
| 75       | Interest Amount                 | (\$181)    | \$2      | (\$80)    | (\$15)     | (\$27)     | (\$28)     | (\$172)     | (\$4)      | (\$48)     | (\$13)     | (\$17)      | (\$15)      | (\$135)     |
| 76       | Interest (Note 1)               |            |          |           |            |            |            |             |            |            |            |             |             |             |
| 77       | Total 8M Over/Under Collection  | (\$182)    | \$17     | (\$80)    | (\$15)     | (\$27)     | (\$28)     | (\$172)     | (\$4)      | (\$48)     | (\$13)     | (\$17)      | (\$15)      | (\$135)     |
| Rate 8H  |                                 |            |          |           |            |            |            |             |            |            |            |             |             |             |
| 78       | Revenue Excluding CRT           | \$80       | \$78     | \$80      | \$78       | \$91       | \$88       | \$88        | \$86       | \$87       | \$80       | \$89        | \$85        | \$1,016     |
| 79       | Expense                         | \$84       | \$78     | \$75      | \$53       | \$55       | \$78       | \$78        | \$97       | \$72       | \$58       | \$58        | \$55        | \$601       |
| 80       | Over/Under Collection           | (\$16)     | \$2      | (\$5)     | (\$28)     | (\$33)     | (\$33)     | (\$4)       | (\$15)     | (\$15)     | (\$22)     | (\$31)      | (\$29)      | (\$214)     |
| 81       | Interest Rate                   | 6%         | 6%       | 6%        | 6%         | 6%         | 6%         | 6%          | 6%         | 6%         | 6%         | 6%          | 6%          |             |
| 82       | Interest Amount                 | (\$2)      | \$0      | (\$1)     | (\$3)      | (\$3)      | (\$3)      | (\$172)     | (\$14)     | (\$12)     | (\$13)     | (\$12)      | (\$11)      | (\$16)      |
| 83       | Interest (Note 1)               |            |          |           |            |            |            |             |            |            |            |             |             |             |
| 83       | Total 8H Over/Under Collection  | (\$18)     | \$3      | (\$8)     | (\$29)     | (\$38)     | (\$38)     | (\$44)      | (\$50)     | (\$18)     | (\$23)     | (\$32)      | (\$31)      | (\$270)     |
| Rate UMS |                                 |            |          |           |            |            |            |             |            |            |            |             |             |             |
| 84       | Revenue Excluding CRT           | \$1,065    | \$986    | \$996     | \$859      | \$1,516    | \$1,504    | \$1,572     | \$1,487    | \$1,535    | \$1,581    | \$1,555     | \$1,602     | \$15,070    |
| 85       | Expense                         | \$1,188    | \$1,201  | \$1,281   | \$286      | \$1,287    | \$1,411    | \$1,527     | \$1,578    | \$1,651    | \$1,635    | \$1,513     | \$1,433     | \$15,710    |
| 86       | Over/Under Collection           | (\$133)    | (\$213)  | (\$285)   | (\$138)    | (\$171)    | (\$303)    | (\$215)     | (\$82)     | (\$16)     | (\$54)     | (\$142)     | (\$168)     | (\$640)     |
| 87       | Interest Rate                   | 6%         | 6%       | 6%        | 6%         | 6%         | 6%         | 6%          | 6%         | 6%         | 6%         | 6%          | 6%          |             |
| 88       | Interest Amount                 | (\$14)     | \$31     | \$27      | \$68       | (\$13)     | (\$17)     | (\$21)      | (\$14)     | (\$1)      | (\$15)     | (\$2)       | (\$17)      | (\$28)      |
| 89       | Interest (Note 1)               |            |          |           |            |            |            |             |            |            |            |             |             |             |
| 90       | Total UMS Over/Under Collection | (\$147)    | (\$274)  | (\$313)   | (\$804)    | (\$160)    | (\$101)    | (\$221)     | (\$88)     | (\$17)     | (\$133)    | (\$144)     | (\$177)     | (\$723)     |
| Rate PAL |                                 |            |          |           |            |            |            |             |            |            |            |             |             |             |
| 91       | Revenue Excluding CRT           | \$202      | \$184    | \$202     | \$196      | \$220      | \$217      | \$204       | \$233      | \$217      | \$189      | \$210       | \$208       | \$2,503     |
| 92       | Expense                         | \$183      | \$202    | \$180     | \$135      | \$143      | \$143      | \$204       | \$245      | \$188      | \$150      | \$143       | \$143       | \$2,050     |
| 93       | Over/Under Collection           | (\$81)     | (\$18)   | (\$12)    | (\$61)     | (\$76)     | (\$74)     | (\$0)       | (\$12)     | (\$27)     | (\$39)     | (\$67)      | (\$65)      | (\$453)     |
| 94       | Interest Rate                   | 6%         | 6%       | 6%        | 6%         | 6%         | 6%         | 6%          | 6%         | 6%         | 6%         | 6%          | 6%          |             |
| 95       | Interest Amount                 | (\$4)      | \$1      | (\$1)     | (\$5)      | (\$7)      | (\$6)      | (\$0)       | (\$14)     | (\$13)     | (\$2)      | (\$4)       | (\$3)       | (\$31)      |
| 96       | Interest (Note 1)               |            |          |           |            |            |            |             |            |            |            |             |             |             |
| 97       | Total PAL Over/Under Collection | (\$43)     | (\$9)    | (\$13)    | (\$66)     | (\$83)     | (\$80)     | (\$0)       | (\$13)     | (\$29)     | (\$42)     | (\$71)      | (\$68)      | (\$485)     |
| Rate DL  |                                 |            |          |           |            |            |            |             |            |            |            |             |             |             |
| 98       | Revenue Excluding CRT           | \$45,539   | \$77,901 | \$91,875  | \$102,439  | \$348,711  | \$298,698  | \$21,782    | \$78,620   | \$142,105  | \$145,954  | (\$12,057)  | \$218,028   | \$1,559,478 |
| 99       | Expense                         | \$43,073   | \$44,530 | \$35,480  | \$85,002   | \$282,144  | \$288,242  | \$168,682   | \$110,624  | \$122,008  | \$122,881  | \$110,954   | \$122,987   | \$1,587,632 |
| 100      | Over/Under Collection           | (\$2,464)  | \$8,371  | \$56,395  | (\$17,563) | (\$66,433) | (\$10,544) | (\$140,900) | (\$67,362) | (\$18,003) | (\$23,070) | (\$143,011) | (\$109,649) | (\$38,154)  |
| 101      | Interest Rate                   | 6%         | 6%       | 6%        | 6%         | 6%         | 6%         | 6%          | 6%         | 6%         | 6%         | 6%          | 6%          |             |
| 102      | Interest Amount                 | (\$259)    | \$655    | (\$5,340) | (\$669)    | (\$5,573)  | (\$45)     | (\$8,286)   | (\$2,300)  | (\$929)    | (\$1,386)  | (\$7,868)   | (\$5,282)   | \$1,181     |
| 103      | Interest (Note 1)               |            |          |           |            |            |            |             |            |            |            |             |             |             |
| 104      | Total DL Over/Under Collection  | (\$27,231) | \$7,716  | (\$6,945) | (\$838)    | (\$72,006) | (\$50,004) | (\$132,186) | (\$69,662) | (\$21,932) | (\$25,464) | (\$160,881) | (\$114,931) | (\$39,973)  |

(1) Interest calculated at the statutory rate of 6% for the period beginning March 1, 2014 to November 30, 2015. November 30, 2015 is the mid-point of the reconciliation period June 1, 2015 to May 31, 2016.

