



Duquesne Light

Our Energy... Your Power

Legal Department
411 Seventh Avenue, 16-1
Pittsburgh, PA 15219

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Robert H. Hoaglund, II
Assistant General Counsel
PA Regulatory

June 30, 2015

Via Electronic Filing

Ms. Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
P.O. Box 3265
Harrisburg, PA 17105-3265

**Re: 1307e Energy Efficiency Phase II Reconciliation
Docket No. M-2012-2289411**

Dear Secretary Chiavetta:

Enclosed for filing on behalf of Duquesne Light Company (the "Company") is the 1307e Energy Efficiency and Conservation Phase II Reconciliation filing for the twelve months ended May 31, 2015.

The Energy Efficiency and Conservation ("EE&C") Surcharge was instituted as a mechanism to recover costs associated with the Company's Phase II EE&C plan and approved by the Commission in Docket No. M-2012-2289411. Enclosed and marked as Exhibit 1 is a six page statement showing that the Company experienced a total under collection in the amount of \$1,177,824. Additional details regarding the calculations are provided on Exhibit 1.

Should you have any questions, please do not hesitate Bill Pfrommer at (412) 393-3623.

Respectfully submitted,

Robert H. Hoaglund, II

Enclosures

cc: Bill Pfrommer, Duquesne Light Company
Certificate of Service

CERTIFICATE OF SERVICE

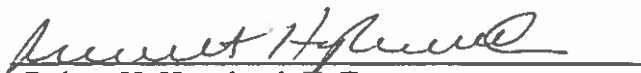
I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of § 1.54 (relating to service by a participant):

FIRST-CLASS MAIL

Bureau of Investigation & Enforcement
Commonwealth Keystone Building
400 North Street, 2nd Floor West
PO Box 3265
Harrisburg, PA 17105-3265

Office of Small Business Advocate
300 North Second Street
Suite 1102
Harrisburg, PA 17101

Office of Consumer Advocate
555 Walnut Street
Forum Place, 5th Floor
Harrisburg, PA 17101-1923



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Dated: June 30, 2015

Exhibit 1

Duquesne Light Company
Rider No. 15A - Phase II Energy Efficiency and Conservation Surcharge

Reconciliation of Revenue and Expense for the Period June 1, 2014 through May 31, 2015

1	Surcharge Revenue Including GRT			Exhibit 1, Page 3
2	Surcharge Revenue Excluding GRT	\$17,089,109	\$16,080,851	Line 1 * .0941
3	E-Factor Revenue Refunded Including GRT			Exhibit 1, Page 5
4	E-Factor Revenue Refunded Excluding GRT	\$2,731,019	\$2,569,889	Line 1 * .0941
5	Net EEC Surcharge Revenue Excluding GRT		\$18,650,740	Line 2 + Line 4
6	EEC Related Expense		\$21,404,708	Exhibit 1, Page 3
7	<u>Reconciliation Period Over/ (Under) Collection</u>		<u>(\$2,753,968)</u>	Line 5 - Line 6
8	E-Factor Balance at May 31, 2014, Excl. GRT		\$4,146,033	
9	E-Factor Revenue Refunded - Jun 14-May 15, Excl. GRT		\$2,569,889	Line 4
10	<u>Prior Period Balance at May 31, 2015</u>		<u>\$1,576,145</u>	Line 8 - Line 9
11	Reconciliation Period Over/ (Under) Collection - Jun 14-May 15		(\$2,753,968)	Line 7
12	<u>E-Factor Balance at May 31, 2015</u>		<u>(\$1,177,824)</u>	Line 10 + Line 11
13	Phase I Energy Efficiency and Conservation and Demand Response Over Collected Balance (1)		\$90,878	
14	<u>Adjusted E-Factor Balance at May 31, 2015</u>		<u>(\$1,086,946)</u>	Line 12 + Line 13

(1) Residual balance carried over from Rider No 15 - Energy Efficiency and Conservation and Demand Response Surcharge per Tariff Supplement No. 88 to Electric -PA, P.U.C. No. 24 approved at Docket No. R-2014-2409759 to then be included in the updated Rider No. 15A rates effective September 1, 2015.

