

ORIGINAL

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FEDERAL EXPRESS

April 30, 2015

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, Pennsylvania 17120

RECEIVED

APR 30 2015

**PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU**

**Re: PPL Electric Utilities Corporation
Universal Service Rider Reconciliation Report
for the Period Ended November 30, 2014
Docket No. M-2014-2459471**

Dear Ms. Chiavetta:

Enclosed for filing on behalf of PPL Electric Utilities Corporation ("PPL Electric") is PPL Electric's Universal Service Rider ("USR") Reconciliation Report for the Period December 1, 2014 through December 31, 2015. This reconciliation report is being filed pursuant to the procedures set forth in PPL Electric's Tariff - Electric Pa. P.U.C. No. 201, reflects actual data through March 31, 2015.

Pursuant to 52 Pa. Code § 1.11, the enclosed document is to be deemed filed on April 30, 2015, which is the date it was deposited with an express overnight delivery service.

Please date and timestamp the enclosed additional copy of this letter and return it to me in the envelope provided.

If you have any questions regarding the enclosed filing, please call me or Bethany L. Johnson, PPL Electric's Manager-Regulatory Compliance at (610) 774-7011.

Very truly yours,


Paul E. Russell

Enclosures

cc: Mr. Dennis Hosler
Ms. Lori Burger
Mr. John R. Evans

J. Edward Simms, Esquire
Tanya J. McCloskey, Esquire

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APR 30 2015

**PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU**

PPL ELECTRIC UTILITIES CORPORATION

**UNIVERSAL SERVICE RIDER
RECONCILIATION REPORT
FOR THE YEAR ENDED DECEMBER 31, 2015**

Docket No. M-2014-2459471

April 30, 2015

PPL ELECTRIC UTILITIES CORPORATION
2014 UNIVERSAL SERVICE RIDER RECONCILIATION
Report For The Period December 1, 2014 to December 31, 2015

<u>Line No.</u>	<u>Total</u>
1 Actual Residential kWh Billed (Schedule B, Column N, Line 1)	6,426,887,132 kWh
2 Distribution Revenues Available for USR (Schedule B, Column N, Line 4)	\$ 37,953,702
3 Actual OnTrack/WRAP Expenses (Schedule B, Column N, Line 5)	\$ 39,188,835
4 Over/(Under) Collection (Calculate Line 2 minus Line 3)	\$ (1,235,133)
5 Interest on Over/(Under) Collection (Schedule D, Line 14, Column D)	\$ (127,482)
6 Prior Year Over/(Under) Collection (Schedule F, Column B, Line 13)	\$ (2,804,015)
7 OnTrack Billing Adjustment Over/(Under) Collection (Excluding GRT) (a)	\$ (1,723,306)
8 Interest on OnTrack Billing Adjustment Over/(Under) Collection (a)	\$ (142,295)
9 Over/(Under) Collection (Excluding GRT) (Line 4 plus Line 5 plus Line 6 plus Line 7 plus Line 8)	\$ <u>(6,032,231)</u>
10 Over/(Under) Collection (Including GRT) (Line 9*1.06269926)	\$ <u><u>(6,410,447)</u></u>

(a) Certain OnTrack customers were overcharged \$1,831,356 including GRT as a result of a billing system calculation error. These dollars, including \$142,295 interest, will be recovered through the Universal Service Rider, as residential customers were under billed as a result of the error.