EXHIBIT 1

Delaware Light Company  
 Translation Services (Form 942) Monthly Payment  
 Calculation of Interest and Total Over/Under Collection by Rate Class

| Rate Class   | Mar-14      | Apr-14      | May-14      | Jun-14      | Jul-14      | Aug-14      | Sep-14      | Oct-14      | Nov-14      | Dec-14        | Jan-15      | Feb-15      | Total         |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|---------------|
| 106 Revenue Excluding GRT  | \$28,970    | \$28,478    | \$17,356    | \$20,570    | \$18,611    | \$22,352    | \$18,618    | \$19,842    | \$20,087    | \$8,078       | \$4,632     | \$20,808    | \$227,609     |
| 106 Expense  | \$31,523    | \$17,948    | \$7,854     | \$19,998    | \$18,558    | \$21,725    | \$14,393    | \$22,860    | \$11,887    | \$12,153      | \$10,175    | \$8,217     | \$198,418     |
| 101 (Over/Under) Collection                                      | \$2,553     | (\$10,530)  | (\$9,502)   | (\$1,574)   | (\$847)     | (\$1,027)   | (\$4,233)   | \$3,138     | (\$8,190)   | \$6,075       | \$5,542     | (\$12,591)  | (\$28,190)    |
| 108 Interest Rate  | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%            | 6%          | 6%          |               |
| 108 Interest Month   | 2/1/12      | 2/1/12      | 18/1/12     | 18/1/12     | 17/1/12     | 18/1/12     | 15/1/12     | 14/1/12     | 12/1/12     | 12/1/12       | 11/1/12     | 10/1/12     |               |
| 110 Interest (Note 1)  | \$267       | (\$1,053)   | (\$803)     | (\$52)      | \$61        | (\$1,320)   | (\$1,323)   | \$229       | (\$832)     | \$965         | \$305       | (\$839)     | (\$2,384)     |
| 111 Total (Over/Under) Collection                                | \$2,811     | (\$11,583)  | (\$10,405)  | (\$1,626)   | (\$1,028)   | (\$1,701)   | (\$4,150)   | \$3,358     | (\$9,722)   | \$9,440       | \$5,847     | (\$13,221)  | (\$37,584)    |
| Rate Class   | Mar-14      | Apr-14      | May-14      | Jun-14      | Jul-14      | Aug-14      | Sep-14      | Oct-14      | Nov-14      | Dec-14        | Jan-15      | Feb-15      | Total         |
| 112 Revenue Excluding GRT  | \$0         | \$0         | \$0         | \$271,421   | \$175,608   | \$32,745    | \$4,706     | (\$430)     | \$0         | \$18,505      | \$0         | \$0         | \$253,336     |
| 112 Expense  | \$0         | \$0         | \$3,009     | \$183,639   | \$21,047    | \$2,517     | \$0         | \$0         | \$17,437    | \$0           | \$0         | \$0         | \$241,849     |
| 114 (Over/Under) Collection                                      | \$0         | \$0         | \$3,009     | (\$16,218)  | (\$16,722)  | (\$11,228)  | (\$4,706)   | \$430       | (\$17,437)  | (\$18,505)    | \$0         | \$0         | (\$15,488)    |
| 115 Interest Rate  | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%            | 6%          | 6%          |               |
| 116 Interest Month   | 2/1/12      | 2/1/12      | 18/1/12     | 18/1/12     | 17/1/12     | 18/1/12     | 15/1/12     | 14/1/12     | 12/1/12     | 12/1/12       | 11/1/12     | 10/1/12     |               |
| 117 Interest (Note 1)  | \$0         | \$0         | \$343       | (\$3,900)   | (\$3,287)   | (\$898)     | (\$403)     | \$30        | (\$1,133)   | (\$1,110)     | \$0         | \$0         | (\$839)       |
| 118 Total (Over/Under) Collection                                | \$0         | \$0         | \$3,952     | (\$55,682)  | \$105,622   | (\$12,120)  | (\$7,208)   | \$460       | \$18,511    | (\$19,615)    | \$0         | \$0         | (\$6,127)     |
| Rate Class   | Mar-14      | Apr-14      | May-14      | Jun-14      | Jul-14      | Aug-14      | Sep-14      | Oct-14      | Nov-14      | Dec-14        | Jan-15      | Feb-15      | Total         |
| 119 Revenue Excluding GRT  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         | \$0         | \$0           |
| 119 Expense  | \$0         | \$0         | \$62,821    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         | \$0         | \$62,821      |
| 121 (Over/Under) Collection                                      | \$0         | \$0         | \$62,821    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         | \$0         | \$62,821      |
| 122 Interest Rate  | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%          | 6%            | 6%          | 6%          |               |
| 123 Interest Month   | 2/1/12      | 2/1/12      | 18/1/12     | 18/1/12     | 17/1/12     | 18/1/12     | 15/1/12     | 14/1/12     | 12/1/12     | 12/1/12       | 11/1/12     | 10/1/12     |               |
| 124 Interest (Note 1)  | \$0         | \$0         | \$3,968     | (\$6,968)   | (\$6,968)   | (\$6,968)   | (\$6,968)   | (\$6,968)   | (\$6,968)   | (\$6,968)     | (\$6,968)   | (\$6,968)   | (\$68,789)    |
| 125 Total (Over/Under) Collection                                | \$0         | \$0         | \$66,789    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         | \$0         | \$66,789      |
| Summary (Over/Under) Collection Including Interest               |             |             |             |             |             |             |             |             |             |               |             |             |               |