Exhibit 1

Duquesne Light Company
Rider No. 15A - Phase II Energy Efficiency and Conservation Surcharge

Revenue and Expense for the Reconciliation Period - June 2014 through May 2015

	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Total
RESIDENTIAL (RS, RH, RA):													
1 Actual Surcharge Revenue	\$438,188	\$481,615	\$469,118	\$703,565	\$604,042	\$708,717	\$816,009	\$919,076	\$848,889	\$777,582	\$864,165	\$746,349	\$7,986,616
2 E-Factor Revenue (Note 1)	\$0	\$0	\$0	(\$16,404)	(\$12,575)	(\$28,693)	(\$28,558)	(\$2,491)	(\$29,787)	(\$26,039)	(\$26,263)	(\$29,265)	(\$291,774)
3 Net Surcharge Revenue (Actual + E-Factor)	\$438,188	\$481,615	\$469,118	\$687,161	\$591,467	\$680,024	\$787,451	\$921,585	\$819,102	\$751,543	\$837,902	\$717,084	\$7,694,842
4 Less PA Gross Receipts Tax (GRT) at 5.9%	\$48,863	\$52,015	\$51,278	\$40,543	\$34,012	\$39,895	\$47,067	\$52,308	\$47,737	\$43,756	\$51,749	\$41,954	\$531,168
5 Net Calendar Month Revenue less GRT	\$779,325	\$429,600	\$817,400	\$646,619	\$557,456	\$640,129	\$740,384	\$869,277	\$771,365	\$707,787	\$786,153	\$675,130	\$4,471,674
6 Actual Expense	\$436,170	\$617,145	\$732,234	\$612,636	\$767,919	\$584,763	\$710,326	\$151,975	\$615,448	\$566,773	\$414,295	\$1,015,652	\$7,735,356
7 Over/(Under) Collection	(\$56,846)	\$212,455	\$85,607	\$33,982	(\$225,463)	\$51,377	\$40,357	\$587,301	\$145,916	(\$131,090)	\$97,002	(\$346,570)	\$746,318
SMALL & MEDIUM COMMERCIAL (GS, GM, GMMH)													
8 Actual Surcharge Revenue	\$233,970	\$244,343	\$241,284	\$129,851	\$58,122	\$91,506	\$98,806	\$107,594	\$99,600	\$101,962	\$90,288	\$99,588	\$1,597,913
9 E-Factor Revenue (Note 1)	\$0	\$0	\$0	\$64,023	\$119,392	\$132,366	\$131,656	\$142,860	\$132,754	\$135,657	\$119,914	\$132,123	\$1,100,745
10 Net Surcharge Revenue (Actual + E-Factor)	\$233,970	\$244,343	\$241,284	\$193,874	\$177,514	\$224,872	\$230,462	\$250,454	\$232,354	\$237,619	\$210,201	\$231,712	\$7,698,657
11 Less PA Gross Receipts Tax (GRT) at 5.9%	\$13,804	\$14,416	\$14,416	\$11,439	\$10,473	\$12,677	\$13,597	\$14,777	\$14,709	\$14,070	\$12,402	\$13,671	\$159,221
12 Net Calendar Month Revenue less GRT	\$220,166	\$229,927	\$227,048	\$182,435	\$167,040	\$212,194	\$216,865	\$235,677	\$217,644	\$223,600	\$197,799	\$218,041	\$7,539,436
13 Actual Expense	\$159,038	\$341,623	\$39,743	\$217,252	\$84,644	\$777,002	\$439,359	\$65,971	\$360,377	\$631,014	\$716,084	\$415,817	\$4,237,825
14 Over/(Under) Collection	\$61,128	(\$111,696)	\$187,305	(\$34,817)	\$82,396	(\$574,808)	(\$212,394)	\$169,706	(\$141,733)	(\$407,414)	(\$518,285)	(\$197,776)	(\$1,698,389)
SMALL & MEDIUM INDUSTRIAL (GAL, GMMH)													
15 Actual Surcharge Revenue	\$9,006	\$9,566	\$9,113	\$2,474	\$29,758	\$16,725	\$28,997	\$30,934	\$30,035	\$30,552	\$24,164	\$26,324	\$776,149
16 E-Factor Revenue (Note 1)	\$0	\$0	\$0	(\$9,284)	(\$18,539)	(\$18,194)	(\$20,820)	(\$21,920)	(\$21,262)	(\$21,661)	(\$17,179)	(\$17,740)	(\$166,599)
17 Net Surcharge Revenue (Actual + E-Factor)	\$9,006	\$9,566	\$9,113	\$319	\$11,219	\$4,031	\$8,177	\$9,014	\$8,773	\$8,892	\$6,985	\$7,584	\$109,550
18 Less PA Gross Receipts Tax (GRT) at 5.9%	\$531	\$564	\$538	\$778	\$662	\$474	\$482	\$532	\$518	\$525	\$412	\$447	\$6,463
19 Net Calendar Month Revenue less GRT	\$8,474	\$9,002	\$8,575	\$12,412	\$10,557	\$7,557	\$7,694	\$8,482	\$8,256	\$8,367	\$6,573	\$7,136	\$103,086
20 Actual Expense	\$18,152	\$26,598	\$33,683	\$16,484	\$63,523	\$38,925	\$191,407	\$3,104	\$85,071	\$14,336	\$9,072	\$18,762	\$520,517
21 Over/(Under) Collection	(\$9,678)	(\$17,596)	(\$25,108)	(\$4,472)	(\$52,966)	(\$31,368)	(\$183,212)	\$5,378	(\$76,815)	(\$5,269)	(\$2,499)	(\$12,626)	(\$417,431)
LARGE COMMERCIAL (GL, GML, L) (Fixed)													
22 Actual Surcharge Revenue	\$77,279	\$78,611	\$81,121	\$185,681	\$192,311	\$251,722	\$229,257	\$228,449	\$243,549	\$235,257	\$228,017	\$283,886	\$7,115,149
23 E-Factor Revenue (Note 1)	\$0	\$0	\$0	(\$29,560)	(\$139,271)	(\$139,502)	(\$139,502)	(\$139,271)	(\$139,509)	(\$139,509)	(\$139,509)	(\$139,509)	(\$1,352,992)
24 Net Surcharge Revenue (Actual + E-Factor)	\$77,279	\$78,611	\$81,121	\$156,121	\$53,040	\$92,220	\$89,754	\$89,178	\$104,040	\$95,748	\$88,508	\$144,377	\$5,762,157
25 Less PA Gross Receipts Tax (GRT) at 5.9%	\$4,559	\$4,638	\$4,786	\$6,264	\$7,849	\$5,441	\$4,116	\$4,081	\$4,966	\$4,511	\$4,070	\$7,366	\$67,667
26 Net Calendar Month Revenue less GRT	\$72,720	\$73,972	\$76,335	\$149,857	\$45,191	\$86,779	\$85,639	\$85,096	\$99,074	\$91,237	\$84,438	\$137,011	\$5,694,490
27 Actual Expense	\$305,961	\$156,288	\$42,159	\$118,208	\$81,094	\$104,481	\$318,789	\$22,358	\$317,470	\$385,876	\$156,596	\$35,925	\$4,345,218
28 Over/(Under) Collection	(\$228,241)	(\$82,315)	(\$5,825)	(\$18,311)	(\$35,903)	(\$17,702)	(\$253,150)	\$47,738	(\$237,947)	(\$283,937)	(\$291,679)	\$81,555	(\$1,355,718)