PPL ELECTRIC UTILITIES CORPORATION
 RECONCILIATION OF 2015 UNIVERSAL SERVICE RIDER REVENUES AND EXPENSES BY MONTH

Line No.	Description	(A) December 2014	(B) January 2015	(C) February 2015	(D) March 2015	(E) April 2015	(F) May 2015	(G) June 2015	(H) July 2015	(I) August 2015	(J) September 2015	(K) October 2015	(L) November 2015	(M) December 2015	(N) Total Year-to-date
Residential															
1	Actual Residential kWh Billed (Schedule E, Line 1)	1,391,092,094	1,635,311,308	1,642,224,376	1,758,259,354	-	-	-	-	-	-	-	-	-	6,426,887,132
2	Actual Residential Distribution Revenue Applicable to USR (Schedule E, Line 4)	\$ 6,387,832	\$ 9,028,446	\$ 11,087,590	\$ 11,878,218	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,382,086
	Recouped Through E Factor 0.000221/kWh USR (2015)	\$ (728,932)	\$ 361,404	\$ 362,932	\$ 388,575	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 383,979
	0.000016/kWh Interest (2015)	\$ (36,168)	\$ 26,165	\$ 26,276	\$ 28,132	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,405
3	Total Revenues Applicable to Prior Year	\$ (765,100)	\$ 387,569	\$ 389,208	\$ 416,707	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 428,384
4	Actual Revenue Available to Cover Current Year Expenses (Line 2 less Line 3)	\$ 7,152,932	\$ 8,640,877	\$ 10,698,382	\$ 11,461,511	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,953,702
5	Actual OnTrack/WRAP Expenses (Schedule C, Line 11)	\$ 9,157,426	\$ 9,305,606	\$ 10,609,965	\$ 10,115,838	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,188,835
6	Over/(Under) Collection (Line 4 minus Line 5)	\$ (2,004,494)	\$ (664,729)	\$ 88,417	\$ 1,345,673	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,235,133)

PPL ELECTRIC UTILITIES CORPORATION
ACTUAL 2015 ONTRACK/WRAP EXPENSES BY MONTH

Line No.	Description	(A) December 2014	(B) January 2015	(C) February 2015	(D) March 2015	(E) April 2015	(F) May 2015	(G) June 2015	(H) July 2015	(I) August 2015	(J) September 2015	(K) October 2015	(L) November 2015	(M) December 2015	(N) Total Year-to-date
ONTRACK															
1	OnTrack Revenue Credits	\$ 5,336,464	\$ 6,788,545	\$ 7,555,944	\$ 8,075,641										\$ 27,756,594
2	Arrearage Forgiveness	\$ 2,485,289	\$ 1,830,463	\$ 1,998,178	\$ 2,126,503										\$ 8,421,433
3	OnTrack CBO/Vendor Expenses	\$ 141,459	\$ 147,918	\$ 143,726	\$ 139,535										\$ 572,638
4	OnTrack Administrative Expenses	\$ (16)	\$ (24)	\$ 336	\$ 10,244										\$ 10,540
5	Total OnTrack Expense	\$ 7,943,196	\$ 8,766,902	\$ 9,699,184	\$ 10,351,923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,761,205
WRAP															
6	WRAP CBO/Vendor Expenses	\$ 1,205,789	\$ 538,460	\$ 903,863	\$ 199,154										\$ 2,847,266
7	Wrap Administrative Expenses	\$ 6,441	\$ 244	\$ 8,918	\$ 4,161										\$ 19,764
8	Total Wrap Expenses	\$ 1,214,230	\$ 538,704	\$ 910,781	\$ 203,315	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,867,030
9	Total OnTrack/WRAP Expenses	\$ 9,157,426	\$ 9,305,606	\$ 10,609,965	\$ 10,555,238	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,628,235
10	OT CAP Enrollment Credit				\$ (439,400)										\$ (439,400)
11	Total OnTrack/WRAP Expenses, including CAP Enrollment Credit (Line 10 plus Line 11)	\$ 9,157,426	\$ 9,305,606	\$ 10,609,965	\$ 10,115,838	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,188,835