| 126 Revenue Excluding GRT  | \$2,855,942 | \$2,148,760 | \$2,353,178 | \$4,080,199 | \$4,051,540 | \$4,116,742 | \$3,119,063 | \$2,065,115 | \$1,125,310 | \$3,580,959   | \$3,067,274 | \$3,813,650 | \$38,735,753  |
| 126 Expense  | \$2,917,204 | \$2,801,632 | \$3,027,978 | \$3,421,820 | \$3,558,919 | \$3,576,899 | \$3,423,413 | \$3,472,278 | \$3,402,718 | \$528,612     | \$3,405,104 | \$3,175,835 | \$36,068,604  |
| 127 Total (Over/Under) Collection                                | \$68,738    | (\$352,872) | (\$674,800) | (\$661,621) | (\$497,379) | (\$460,157) | (\$224,350) | \$182,837   | (\$277,408) | (\$1,000,347) | (\$412,710) | (\$378,019) | (\$2,768,949) |
| 128 Total Interest   | \$33,317    | \$75,285    | \$95,058    | (\$50,145)  | (\$42,113)  | (\$42,947)  | (\$27,828)  | \$68,056    | (\$183,621) | (\$183,621)   | (\$22,889)  | (\$38,901)  | (\$117,515)   |
| 130 Total (Over/Under) Collection w/ Interest                    | \$350,655   | (\$278,138) | (\$719,855) | (\$720,424) | (\$539,491) | (\$517,700) | (\$277,177) | \$260,718   | (\$294,001) | (\$3,243,969) | (\$434,840) | (\$377,419) | (\$3,280,464) |
| Summary (Over/Under) Collection by Rate Class Including Interest |             |             |             |             |             |             |             |             |             |               |             |             |               |
| Rate Class   | Mar-14      | Apr-14      | May-14      | Jun-14      | Jul-14      | Aug-14      | Sep-14      | Oct-14      | Nov-14      | Dec-14        | Jan-15      | Feb-15      | Total         |
| 131 RS   | \$307,387   | \$654,587   | \$810,845   | (\$538,045) | (\$387,652) | (\$452,901) | \$178,881   | \$609,446   | \$272,206   | (\$2,278,325) | (\$340,758) | (\$383,203) | (\$1,705,952) |
| 132 RH   | \$38,324    | \$38,324    | \$38,324    | \$34,197    | \$51,788    | \$51,788    | \$51,788    | \$51,788    | \$51,788    | (\$201,645)   | (\$14,121)  | (\$157,005) | (\$258,468)   |
| 133 RA   | (\$1,558)   | \$5,546     | \$7,184     | (\$4,113)   | (\$4,521)   | (\$3,706)   | \$3,422     | \$6,187     | \$6,187     | (\$239)       | (\$1,871)   | (\$1,017)   | (\$44,404)    |
| 134 CS   | (\$8,818)   | \$23,651    | \$3,860     | (\$3,961)   | (\$2,651)   | (\$1,938)   | \$3,087     | \$5,947     | (\$865)     | (\$48,620)    | (\$18,100)  | (\$15,722)  | (\$41,058)    |
| 135 CS-25 kW   | \$17,245    | \$22,704    | \$3,800     | (\$25,354)  | (\$25,354)  | (\$25,354)  | \$17,422    | \$47,000    | \$20,691    | (\$397,717)   | (\$2,158)   | (\$37,625)  | (\$311,345)   |
| 136 CS-25 kW   | \$48,782    | \$67,001    | \$12,105    | (\$48,782)  | (\$48,782)  | (\$48,782)  | \$17,422    | \$47,000    | \$20,691    | (\$397,717)   | (\$2,158)   | (\$37,625)  | (\$348,784)   |
| 137 CS-25 kW   | \$8,711     | \$8,983     | \$10,135    | (\$13,418)  | (\$13,418)  | (\$13,418)  | \$8,711     | \$16,468    | \$6,927     | (\$10,497)    | (\$1,813)   | (\$1,813)   | \$8,784       |
| 138 CS-25 kW   | \$25,077    | \$34,420    | \$38,720    | (\$104,668) | (\$62,883)  | (\$59,378)  | (\$48,863)  | \$82,450    | \$24,408    | (\$23,985)    | \$10,760    | (\$4,787)   | (\$73,780)    |
| 139 AL   | \$0         | \$0         | \$0         | (\$0)       | (\$0)       | (\$0)       | (\$0)       | \$0         | \$0         | (\$0)         | (\$0)       | (\$0)       | (\$0)         |
| 140 SE   | \$0         | \$0         | \$0         | (\$0)       | (\$0)       | (\$0)       | (\$0)       | \$0         | \$0         | (\$0)         | (\$0)       | (\$0)       | (\$0)         |
| 141 SM   | (\$102)     | \$17        | (\$13)      | (\$165)     | (\$348)     | (\$354)     | (\$41)      | \$0         | (\$120)     | (\$120)       | (\$120)     | (\$5,825)   | (\$5,045)     |
| 142 SH   | (\$18)      | \$3         | (\$6)       | (\$28)      | (\$38)      | (\$38)      | (\$41)      | \$0         | (\$18)      | (\$18)        | (\$18)      | (\$25)      | (\$25)        |
| 143 UMS  | \$147       | \$24        | \$33        | (\$28)      | (\$30)      | (\$30)      | (\$30)      | \$0         | (\$18)      | (\$18)        | (\$18)      | (\$17)      | (\$44)        |
| 144 PAL  | (\$43)      | \$9         | (\$13)      | (\$64)      | (\$66)      | (\$66)      | (\$66)      | \$0         | (\$29)      | (\$29)        | (\$29)      | (\$29)      | (\$485)       |
| 145 CL   | \$2,704     | (\$1,558)   | (\$81,405)  | (\$6,101)   | (\$72,204)  | (\$6,004)   | \$134,264   | \$36,333    | (\$15,228)  | (\$24,679)    | \$5,847     | (\$110,931) | \$39,337      |
| 146 CLH  | \$2,811     | (\$11,583)  | (\$10,405)  | (\$1,626)   | (\$1,028)   | (\$1,701)   | (\$4,150)   | \$3,358     | (\$9,722)   | (\$9,440)     | \$5,847     | (\$13,221)  | (\$1,584)     |
| 147 L  | \$0         | \$0         | \$3,952     | (\$59,627)  | (\$105,622) | (\$12,120)  | (\$7,208)   | \$460       | \$18,511    | (\$19,615)    | \$0         | \$0         | \$48,127      |
| 148 HVPS   | \$350,655   | (\$278,138) | (\$719,855) | (\$720,424) | (\$539,491) | (\$517,700) | (\$277,177) | \$260,718   | (\$294,001) | (\$3,243,969) | (\$434,840) | (\$377,419) | (\$2,880,464) |
| 149 Total  |             |             |             |             |             |             |             |             |             |               |             |             |               |