(1) Negative E-Factor revenue amounts reflect recouping of an undercollection, positive E-Factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

Duquesne Light Company
Rider No. 15A - Phase II Energy Efficiency and Conservation Surcharge

Revenue and Expense for the Reconciliation Period - June 2014 through May 2015

	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Total
LARGE COMMERCIAL [GL, GUA, L] (Variable)													
29 Actual Surcharge Revenue	\$239,420	\$239,734	\$250,275	\$108,345	\$34,779	\$71,055	\$78,654	\$69,417	\$74,517	\$76,082	\$70,481	\$46,881	\$1,399,642
30 E-Factor Revenue (Note 1)	\$0	\$0	\$0	\$100,402	\$200,733	\$200,659	\$200,663	\$199,779	\$197,779	\$175,095	\$175,095	\$174,972	\$1,625,285
31 Net Surcharge Revenue (Actual + E-Factor)	\$239,420	\$239,734	\$250,275	\$208,747	\$235,512	\$271,695	\$279,317	\$269,196	\$272,296	\$251,186	\$245,576	\$251,853	\$3,024,927
32 Less PA Gross Receipts Tax (GRT) at 5.9%	\$14,126	\$14,144	\$14,766	\$12,316	\$13,895	\$16,010	\$16,480	\$15,853	\$16,062	\$14,860	\$14,489	\$15,449	\$178,471
33 Net Calendar Month Revenue less GRT	\$225,294	\$225,590	\$235,509	\$196,431	\$221,617	\$255,685	\$262,837	\$253,343	\$256,234	\$236,326	\$231,087	\$236,403	\$2,846,456
34 Actual Expense	\$249,327	\$738,215	\$176,713	\$328,453	\$619,214	\$0	\$407,225	\$0	\$0	\$542,811	\$0	\$566,648	\$3,670,618
35 Over/(Under) Collection	(\$24,033)	(\$517,625)	\$58,786	(\$132,023)	(\$397,597)	\$255,665	(\$144,388)	\$252,836	(\$70,242)	(\$345,808)	\$231,087	(\$322,245)	(\$824,161)
LARGE INDUSTRIAL [GL, GUA, L, HVP3] (Fixed)													
36 Actual Surcharge Revenue	\$150,051	\$139,003	\$141,879	\$103,547	\$92,721	\$109,359	\$93,625	\$100,669	\$100,988	\$102,008	\$95,466	\$120,092	\$1,349,419
37 E-Factor Revenue (Note 1)	\$0	\$0	\$0	\$21,466	\$42,932	\$43,142	\$43,142	\$42,514	\$42,514	\$42,223	\$42,733	\$42,937	\$364,087
38 Net Surcharge Revenue (Actual + E-Factor)	\$150,051	\$139,003	\$141,879	\$125,013	\$135,654	\$152,501	\$136,767	\$143,183	\$143,502	\$144,231	\$138,199	\$165,029	\$1,713,506
39 Less PA Gross Receipts Tax (GRT) at 5.9%	\$8,853	\$8,201	\$8,321	\$7,376	\$8,004	\$8,998	\$8,059	\$8,467	\$8,467	\$8,539	\$8,133	\$9,618	\$101,097
40 Net Calendar Month Revenue less GRT	\$141,198	\$130,802	\$133,558	\$117,637	\$127,650	\$143,503	\$128,698	\$134,716	\$135,035	\$135,692	\$130,066	\$155,411	\$1,612,409
41 Actual Expense	\$150,563	\$261,784	\$50,323	\$409,700	\$37,643	\$331,741	\$75,156	\$5,542	\$205,286	\$124,124	\$360,325	\$201,905	\$2,314,133