PPL ELECTRIC UTILITIES CORPORATION
INTEREST EXPENSE ON 2015 UNIVERSAL SERVICE RIDER
OVER/(UNDER) COLLECTIONS BY MONTH

Line No.	Month	(A)	(B)	(C) Total		(D)
		Interest Rate	Weighting Factor	Over/(Under) Collection Total (1)	Interest on Over/(Under) Collection	
1	December 2014	5.25%	19/12	\$ (2,004,494)	\$ (166,624)	
2	January	5.25%	18/12	\$ (664,729)	\$ (52,347)	
3	February	5.00%	17/12	\$ 88,417	\$ 6,263	
4	March	4.75%	16/12	\$ 1,345,673	\$ 85,226	
5	April		15/12	\$ -	\$ -	
6	May		14/12	\$ -	\$ -	
7	June		13/12	\$ -	\$ -	
8	July		12/12	\$ -	\$ -	
9	August		11/12	\$ -	\$ -	
10	September		10/12	\$ -	\$ -	
11	October		9/12	\$ -	\$ -	
12	November		8/12	\$ -	\$ -	
13	December		19/12	\$ -	\$ -	
14	Total			\$ (1,235,133)	\$ (127,482)	

(1) From Schedule B, Line 6 for the respective month.

PPL ELECTRIC UTILITIES CORPORATION
2015 RESIDENTIAL DISTRIBUTION REVENUES BY MONTH

Line No.	Description	(A) December 2014	(B) January 2015	(C) February 2015	(D) March 2015	(E) April 2015	(F) May 2015	(G) June 2015	(H) July 2015	(I) August 2015	(J) September 2015	(K) October 2015	(L) November 2015	(M) December 2015	(N) Total Year-to-date
Actual Dist Kwh Billed															
	RS	1,361,416,423	1,599,041,126	1,603,815,187	1,717,174,675										6,281,447,411
	RTS	29,675,671	36,270,182	38,409,189	41,084,679										145,439,721
	RTD														-
1		<u>1,391,092,094</u>	<u>1,635,311,308</u>	<u>1,642,224,376</u>	<u>1,758,259,354</u>	-	-	-	-	-	-	-	-	-	<u>6,426,887,132</u>
2 USR Kwh Rate (with GRT)															
Residential Dist Revenues Available to USR (with GRT)															
	RS	\$ 6,643,526	\$ 9,380,599	\$ 11,507,145	\$ 12,327,999										\$ 39,859,269
	RTS	\$ 144,818	\$ 213,923	\$ 275,629	\$ 294,975										\$ 929,345
	RTD														\$ -
3		<u>\$ 6,788,344</u>	<u>\$ 9,594,522</u>	<u>\$ 11,782,774</u>	<u>\$ 12,622,974</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 40,788,614</u>
Residential Dist Revenues Available to USR (without GRT)															
	RS	\$ 6,251,558	\$ 8,627,144	\$ 10,828,223	\$ 11,800,647	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,507,572
	RTS	\$ 138,274	\$ 201,302	\$ 259,387	\$ 277,571	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 874,514
	RTD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4		<u>\$ 6,387,832</u>	<u>\$ 9,028,446</u>	<u>\$ 11,087,590</u>	<u>\$ 11,878,218</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 38,382,086</u>

PPL ELECTRIC UTILITIES CORPORATION
EFFECT ON THE OVER/(UNDER) COLLECTION BALANCE
For The Period December 2014 to December 2015

Line No.	Month	(A) (Refund)/ Recovery (1)	(B) Over/(Under) Balance (2)
1	Balance - December 31, 2014 (Prior Year Filing w. Actual December)	\$ (765,100)	\$ (3,232,399)
2	January 2015	\$ 387,569	\$ (3,609,930)
3	February 2015	\$ 389,208	\$ (3,220,722)
4	March 2015	\$ 416,707	\$ (2,804,015)
5	April 2015	\$ -	\$ (2,804,015)
6	May 2015	\$ -	\$ (2,804,015)
7	June 2015	\$ -	\$ (2,804,015)
8	July 2015	\$ -	\$ (2,804,015)
9	August 2015	\$ -	\$ (2,804,015)
10	September 2015	\$ -	\$ (2,804,015)
11	October 2015	\$ -	\$ (2,804,015)
12	November 2015	\$ -	\$ (2,804,015)
13	December 2015	\$ -	\$ (2,804,015)

(1) From Schedule B, Line 3

(2) From Prior Year Filing - Docket No. M-2013-2395691 (Schedule A, Line 7)