(1) Interest calculated at the statutory rate of 6% for the period beginning March 1, 2014 to November 30, 2015, November 30, 2015 as the end-point of the reconciliation period, June 1, 2015, to May 31, 2016

EXHIBIT 1

Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
Reconciliation of E-Factor Revenue for the Prior Reconciliation Period

|                           | A            | B                         | C                          | D                         | E=C*D                | F                       | G=C*F   | H = E-G |
|---------------------------|--------------|---------------------------|----------------------------|---------------------------|----------------------|-------------------------|---|---------|
|                           | Billing Unit | Rate per Billing Unit (1) | Forecast Billing Units (2) | Forecast E-Factor Revenue | Actual Billing Units | Actual E-Factor Revenue | Total Prior Period E-Factor (Over)/Under Collection |         |
| 1 RS                      | kWh          | \$0.003102                | 393,114,692                | \$1,219,442               | 399,630,170          | \$1,239,653             | (\$20,211)  |         |
| 2 RH                      | kWh          | \$0.001159                | 49,945,411                 | \$57,887                  | 58,574,639           | \$67,888                | (\$10,001)  |         |
| 3 RA                      | kWh          | \$0.003834                | 4,815,960                  | \$18,464                  | 5,210,872            | \$19,978                | (\$1,514)   |         |
| 4 GS                      | kWh          | (\$0.000127)              | 14,535,614                 | (\$1,846)                 | 14,588,677           | (\$1,853)               | \$7   |         |
| 5 GM < 25 kW (kWh)        | kWh          | \$0.001437                | 68,492,853                 | \$98,424                  | 65,562,106           | \$94,213                | \$4,211   |         |
| 6 GM < 25 kW (kW)         | kW           | \$0.00                    | 0                          | \$0                       | 148,725              | \$0                     | \$0   |         |
| 7 GM => 25 kW (kWh)       | kWh          | \$0.002745                | 136,603,951                | \$374,978                 | 150,000,921          | \$411,753               | (\$36,775)  |         |
| 8 GM => 25 kW (kW)        | kW           | \$0.00                    | 0                          | \$0                       | 513,984              | \$0                     | \$0   |         |
| 9 GMH < 25 kW (kWh)       | kWh          | \$0.003612                | 5,859,496                  | \$21,164                  | 6,117,274            | \$22,096                | (\$931)   |         |
| 10 GMH < 25 kW (kW)       | kW           | \$0.00                    | 0                          | \$0                       | 0                    | \$0                     | \$0   |         |
| 11 GMH => 25 kW (kWh)     | kWh          | \$0.002113                | 18,155,851                 | \$38,363                  | 20,072,562           | \$42,413                | (\$4,050)   |         |
| 12 GMH => 25 kW (kW)      | kW           | \$0.00                    | 0                          | \$0                       | 0                    | \$0                     | \$0   |         |
| 13 AL                     | kWh          | \$0.002316                | 23,181                     | \$54                      | 4,339                | \$10                    | \$44  |         |
| 14 SE                     | kWh          | \$0.000000                | 0                          | \$0                       | 0                    | \$0                     | \$0   |         |
| 15 SM                     | kWh          | \$0.001577                | 2,656,495                  | \$4,189                   | 2,291,314            | \$3,613                 | \$576   |         |
| 16 SH                     | kWh          | \$0.000300                | 211,850                    | \$64                      | 220,608              | \$66                    | (\$3)   |         |
| 17 UMS (kWh)              | kWh          | \$0.000000                | 708,376                    | \$0                       | 647,540              | \$0                     | \$0   |         |
| 18 UMS (kW)               | kW           | \$2.01                    | 969                        | \$1,947                   | 986                  | \$1,982                 | (\$35)  |         |
| 19 PAL                    | kWh          | \$0.000251                | 551,121                    | \$138                     | 564,802              | \$142                   | (\$3)   |         |
| 20 GL                     | kW           | (\$0.05)                  | 66,083                     | (\$3,304)                 | 84,444               | (\$4,222)               | \$918   |         |
| 21 GLH                    | kW           | \$0.01                    | 8,985                      | \$90                      | 22,790               | \$228                   | (\$138)   |         |
| 22 L                      | kW           | \$0.00                    | 0                          | \$0                       | 2,911                | \$0                     | \$0   |         |
| 23 HVPS                   | kW           | \$0.00                    | 0                          | \$0                       | 50,667               | \$0                     | \$0   |         |
| 24 Total E-Factor Revenue |              |                           |                            | \$1,830,054               |                      | \$1,897,959             | (\$67,905)  |         |

(1) E-factor rates for the prior reconciliation period established in the Company's Transmission Tracker filing, May 15, 2013, Attachment A, page2.

(2) Forecast POLR billing units submitted in the Company's Transmission Tracker filing, May 15, 2014, Exhibit 1, page 15.

EXHIBIT 1

Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
E-Factor Revenue for the Reconciliation Period - June 2014 to May 2015

|    | A                      | B                         | C                                      | D                       | E=C*D                                    | F                         | G=C*F  | H |
|----|------------------------|---------------------------|--|-------------------------|--|---------------------------|--|---|
|    | Billing Unit           | Rate per Billing Unit (1) | Actual Jun 2014-Feb 2015 Billing Units | Actual E-Factor Revenue | Forecast Mar 2015-May 2015 Billing Units | Forecast E-Factor Revenue | Total Forecast & Actual E-Factor Revenue Jun 2014-May 2015 |   |
| 1  | RS                     | KWh (\$0.001801)          | 1,590,436,019                          | (\$2,864,375)           | 417,162,459                              | (\$751,310)               | (\$3,615,685)  |   |
| 2  | RH                     | KWh (\$0.001355)          | 212,690,556                            | (\$288,196)             | 55,998,251                               | (\$75,878)                | (\$364,073)  |   |
| 3  | RA                     | KWh (\$0.001768)          | 20,624,598                             | (\$36,818)              | 5,046,168                                | (\$8,922)                 | (\$45,740)   |   |
| 4  | GS                     | KWh (\$0.000554)          | 47,321,948                             | (\$26,216)              | 14,354,659                               | (\$7,952)                 | (\$34,169)   |   |
| 5  | GM < 25 kW (KWh)       | KWh \$0.000180            | 220,185,737                            | \$39,633                | 66,029,412                               | \$11,885                  | \$51,519   |   |
| 6  | GM < 25 kW (KW)        | KW \$0.00                 | 869,021                                | \$0                     | 0  | \$0                       | \$0  |   |
| 7  | GM => 25 kW (KWh)      | KWh \$0.006621            | 490,209,839                            | \$3,245,679             | 149,892,468                              | \$992,438                 | \$4,238,117  |   |
| 8  | GM => 25 kW (KW)       | KW \$0.00                 | 1,579,137                              | \$0                     | 0  | \$0                       | \$0  |   |
| 9  | GMH < 25 kW (KWh)      | KWh \$0.001415            | 20,272,000                             | \$28,685                | 5,663,300                                | \$8,014                   | \$36,698   |   |
| 10 | GMH < 25 kW (KW)       | KW \$0.00                 | 43,417                                 | \$0                     | 0  | \$0                       | \$0  |   |
| 11 | GMH => 25 kW (KWh)     | KWh \$0.004803            | 67,379,758                             | \$323,625               | 20,224,693                               | \$97,139                  | \$420,764  |   |
| 12 | GMH => 25 kW (KW)      | KW \$0.00                 | 93,537                                 | \$0                     | 0  | \$0                       | \$0  |   |
| 13 | AL                     | KWh (\$0.000648)          | 9,392                                  | (\$6)                   | 3,818                                    | (\$2)                     | (\$9)  |   |
| 14 | SE                     | KWh \$0.000000            | 3,071,741                              | \$0                     | 0  | \$0                       | \$0  |   |
| 15 | SM                     | KWh (\$0.000482)          | 7,078,747                              | (\$3,412)               | 2,325,165                                | (\$1,121)                 | (\$4,533)  |   |
| 16 | SH                     | KWh (\$0.000676)          | 639,786                                | (\$432)                 | 217,746                                  | (\$147)                   | (\$580)  |   |
| 17 | UMS (KWh)              | KWh \$0.000000            | 3,006,560                              | \$0                     | 630,591                                  | \$0                       | \$0  |   |
| 18 | UMS (KW)               | KW (\$0.92)               | 3,135                                  | (\$2,885)               | 813                                      | (\$748)                   | (\$3,633)  |   |
| 19 | PAL                    | KWh (\$0.000776)          | 1,635,328                              | (\$1,269)               | 566,083                                  | (\$439)                   | (\$1,708)  |   |
| 20 | GL                     | KW (\$0.09)               | 409,525                                | (\$36,857)              | 82,237                                   | (\$7,401)                 | (\$44,259)   |   |
| 21 | GLH                    | KW \$0.06                 | 41,976                                 | \$2,519                 | 18,477                                   | \$1,109                   | \$3,627  |   |
| 22 | L                      | KW \$0.00                 | 79,136                                 | \$0                     | 0  | \$0                       | \$0  |   |
| 23 | HVPS                   | KW \$0.00                 | 0                                      | \$0                     | 0  | \$0                       | \$0  |   |
| 24 | Total e-Factor Revenue |                           |  | \$379,675               | \$256,664                                | \$636,339                 |  |   |

(1) E-factor rates established in the Company's Transmission Tracker filing, May 15, 2014, Attachment A, page 2.