42 Over/(Under) Collection	(\$9,365)	(\$120,982)	\$83,185	(\$292,062)	\$90,007	(\$188,238)	\$53,541	\$129,153	(\$70,242)	(\$12,068)	(\$210,290)	(\$48,499)	(\$60,724)
LARGE INDUSTRIAL [GL, GUA, L, HVP3] (Variable)													
43 Actual Surcharge Revenue	\$238,900	\$261,696	\$240,571	\$4,118	(\$17,909)	\$2,087	\$4,177	\$7,859	\$1,997	\$3,014	\$2,575	\$9,136	\$754,222
44 E-Factor Revenue (Note 1)	\$0	\$0	\$0	\$86,098	\$172,194	\$172,708	\$172,708	\$170,368	\$168,973	\$170,709	\$170,505	\$170,505	\$1,454,267
45 Net Surcharge Revenue (Actual + E-Factor)	\$238,900	\$261,696	\$240,571	\$90,216	\$154,286	\$174,795	\$176,885	\$178,227	\$171,970	\$173,017	\$173,285	\$179,641	\$2,208,489
46 Less PA Gross Receipts Tax (GRT) at 5.9%	\$14,095	\$15,440	\$14,194	\$5,323	\$9,103	\$10,313	\$10,436	\$10,220	\$10,146	\$10,224	\$10,224	\$10,599	\$130,301
47 Net Calendar Month Revenue less GRT	\$224,805	\$246,256	\$226,377	\$84,894	\$145,183	\$164,482	\$166,449	\$168,007	\$161,823	\$162,809	\$163,061	\$169,042	\$2,078,188
48 Actual Expense	\$16,617	\$61,149	\$0	\$143,026	\$183,045	\$0	\$59,715	\$0	\$0	\$75,251	\$0	\$142,237	\$681,042
49 Over/(Under) Collection	\$208,188	(\$185,107)	\$226,378	(\$58,133)	(\$37,862)	\$164,482	\$106,733	\$163,007	(\$70,242)	\$87,558	\$163,061	\$26,805	\$1,397,146
TOTAL													
50 Actual Surcharge Revenue	\$1,776,815	\$1,854,569	\$1,883,362	\$1,257,582	\$1,093,824	\$1,261,672	\$1,369,824	\$1,468,998	\$1,400,584	\$1,376,457	\$1,075,165	\$1,370,257	\$17,089,109
51 E-Factor Revenue (Note 1)	\$0	\$0	\$0	\$156,780	\$319,867	\$318,466	\$319,387	\$313,331	\$318,466	\$307,734	\$306,184	\$309,490	\$2,731,019
52 Net Surcharge Revenue (Actual + E-Factor)	\$1,776,815	\$1,854,569	\$1,883,362	\$1,414,362	\$1,413,691	\$1,580,138	\$1,689,211	\$1,782,329	\$1,719,050	\$1,684,191	\$1,381,349	\$1,679,747	\$19,820,127
53 Less PA Gross Receipts Tax (GRT) at 5.9%	\$104,832	\$109,420	\$108,168	\$84,037	\$83,998	\$93,818	\$100,248	\$106,219	\$101,615	\$96,417	\$81,500	\$99,105	\$1,189,388
54 Net Calendar Month Revenue less GRT	\$1,671,983	\$1,745,149	\$1,775,194	\$1,330,325	\$1,329,693	\$1,486,320	\$1,588,963	\$1,676,110	\$1,617,435	\$1,587,774	\$1,299,849	\$1,580,642	\$18,630,740
55 Actual Expense	\$1,735,829	\$2,902,812	\$1,114,866	\$1,846,160	\$1,837,103	\$1,936,912	\$2,191,877	\$548,990	\$1,581,653	\$1,350,185	\$1,856,373	\$2,399,948	\$11,404,708
56 Over/(Under) Collection	(\$53,847)	(\$157,663)	\$610,327	(\$505,836)	(\$497,409)	(\$440,592)	(\$593,013)	\$1,127,120	(\$7,186)	(\$812,412)	(\$556,524)	(\$819,306)	(\$7,253,968)

(1) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

Duquesne Light Company
Rider No. 15A - Phase II Energy Efficiency and Conservation Surcharge

Summary of Surcharge Revenue by Month

	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Total		
1 RS	\$776,316	\$814,793	\$654,802	\$849,735	\$615,506	\$716,880	\$777,803	\$695,652	\$109,156	\$656,527	\$502,579	\$502,579	\$502,579	\$502,579	\$502,579	\$502,579	\$502,579	\$502,579	\$502,579	\$8,283,058	
2 RH	\$42,501	\$44,379	\$40,677	\$46,733	\$43,614	\$107,811	\$118,219	\$141,006	\$109,156	\$109,156	\$109,156	\$109,156	\$109,156	\$109,156	\$109,156	\$109,156	\$109,156	\$109,156	\$109,156	\$109,156	\$894,115
3 RA	\$9,320	\$9,746	\$8,087	\$7,575	\$9,597	\$11,617	\$13,043	\$14,171	\$11,617	\$11,617	\$11,617	\$11,617	\$11,617	\$11,617	\$11,617	\$11,617	\$11,617	\$11,617	\$11,617	\$11,617	\$119,443
4 CS, Com	\$6,078	\$6,527	\$5,446	\$5,176	\$7,856	\$3,434	\$1,855	\$1,713	\$1,855	\$1,855	\$1,855	\$1,855	\$1,855	\$1,855	\$1,855	\$1,855	\$1,855	\$1,855	\$1,855	\$1,855	\$47,441
5 GH, Com	\$708,995	\$718,584	\$715,391	\$715,391	\$715,391	\$715,391	\$715,391	\$715,391	\$715,391	\$715,391	\$715,391	\$715,391	\$715,391	\$715,391	\$715,391	\$715,391	\$715,391	\$715,391	\$715,391	\$715,391	\$1,404,974
6 GH, Ind	\$18,897	\$19,192	\$18,955	\$18,955	\$18,955	\$18,955	\$18,955	\$18,955	\$18,955	\$18,955	\$18,955	\$18,955	\$18,955	\$18,955	\$18,955	\$18,955	\$18,955	\$18,955	\$18,955	\$18,955	\$145,547
7 GH, Ind	\$8,678	\$9,121	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$77,930
8 GH, Ind	\$327	\$445	\$357	\$445	\$357	\$445	\$357	\$445	\$357	\$445	\$357	\$445	\$357	\$445	\$357	\$445	\$357	\$445	\$357	\$357	\$263,567
9 GL, Com (Fixed)	\$64,755	\$67,525	\$65,064	\$64,755	\$64,755	\$64,755	\$64,755	\$64,755	\$64,755	\$64,755	\$64,755	\$64,755	\$64,755	\$64,755	\$64,755	\$64,755	\$64,755	\$64,755	\$64,755	\$64,755	\$1,008
10 GL, Ind (Fixed)	\$119,333	\$119,333	\$119,333	\$119,333	\$119,333	\$119,333	\$119,333	\$119,333	\$119,333	\$119,333	\$119,333	\$119,333	\$119,333	\$119,333	\$119,333	\$119,333	\$119,333	\$119,333	\$119,333	\$119,333	\$2,012,646
11 GL, Com (Variable)	\$150,470	\$150,470	\$150,470	\$150,470	\$150,470	\$150,470	\$150,470	\$150,470	\$150,470	\$150,470	\$150,470	\$150,470	\$150,470	\$150,470	\$150,470	\$150,470	\$150,470	\$150,470	\$150,470	\$150,470	\$1,176,005
12 GL, Ind (Variable)	\$90,254	\$138,048	\$118,655	\$118,655	\$118,655	\$118,655	\$118,655	\$118,655	\$118,655	\$118,655	\$118,655	\$118,655	\$118,655	\$118,655	\$118,655	\$118,655	\$118,655	\$118,655	\$118,655	\$118,655	\$895,292
13 GH, Com (Fixed)	\$10,668	\$11,333	\$11,668	\$11,668	\$11,668	\$11,668	\$11,668	\$11,668	\$11,668	\$11,668	\$11,668	\$11,668	\$11,668	\$11,668	\$11,668	\$11,668	\$11,668	\$11,668	\$11,668	\$11,668	\$11,333
14 GH, Ind (Fixed)	\$29,792	\$29,792	\$29,792	\$29,792	\$29,792	\$29,792	\$29,792	\$29,792	\$29,792	\$29,792	\$29,792	\$29,792	\$29,792	\$29,792	\$29,792	\$29,792	\$29,792	\$29,792	\$29,792	\$29,792	\$29,792
15 GH, Com (Variable)	\$5,184	\$4,989	\$4,782	\$4,782	\$4,782	\$4,782	\$4,782	\$4,782	\$4,782	\$4,782	\$4,782	\$4,782	\$4,782	\$4,782	\$4,782	\$4,782	\$4,782	\$4,782	\$4,782	\$4,782	\$4,989
16 GH, Ind (Variable)	\$1,856	\$1,799	\$1,742	\$1,742	\$1,742	\$1,742	\$1,742	\$1,742	\$1,742	\$1,742	\$1,742	\$1,742	\$1,742	\$1,742	\$1,742	\$1,742	\$1,742	\$1,742	\$1,742	\$1,742	\$1,799
17 L, Com (Fixed)	\$9,045	\$8,487	\$8,052	\$8,052	\$8,052	\$8,052	\$8,052	\$8,052	\$8,052	\$8,052	\$8,052	\$8,052	\$8,052	\$8,052	\$8,052	\$8,052	\$8,052	\$8,052	\$8,052	\$8,052	\$8,487
18 L, Ind (Fixed)	\$9,158	\$9,158	\$9,158	\$9,158	\$9,158	\$9,158	\$9,158	\$9,158	\$9,158	\$9,158	\$9,158	\$9,158	\$9,158	\$9,158	\$9,158	\$9,158	\$9,158	\$9,158	\$9,158	\$9,158	\$9,158
19 L, Com (Variable)	\$92,149	\$92,149	\$92,149	\$92,149	\$92,149	\$92,149	\$92,149	\$92,149	\$92,149	\$92,149	\$92,149	\$92,149	\$92,149	\$92,149	\$92,149	\$92,149	\$92,149	\$92,149	\$92,149	\$92,149	\$92,149
20 L, Ind (Variable)	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695
21 HVPS, Ind (Fixed)	\$51,313	\$51,313	\$51,313	\$51,313	\$51,313	\$51,313	\$51,313	\$51,313	\$51,313	\$51,313	\$51,313	\$51,313	\$51,313	\$51,313	\$51,313	\$51,313	\$51,313	\$51,313	\$51,313	\$51,313	\$51,313
22 HVPS, Ind (Variable)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Total	\$1,776,815	\$1,854,569	\$1,833,362	\$1,757,582	\$1,093,824	\$1,261,672	\$1,369,824	\$1,261,672	\$1,093,824	\$1,261,672	\$1,369,824	\$1,369,824	\$1,369,824	\$1,369,824	\$1,369,824	\$1,369,824	\$1,369,824	\$1,369,824	\$1,369,824	\$1,369,824	\$17,085,109