ATTACHMENT A

Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
Proposed Rates - Effective June 1, 2015

| A                                     | B                                | C                           | D                          | E                                 |
|---------------------------------------|----------------------------------|-----------------------------|----------------------------|-----------------------------------|
| <u>Rate Class</u>                     | <u>Energy kWh per Fixture/Mo</u> | <u>Energy Charge \$/kWh</u> | <u>Demand Charge \$/KW</u> | <u>Monthly Charge Per Fixture</u> |
| RS                                    |                                  | \$0.012263                  |                            |                                   |
| RH                                    |                                  | \$0.005801                  |                            |                                   |
| RA                                    |                                  | \$0.009925                  |                            |                                   |
| GS                                    |                                  | \$0.007391                  |                            |                                   |
| GM<25 kW                              |                                  | \$0.004487                  | \$1.06                     |                                   |
| GM=>25 kW                             |                                  | \$0.003989                  | \$1.31                     |                                   |
| GMH<25 kW                             |                                  | \$0.005050                  | \$1.22                     |                                   |
| GMH=>25 kW                            |                                  | \$0.003220                  | \$3.84                     |                                   |
| GL                                    |                                  |                             | \$3.61                     |                                   |
| GLH                                   |                                  |                             | \$2.98                     |                                   |
| L                                     |                                  |                             | \$3.43                     |                                   |
| HVPS                                  |                                  |                             | \$3.43                     |                                   |
| AL                                    |                                  | \$0.000613                  |                            |                                   |
| SE                                    |                                  | \$0.001409                  |                            |                                   |
| UMS                                   |                                  | \$0.001409                  | \$3.37                     |                                   |
| SM (1)                                |                                  | \$0.001174                  |                            |                                   |
| <u>Mercury Vapor</u>                  |                                  |                             |                            |                                   |
| 100 watt lamp                         | 44                               |                             |                            | \$0.05                            |
| 175 watt lamp                         | 74                               |                             |                            | \$0.09                            |
| 250 watt lamp                         | 102                              |                             |                            | \$0.12                            |
| 400 watt lamp                         | 161                              |                             |                            | \$0.19                            |
| 1,000 watt lamp                       | 386                              |                             |                            | \$0.45                            |
| <u>High Pressure Sodium</u>           |                                  |                             |                            |                                   |
| 70 watt lamp                          | 29                               |                             |                            | \$0.03                            |
| 100 watt lamp                         | 50                               |                             |                            | \$0.06                            |
| 150 watt lamp                         | 71                               |                             |                            | \$0.08                            |
| 250 watt lamp                         | 110                              |                             |                            | \$0.13                            |
| 400 watt lamp                         | 170                              |                             |                            | \$0.20                            |
| 1,000 watt lamp                       | 387                              |                             |                            | \$0.45                            |
| <u>LED</u>                            |                                  |                             |                            |                                   |
| 43 watt lamp                          | 15                               |                             |                            | \$0.00                            |
| 106 watt lamp                         | 37                               |                             |                            | \$0.00                            |
| SH (1)                                |                                  | \$0.001127                  |                            |                                   |
| <u>High Pressure Sodium</u>           |                                  |                             |                            |                                   |
| 100 watt lamp                         | 50                               |                             |                            | \$0.06                            |
| 150 watt lamp                         | 71                               |                             |                            | \$0.08                            |
| 200 watt lamp                         | 95                               |                             |                            | \$0.11                            |
| 400 watt lamp                         | 170                              |                             |                            | \$0.19                            |
| PAL (1)                               |                                  | \$0.001174                  |                            |                                   |
| <u>High Pressure Sodium</u>           |                                  |                             |                            |                                   |
| 70 watt lamp                          | 29                               |                             |                            | \$0.03                            |
| 100 watt lamp                         | 50                               |                             |                            | \$0.06                            |
| 150 watt lamp                         | 71                               |                             |                            | \$0.08                            |
| 250 watt lamp                         | 110                              |                             |                            | \$0.13                            |
| 400 watt lamp                         | 170                              |                             |                            | \$0.20                            |
| <u>Flood Lighting &amp; Unmetered</u> |                                  |                             |                            |                                   |
| 70 watt lamp                          | 29                               |                             |                            | \$0.03                            |
| 100 watt lamp                         | 46                               |                             |                            | \$0.05                            |
| 150 watt lamp                         | 67                               |                             |                            | \$0.08                            |
| 250 watt lamp                         | 100                              |                             |                            | \$0.12                            |
| 400 watt lamp                         | 155                              |                             |                            | \$0.18                            |

(1) Unmetered lighting rates billed a fixed charge per month. Monthly fixed charge based on lamp wattage and kWh usage.

**ATTACHMENT A**

**Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
Rate Component Summary - Effective June 1, 2015**

|              | A                     | B   | C                     | D   | E                     | F   | G   | H |
|--------------|-----------------------|---|-----------------------|---|-----------------------|---|---|---|
|              |                       | Rate Component to Recover Projected PJM Charges<br>Att. A, page 3 |                       | Rate Component to Recover (Over)/Under Collection of E-Factor Charges for the Reconciliation Period<br>Att. A, page 5 |                       | Rate Component to Recover Projected PJM Charges<br>Att. A, page 7 | Proposed Rates<br>Effective June 1, 2015<br>B+D+F C+E |   |
| Rate Class   | Energy Rate<br>\$/kWh | Demand Rate<br>\$/kW/mo.  | Energy Rate<br>\$/kWh | Demand Rate<br>\$/kW/mo.  | Energy Rate<br>\$/kWh | Energy Rate<br>\$/kWh   | Demand Rate<br>\$/kW/mo.                              |   |
| 1 RS         | \$0.011661            | n/a   | (\$0.000807)          | n/a   | \$0.001409            | \$0.012263  | n/a   |   |
| 2 RH         | \$0.005285            | n/a   | (\$0.000893)          | n/a   | \$0.001409            | \$0.005801  | n/a   |   |
| 3 RA         | \$0.010375            | n/a   | (\$0.001859)          | n/a   | \$0.001409            | \$0.009925  | n/a   |   |
| 4 GS         | \$0.007395            | n/a   | (\$0.001413)          | n/a   | \$0.001409            | \$0.007391  | n/a   |   |
| 5 GM<25 kW   | \$0.004209            | \$1.06  | (\$0.001131)          | n/a   | \$0.001409            | \$0.004487  | \$1.06  |   |
| 6 GM=>25 kW  | \$0.004181            | \$1.31  | (\$0.001601)          | n/a   | \$0.001409            | \$0.003989  | \$1.31  |   |
| 7 GMH<25 kW  | \$0.003330            | \$1.22  | \$0.000311            | n/a   | \$0.001409            | \$0.005050  | \$1.22  |   |
| 8 GMH=>25 kW | \$0.003348            | \$3.84  | (\$0.001537)          | n/a   | \$0.001409            | \$0.003220  | \$3.84  |   |
| 9 AL         | n/a                   | n/a   | (\$0.000796)          | n/a   | \$0.001409            | \$0.000613  | n/a   |   |
| 10 SE        | n/a                   | n/a   | n/a                   | n/a   | \$0.001409            | \$0.001409  | n/a   |   |
| 11 SM        | n/a                   | n/a   | (\$0.000235)          | n/a   | \$0.001409            | \$0.001174  | n/a   |   |
| 12 SH        | n/a                   | n/a   | (\$0.000282)          | n/a   | \$0.001409            | \$0.001127  | n/a   |   |
| 13 UMS       | n/a                   | \$3.43  | n/a                   | (\$0.06)  | \$0.001409            | \$0.001409  | \$3.37  |   |
| 14 PAL       | n/a                   | n/a   | (\$0.000235)          | n/a   | \$0.001409            | \$0.001174  | n/a   |   |
| 15 GL        | n/a                   | \$3.43  | n/a                   | \$0.18  | n/a                   | n/a   | \$3.61  |   |
| 16 GLH       | n/a                   | \$3.43  | n/a                   | (\$0.45)  | n/a                   | n/a   | \$2.98  |   |
| 17 L         | n/a                   | \$3.43  | n/a                   | n/a   | n/a                   | n/a   | \$3.43  |   |
| 18 HVPS      | n/a                   | \$3.43  | n/a                   | n/a   | n/a                   | n/a   | \$3.43  |   |



**ATTACHMENT A**  
**Duquesne Light Company**  
**Transmission Service Charges (TSC) - Retail Tariff Appendix B**  
**Reconciliation of E-Factor Revenue for the Prior Periods**

|                   | A  | B  | C  | D   |
|-------------------|--|--|--|---|
|                   | Net Prior Period<br>E-Factor Revenue<br>(Over)/Under<br>Collection | Net Current Period<br>Forecast & Actual<br>E-Factor<br>Revenue | Previous<br>E-Factor Revenue<br>(Over)/Under<br>Collection | Total Current<br>E-Factor Balance<br>(Over)/Under<br>Collection |
|                   | March 2014 to<br>May 2014  | June 2014 to<br>May 2015                                       | May 15, 2014 Filing<br>Att. A, Page 5                      | Total (Over) /<br>Under Collection                              |
| <b>Rate Class</b> | <b>Exh. 1, Page 14</b>   | <b>Exh. 1, Page 15</b>   |  |   |
| 1 RS              | (\$20,211)   | (\$3,615,685)  | (\$3,380,842)  | \$214,632   |
| 2 RH              | (\$10,001)   | (\$364,073)  | (\$308,155)  | \$45,917  |
| 3 RA              | (\$1,514)  | (\$45,740)   | (\$39,873)   | \$4,352   |
| 4 GS              | \$7  | (\$34,169)   | (\$34,563)   | (\$387)   |
| 5 GM < 25 kW      | \$4,211  | \$51,519   | \$53,584   | \$6,277   |
| 6 GM => 25 kW     | (\$36,775)   | \$4,238,117  | \$3,784,435  | (\$490,457)   |
| 7 GMH < 25 kW     | (\$931)  | \$36,698   | \$36,098   | (\$1,532)   |
| 8 GMH => 25 kW    | (\$4,050)  | \$420,764  | \$370,333  | (\$54,481)  |
| 9 AL              | \$44   | (\$9)  | (\$62)   | (\$10)  |
| 10 SE             | \$0  | \$0  | (\$4,026)  | (\$4,026)   |
| 11 SM             | \$576  | (\$4,533)  | (\$5,109)  | \$1   |
| 12 SH             | (\$3)  | (\$580)  | (\$572)  | \$5   |
| 13 UMS            | (\$35)   | (\$3,633)  | (\$3,557)  | \$41  |
| 14 PAL            | (\$3)  | (\$1,708)  | (\$1,728)  | (\$23)  |
| 15 GL             | \$918  | (\$44,259)   | (\$22,796)   | \$22,381  |
| 16 GLH            | (\$138)  | \$3,627  | \$2,045  | (\$1,720)   |
| 17 L              | \$0  | \$0  | (\$1,088)  | (\$1,088)   |
| 18 HVPS           | \$0  | \$0  | \$0  | \$0   |
| 19 Total          | (\$67,905)   | \$636,339  | \$444,125  | (\$260,119)   |

ATTACHMENT A

Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
Calculated "a" Factor Rate to Reconcile (Over)/Under Collection of Transmission Charges

| A            | B   | C                  | D  | E   | F   | G                                 | H                        | I                        | J                           |
|--------------|---|--------------------|--|---|---|-----------------------------------|--------------------------|--------------------------|-----------------------------|
| Rate Class   | Reconciliation Period<br>E-Factor Revenue<br>(Over)/Under<br>Collection | PA GRT<br>at 5.90% | Total<br>Reconciliation Period<br>E-Factor Revenue<br>(Over)/Under<br>Collection | Total<br>Prior Period<br>E-Factor Revenue<br>(Over)/Under<br>Collection | Total<br>E-Factor Revenue<br>(Over)/Under<br>Collection | Forecast<br>POLR Sales<br>kWh (1) | POLR<br>Demand<br>kW (1) | Energy<br>Rate<br>\$/kWh | Demand<br>Rate<br>\$/kW/mo. |
|              | Exh. 1, Page 13   | Exh. 1, Page 1     | Exh. 1, Page 1   | Alt. A, Page 4  | Exh. 1, Page 1  |                                   |                          |                          |                             |
| 1 RS         | (\$1,705,952)   | (\$106,962)        | (\$1,812,913)  | \$214,632   | (\$1,598,282)   | 1,981,338,594                     | 0                        | (\$0.000807)             | n/a                         |
| 2 RH         | (\$258,469)   | (\$16,206)         | (\$274,673)  | \$45,917  | (\$228,756)   | 256,097,527                       | 0                        | (\$0.000893)             | n/a                         |
| 3 RA         | (\$44,404)  | (\$2,784)          | (\$47,188)   | \$4,352   | (\$42,836)  | 23,044,535                        | 0                        | (\$0.001859)             | n/a                         |
| 4 GS         | (\$81,059)  | (\$5,082)          | (\$86,140)   | (\$387)   | (\$86,528)  | 61,232,379                        | 0                        | (\$0.001413)             | n/a                         |
| 5 GM<25 kW   | (\$311,345)   | (\$19,521)         | (\$330,866)  | \$6,277   | (\$324,590)   | 286,945,504                       | 0                        | (\$0.001131)             | n/a                         |
| 6 GM=>25 kW  | (\$482,614)   | (\$30,260)         | (\$512,873)  | \$6,277   | (\$1,003,330)   | 626,824,224                       | 0                        | (\$0.001601)             | n/a                         |
| 7 GMH<25 kW  | \$8,754   | \$549              | \$9,303  | (\$490,457)   | \$7,771   | 25,022,685                        | 0                        | \$0.000311               | n/a                         |
| 8 GMH=>25 kW | (\$73,790)  | (\$4,627)          | (\$78,417)   | (\$1,532)   | (\$132,898)   | 86,474,532                        | 0                        | (\$0.001537)             | n/a                         |
| 9 AL         | (\$3)   | (\$0)              | (\$3)  | (\$4,026)   | (\$13)  | 15,958                            | 0                        | (\$0.000796)             | n/a                         |
| 10 SE        | (\$5,045)   | (\$316)            | (\$5,361)  | (\$10)  | (\$9,387)   | 0                                 | 0                        | n/a                      | n/a                         |
| 11 SM        | (\$2,006)   | (\$126)            | (\$2,132)  | \$1   | (\$2,131)   | 9,060,541                         | 0                        | (\$0.000235)             | n/a                         |
| 12 SH        | (\$230)   | (\$14)             | (\$245)  | \$5   | (\$240)   | 848,350                           | 0                        | (\$0.000282)             | n/a                         |
| 13 UMS       | (\$233)   | (\$15)             | (\$247)  | \$41  | (\$206)   | 2,470,152                         | 3,435                    | n/a                      | (\$0.06)                    |
| 14 PAL       | (\$485)   | (\$30)             | (\$516)  | (\$23)  | (\$539)   | 2,289,828                         | 0                        | (\$0.000235)             | n/a                         |
| 15 GL        | \$39,337  | \$2,466            | \$41,804   | \$22,381  | \$64,184  | 163,242,819                       | 347,441                  | n/a                      | \$0.18                      |
| 16 GLH       | (\$31,584)  | (\$1,980)          | (\$33,565)   | (\$1,720)   | (\$35,285)  | 38,472,901                        | 78,061                   | n/a                      | (\$0.45)                    |
| 17 L         | (\$6,127)   | (\$384)            | (\$6,511)  | (\$1,086)   | (\$7,599)   | 0                                 | 0                        | n/a                      | n/a                         |
| 18 HVPS      | \$68,789  | \$4,313            | \$73,102   | \$0   | \$73,102  | 0                                 | 0                        | n/a                      | n/a                         |
| 19 Total     | (\$2,886,464)   | (\$180,979)        | (\$3,067,443)  | (\$260,119)   | (\$3,327,562)   | 3,563,380,530                     | 428,937                  |                          |                             |