A. Actual Surcharge Revenue by Customer Class

30 Residential (RS, RH, RA)	\$628,188	\$681,615	\$549,118	\$703,565	\$604,042	\$708,717	\$836,309	\$929,076	\$848,889	\$777,582	\$564,165	\$564,165	\$564,165	\$564,165	\$564,165	\$564,165	\$564,165	\$564,165	\$564,165	\$564,165	\$9,296,636
31 Small & Medium Commercial (CS, GM, GH)	\$23,970	\$24,343	\$21,284	\$22,851	\$22,122	\$29,506	\$29,806	\$29,806	\$29,806	\$29,806	\$29,806	\$29,806	\$29,806	\$29,806	\$29,806	\$29,806	\$29,806	\$29,806	\$29,806	\$29,806	\$29,806
32 Large Commercial (GL, GH, L) (Fixed)	\$9,006	\$9,566	\$9,121	\$9,566	\$9,566	\$9,566	\$9,566	\$9,566	\$9,566	\$9,566	\$9,566	\$9,566	\$9,566	\$9,566	\$9,566	\$9,566	\$9,566	\$9,566	\$9,566	\$9,566	\$9,566
33 Large Commercial (GL, GH, L) (Variable)	\$77,279	\$78,611	\$78,611	\$78,611	\$78,611	\$78,611	\$78,611	\$78,611	\$78,611	\$78,611	\$78,611	\$78,611	\$78,611	\$78,611	\$78,611	\$78,611	\$78,611	\$78,611	\$78,611	\$78,611	\$78,611
34 Large Industrial (GL, GH, L, HVPS) (Fixed)	\$139,420	\$139,420	\$139,420	\$139,420	\$139,420	\$139,420	\$139,420	\$139,420	\$139,420	\$139,420	\$139,420	\$139,420	\$139,420	\$139,420	\$139,420	\$139,420	\$139,420	\$139,420	\$139,420	\$139,420	\$139,420
35 Large Industrial (GL, GH, L, HVPS) (Variable)	\$150,051	\$139,003	\$141,979	\$103,547	\$93,721	\$109,359	\$93,625	\$100,669	\$100,998	\$100,998	\$93,466	\$93,466	\$93,466	\$93,466	\$93,466	\$93,466	\$93,466	\$93,466	\$93,466	\$93,466	\$1,999,642
36 Lighting (AL, SE, SM, SH, PAL)	\$238,900	\$261,696	\$240,271	\$4,318	(\$17,909)	\$1,087	\$4,177	\$2,859	\$2,987	\$1,014	\$2,575	\$2,575	\$2,575	\$2,575	\$2,575	\$2,575	\$2,575	\$2,575	\$2,575	\$2,575	\$2,575
37 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Total	\$1,776,815	\$1,854,569	\$1,833,362	\$1,757,582	\$1,093,824	\$1,261,672	\$1,369,824	\$1,261,672	\$1,093,824	\$1,261,672	\$1,369,824	\$1,369,824	\$1,369,824	\$1,369,824	\$1,369,824	\$1,369,824	\$1,369,824	\$1,369,824	\$1,369,824	\$1,369,824	\$17,085,109