(1) Forecast June 2015 to May 2016 POLR sales and billing demand. For rate classes GL, GLH, L, HVPS and UMS, the forecast June 2015 through May 2016 POLR demand is the forecast 1CP used for billing purposes.

ATTACHMENT A  
 Duquesne Light Company  
 Transmission Service Charges (TSC) - Retail Tariff Appendix A  
 Projected PJM Enhancement Charges

Transmission Enhancement Charges (PJM OATT Schedule 12, RTEP)  
 Share of Revenue Requirements Allocated to the Duquesne Zone  
 Published by PJM, January 1, 2015

|    |  | <u>Monthly</u>       | <u>Annual</u>         |
|----|--|----------------------|-----------------------|
| 1  | Trans-Allegheny Interstate Line Company (TRAILCO)        | \$266,690            | \$3,200,282           |
| 2  | Potomac-Appalachian Transmission Highline, L.L.C. (PATH) | \$38,188             | \$458,253             |
| 3  | Domitlon Virginia Power's Network Customers              | \$224,565            | \$2,694,786           |
| 4  | PSE&G's Network Customers                                | \$193,313            | \$2,319,759           |
| 5  | PPL Electric Utilities Corp. dba PPL Utilities           | \$122,075            | \$1,464,901           |
| 6  | AEP East Operating Companies                             | \$74,680             | \$896,161             |
| 7  | Atlantic Electric's Network Customers                    | \$4,875              | \$58,495              |
| 8  | Delmarva's Network Customers                             | \$21,801             | \$261,610             |
| 9  | PEPCO's Network Customers                                | \$25,333             | \$303,991             |
| 10 | <u>Total Charges</u>                                     | <u>\$971,520</u>     | <u>\$11,658,238</u>   |
| 11 | Load 1CP(MW)   | <u>POLR</u><br>868.4 | <u>EGS</u><br>1,821.4 |
| 12 | Allocated Charges for Cost Recovery                      | \$3,763,801          | \$7,894,438           |
| 13 | Forecast Sales (MWh)                                     | 3,563,381            | 10,113,516            |
| 14 | <u>Average Charge for POLR Cost Recovery (\$/MWh)</u>    | <u>\$1.0562</u>      |                       |
|    |  | <u>Total</u>         | 2,689.8               |
|    |  | \$11,658,238         | \$11,658,238          |
|    |  | 13,676,897           | 13,676,897            |

ATTACHMENT A  
 Duquesne Light Company  
 Transmission Service Charges (TSC) - Retail Tariff Appendix A  
 Summary of Projected PJM Rates by Component

| Component of Projected Rate                 |  |                              |                          |
|---|--|------------------------------|--------------------------|
| 1   | Average Ancillary Service Charge (1)                     | n/a                          | n/a                      |
| 2   | Average PJM Administrative Charges                       | Schedule 9-1 to 9-5          | n/a                      |
| 3   | PJM OATT FERC Annual Recovery (1)                        | Schedule 9-FERC              | n/a                      |
| 4   | PJM OATT Organization of PJM States, Inc. (1)            | Schedule 9-OPSI              | n/a                      |
| 5   | PJM OATT North American Electric Reliability Corp. (1)   | Schedule 10-NERC             | n/a                      |
| 6   | PJM OATT Reliability First Corp. (1)                     | Schedule 10-RFC              | n/a                      |
| 7   | PJM OATT Transmission Enhancement Charges                | Schedule 12 (Att. A, page 6) | \$1.0562 \$/MWh          |
| <b>Expansion Cost Recovery</b>              |  |                              |                          |
| 8   | Expansion Cost Recovery Charges, Mar. 2014-Feb. 2015     | Schedule 13                  |                          |
| 9   | Forecast POLR sales (MWh) (2)                            | Exh. 1, page 6               | \$27,348                 |
| 10  | Expansion Cost Recovery Charge                           | Att. A, page 5               | <u>3,361,665</u>         |
|   |  | Line 8 / Line 9              | \$0.0081 \$/MWh          |
| <b>Reliability Must Run (RMR) Charges</b>   |  |                              |                          |
| 11  | Estimated Annual First Energy RMR Charges (3)            | Exh. 1, page 6               | \$116,845                |
| 12  | Forecast POLR sales (MWh) (2)                            | Att. A, page 5               | <u>3,361,665</u>         |
| 13  | RMR Charge   | Line 11 / Line 12            | \$0.0348 \$/MWh          |
| <b>Deferred Tax Charges</b>                 |  |                              |                          |
| 14  | Estimated Annual Charges (4)                             | Attachment H-17C             | \$763,084                |
| 15  | Forecast POLR sales (MWh) (2)                            | Exh. 1, page 6               | <u>3,361,665</u>         |
| 16  | Deferred Tax Charge                                      | Att. A, page 5               |                          |
|   |  | Line 14 / Line 15            | \$0.2270 \$/MWh          |
| 17  | Total (Line 7 + Line 10 + Line 13 + Line 16)             |                              | \$1.3261 \$/MWh          |
| 18  | Pennsylvania Gross Receipts Tax                          | 5.90%                        | \$0.0831 \$/MWh          |
| 19  | Total Charges  |                              | \$1.4092 \$/MWh          |
| 20  | Adjustment to Retail Rates                               |                              | <u>\$0.001409 \$/MWh</u> |
| <b>Calculation of Projected PJM Charges</b> |  |                              |                          |
| 21  | Average PJM Charge                                       |                              | \$1.3261 \$/MWh          |
| 22  | Forecast POLR Sales (excluding large C&I customer sales) |                              | 3,361,665 MWh            |
| 23  | Projected PJM Charges                                    |                              | \$4,457,904              |

(1) Ancillary Service and PJM Administrative charges are the responsibility of the wholesale default service suppliers.  
 (2) POLR sales and cost estimate exclude large C&I POLR sales and costs.  
 (3) Estimate based on January 2015 RMR charges. Also known as Generation Deactivation charges.  
 (4) Estimate based on average of months in which charges were incurred in the reconciliation period.

ATTACHMENT A

Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
Transmission Rate Impact on Customer Bills

|   | Rates Effective - 5/1/15 |             | Proposed Rates Effective 6/1/15 |             | Change    | Change |
|---|--------------------------|-------------|---------------------------------|-------------|-----------|--------|
|   | Rate                     | Changes     | Rate                            | Changes     |           |        |
| <b>Residential 600 kWh Customer (RS)</b>                        |                          |             |                                 |             |           |        |
| 1 Distribution (\$/month)                                       | \$10.00                  | \$10.00     | \$10.00                         | \$10.00     | \$0.00    | 0.0%   |
| 2 Consumer Education Surcharge (¢ per customer)                 | (2.00)                   | (\$0.02)    | (2.00)                          | (\$0.02)    | \$0.00    | 0.0%   |
| 3 EECADR Surcharge, Phase I (\$/kWh)                            | 0.0000                   | \$0.00      | 0.0000                          | \$0.00      | \$0.00    | 0.0%   |
| 4 EECADR Surcharge, Phase II (\$/kWh)                           | 0.2300                   | \$1.38      | 0.2300                          | \$1.38      | \$0.00    | 0.0%   |
| 5 Smart Meter (\$/month)  | \$44.00                  | \$3.44      | \$44.00                         | \$3.44      | \$0.00    | 0.0%   |
| 6 Universal Service Charge (\$/kWh)                             | 0.582                    | \$3.49      | 0.582                           | \$3.49      | \$0.00    | 0.0%   |
| 7 Distribution (\$/kWh)   | 4.7172                   | \$28.30     | 4.7172                          | \$28.30     | \$0.00    | 0.0%   |
| 8 Transmission (\$/kWh)   | 1.2117                   | \$7.27      | 1.2263                          | \$7.36      | \$0.09    | 1.2%   |
| 9 Supply (\$/kWh)   | 6.8761                   | \$41.26     | 6.8761                          | \$41.26     | \$0.00    | 0.0%   |
| 10 Total  |                          | \$95.12     |                                 | \$95.21     | \$0.09    | 0.1%   |
| <b>Commercial 10 kW &amp; 2,000 kWh Customer (GM &lt; 25)</b>   |                          |             |                                 |             |           |        |
| 11 Distribution (\$/month)                                      | \$42.00                  | \$42.00     | \$42.00                         | \$42.00     | \$0.00    | 0.0%   |
| 12 Distribution (\$/kWh) - over 5kW                             | \$3.60                   | \$3.60      | \$3.60                          | \$3.60      | \$0.00    | 0.0%   |
| 13 Consumer Education Surcharge (¢ per customer)                | 0.00                     | \$0.00      | 0.0000                          | \$0.00      | \$0.00    | 0.0%   |
| 14 EECADR Surcharge, Phase I (\$/kWh)                           | 0.0000                   | \$0.00      | 0.0000                          | \$0.00      | \$0.00    | 0.0%   |
| 15 EECADR Surcharge, Phase II (\$/kWh)                          | 0.0400                   | \$0.80      | 0.0400                          | \$0.80      | \$0.00    | 0.0%   |
| 16 Smart Meter (\$/month)                                       | \$44.00                  | \$3.44      | \$44.00                         | \$3.44      | \$0.00    | 0.0%   |
| 17 Distribution (\$/kWh)  | 1.1158                   | \$22.32     | 1.1158                          | \$22.32     | \$0.00    | 0.0%   |
| 18 Transmission (\$/kWh)  | \$1.15                   | \$11.50     | \$1.06                          | \$10.60     | (\$0.90)  | -7.8%  |
| 19 Transmission (\$/kWh)  | 0.6044                   | \$12.09     | 0.4487                          | \$6.97      | (\$5.11)  | -25.8% |
| 20 Supply (\$/kWh)  | 6.3947                   | \$127.89    | 6.3947                          | \$127.89    | \$0.00    | 0.0%   |
| 21 Total  |                          | \$248.04    |                                 | \$244.03    | (\$4.01)  | -1.6%  |
| <b>Commercial 25 kW &amp; 10,000 kWh Customer (GM &gt;= 25)</b> |                          |             |                                 |             |           |        |
| 22 Distribution (\$/month)                                      | \$54.00                  | \$54.00     | \$54.00                         | \$54.00     | \$0.00    | 0.0%   |
| 23 Distribution (\$/kWh) - over 5kW                             | \$5.58                   | \$111.60    | \$5.58                          | \$111.60    | \$0.00    | 0.0%   |
| 24 Consumer Education Surcharge (¢ per customer)                | 0.00                     | \$0.00      | 0.0000                          | \$0.00      | \$0.00    | 0.0%   |
| 25 EECADR Surcharge, Phase I (\$/kWh)                           | 0.0000                   | \$0.00      | 0.0000                          | \$0.00      | \$0.00    | 0.0%   |
| 26 EECADR Surcharge, Phase II (\$/kWh)                          | 0.0400                   | \$4.00      | 0.0400                          | \$4.00      | \$0.00    | 0.0%   |
| 27 Smart Meter (\$/month)                                       | \$44.00                  | \$3.44      | \$44.00                         | \$3.44      | \$0.00    | 0.0%   |
| 28 Distribution (\$/kWh)  | 0.9453                   | \$94.53     | 0.9453                          | \$94.53     | \$0.00    | 0.0%   |
| 29 Transmission (\$/kWh)  | \$1.49                   | \$37.25     | \$1.31                          | \$32.75     | (\$4.50)  | -12.1% |
| 30 Transmission (\$/kWh)  | 1.2481                   | \$124.81    | 0.3969                          | \$39.69     | (\$84.92) | -68.0% |
| 31 Supply (\$/kWh)  | 6.5317                   | \$653.17    | 6.5317                          | \$653.17    | \$0.00    | 0.0%   |
| 32 Total  |                          | \$1,082.80  |                                 | \$993.38    | (\$89.42) | -8.3%  |
| <b>Industrial 500 kW &amp; 200,000 kWh Customer (DL)</b>        |                          |             |                                 |             |           |        |
| 33 Distribution (\$/kWh) - first 300 kW                         | \$2,700.00               | \$2,700.00  | \$2,700.00                      | \$2,700.00  | \$0.00    | 0.0%   |
| 34 Distribution (\$/kWh) - additional kW                        | \$9.15                   | \$1,630.00  | \$8.15                          | \$1,630.00  | \$0.00    | 0.0%   |
| 35 Consumer Education Surcharge (¢ per customer)                | 0.00                     | \$0.00      | 0.00                            | \$0.00      | \$0.00    | 0.0%   |
| 36 EECADR Surcharge, Phase I (\$/kWh)                           | \$0.00                   | \$0.00      | \$0.00                          | \$0.00      | \$0.00    | 0.0%   |
| 37 EECADR Surcharge, Phase II (\$/kWh)                          | \$0.00                   | \$0.00      | \$0.00                          | \$0.00      | \$0.00    | 0.0%   |
| 38 EECADR Surcharge, Phase III (\$/kWh)                         | \$350.41                 | \$350.41    | \$350.41                        | \$350.41    | \$0.00    | 0.0%   |
| 39 EECADR Surcharge, Phase II (\$/kWh)                          | \$0.12                   | \$60.00     | \$0.12                          | \$60.00     | \$0.00    | 0.0%   |
| 40 Smart Meter (\$/month)                                       | \$44.00                  | \$3.44      | \$44.00                         | \$3.44      | \$0.00    | 0.0%   |
| 41 Transmission - (C) rate (\$/kWh/month)                       | \$3.37                   | \$1,865.00  | \$3.61                          | \$1,865.00  | \$0.00    | 0.0%   |
| 42 Supply (\$/kWh)  | 6.4716                   | \$12,943.20 | 6.4716                          | \$12,943.20 | \$0.00    | 0.0%   |
| 43 Total  |                          | \$19,372.05 |                                 | \$19,492.05 | \$120.00  | 0.6%   |