B. Actual Surcharge Revenue by Customer Class Less CRT

40 Residential (RS, RH, RA)	\$779,325	\$829,600	\$687,440	\$868,055	\$668,404	\$786,967	\$874,261	\$798,804	\$731,704	\$530,879	\$701,374	\$701,374	\$701,374	\$701,374	\$701,374	\$701,374	\$701,374	\$701,374	\$701,374	\$701,374	\$8,748,115
41 Small & Medium Commercial (CS, GM, GH)	\$220,166	\$225,937	\$227,048	\$227,189	\$227,048	\$227,048	\$227,048	\$227,048	\$227,048	\$227,048	\$227,048	\$227,048	\$227,048	\$227,048	\$227,048	\$227,048	\$227,048	\$227,048	\$227,048	\$227,048	\$227,048
42 Large Commercial (GL, GH, L) (Fixed)	\$8,474	\$8,002	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756	\$8,756
43 Large Commercial (GL, GH, L) (Variable)	\$72,720	\$73,972	\$76,335	\$76,335	\$76,335	\$76,335	\$76,335	\$76,335	\$76,335	\$76,335	\$76,335	\$76,335	\$76,335	\$76,335	\$76,335	\$76,335	\$76,335	\$76,335	\$76,335	\$76,335	\$76,335
44 Large Industrial (GL, GH, L, HVPS) (Fixed)	\$225,294	\$225,294	\$225,294	\$225,294	\$225,294	\$225,294	\$225,294	\$225,294	\$225,294	\$225,294	\$225,294	\$225,294	\$225,294	\$225,294	\$225,294	\$225,294	\$225,294	\$225,294	\$225,294	\$225,294	\$225,294
45 Large Industrial (GL, GH, L, HVPS) (Variable)	\$141,194	\$130,802	\$133,008	\$97,438	\$87,251	\$102,907	\$84,101	\$94,790	\$95,039	\$95,039	\$89,833	\$89,833	\$89,833	\$89,833	\$89,833	\$89,833	\$89,833	\$89,833	\$89,833	\$89,833	\$1,169,803
46 Lighting (AL, SE, SM, SH, PAL)	\$224,905	\$246,256	\$226,278	\$3,875	(\$16,832)	\$1,963	\$3,930	\$1,836	\$2,820	\$1,836	\$2,820	\$2,820	\$2,820	\$2,820	\$2,820	\$2,820	\$2,820	\$2,820	\$2,820	\$2,820	\$2,820
47 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 Total	\$1,671,983	\$1,745,149	\$1,725,193	\$1,622,289	\$1,183,384	\$1,322,289															

Exhibit 1

Duquesne Light Company
Rider No. 35A - Phase II Energy Efficiency and Conservation Surcharge

Calculation of E-Factor Revenue

	Apr-14	May-14	Sept-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sept-15	Oct-15	Nov-15	Dec-15	Total	
A. E-Factor Billing Units																				
1 Residential (RS, RH, RA)	376,430,890	400,717,655	308,731,143	259,478,855	307,656,474	362,837,847	399,843,014	374,399,800	338,410,245	245,073,019	322,417,018	4,090,957,604								
2 Small & Medium Commercial (CS, GM, GWH)	258,348,859	270,616,843	240,982,167	224,695,571	230,293,010	247,776,618	268,863,811	249,842,664	255,307,200	235,677,211	248,655,983	2,939,031,999								
3 Small and Medium Industrial (GI, GAI)	18,147,950	19,020,896	17,473,415	17,445,170	17,120,355	19,591,855	20,673,025	20,007,166	20,312,662	16,165,030	16,693,691	210,863,410								
4 Large Commercial (CL, GCL, L) (Fixed)	689	687	687	688	689	688	688	687	686	687	687	8,257								
5 Large Commercial (CL, GCL, L) (Variable)	630,312	630,052	629,832	629,832	629,319	629,411	629,411	629,209	629,209	549,215	548,828	7,304,645								
6 Large Industrial (IL, GIL, L, HIPS) (Fixed)	207	206	206	205	206	206	203	203	204	204	205	2,460								
7 Large Industrial (IL, GIL, L, HIPS) (Variable)	346,389	346,763	346,163	300,064	300,960	300,960	296,883	294,451	296,246	297,476	297,121	3,723,125								
B. E-Factor Rate, Excl. GRT (Note 1)																				
7 Residential (RS, RH, RA) (cents/AWh)	0.000	0.000	0.005	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01								
8 Small & Medium Commercial (CS, GM, GWH) (cents/AWh)	0.000	0.000	0.025	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05								
9 Small and Medium Industrial (GI, GAI) (cents/AWh)	0.000	0.000	0.050	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10								
10 Large Commercial (CL, GCL, L) (Fixed) (\$/kWh)	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00								
11 Large Commercial (CL, GCL, L) (Variable) (\$/kWh)	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00								
12 Large Industrial (IL, GIL, L, HIPS) (Fixed) (\$/kWh)	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00								
13 Large Industrial (IL, GIL, L, HIPS) (Variable) (\$/kWh)	50.00	50.00	50.00	50.54	50.54	50.54	50.54	50.54	50.54	50.54	50.54	50.54								
C. E-Factor Revenue, Excl. GRT (Note 2)																				
14 Residential (RS, RH, RA)	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
15 Small & Medium Commercial (CS, GM, GWH)	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
16 Small and Medium Industrial (GI, GAI)	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
17 Large Commercial (CL, GCL, L) (Fixed)	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
18 Large Commercial (CL, GCL, L) (Variable)	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
19 Large Industrial (IL, GIL, L, HIPS) (Fixed)	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
20 Large Industrial (IL, GIL, L, HIPS) (Variable)	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
21 Total E-Factor Revenue	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
D. E-Factor Revenue, Incl. GRT (Note 2)																				
22 Residential (RS, RH, RA)	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
23 Small & Medium Commercial (CS, GM, GWH)	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
24 Small and Medium Industrial (GI, GAI)	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
25 Large Commercial (CL, GCL, L) (Fixed)	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
26 Large Commercial (CL, GCL, L) (Variable)	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
27 Large Industrial (IL, GIL, L, HIPS) (Fixed)	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
28 Large Industrial (IL, GIL, L, HIPS) (Variable)	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
29 Total E-Factor Revenue	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								

(1) New rates effective September 1, 2015 reflect the transition of the rate change from August to September.
 (2) Negative E-Factor revenue amounts reflect recouping of an undercollection, positive E-Factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

Duquesne Light Company
Rider No. 15A - Phase II Energy Efficiency and Conservation Surcharge

		Expense by Month													
		B	C	D	E	F	G	H	I	J	K	L	M	N	Total
		Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15		
A															
1	Residential (RS, RH, RA)	\$836,170	\$617,145	\$732,234	\$612,636	\$767,939	\$584,763	\$710,326	\$251,975	\$615,448	\$566,773	\$414,295	\$1,015,652	\$7,725,356	
2	Small & Medium Commercial (GS, GM, GMH)	\$159,038	\$341,623	\$39,743	\$217,252	\$84,644	\$777,002	\$429,259	\$65,971	\$360,377	\$631,014	\$716,084	\$415,817	\$4,237,825	
3	Small and Medium Industrial (GIM, GIMH)	\$18,152	\$26,598	\$33,683	\$16,884	\$63,523	\$38,925	\$191,407	\$3,104	\$85,071	\$14,336	\$9,072	\$19,762	\$520,517	
4	Large Commercial (GL, GLH, L) [Fixed]	\$305,961	\$156,298	\$82,159	\$118,208	\$81,094	\$204,481	\$318,789	\$22,358	\$317,470	\$355,876	\$356,596	\$35,925	\$2,355,718	
5	Large Commercial (GL, GLH, L) [Variable]	\$249,327	\$738,215	\$176,723	\$328,453	\$619,214	\$0	\$407,225	\$0	\$0	\$582,811	\$0	\$568,648	\$3,670,618	
6	Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$150,563	\$261,784	\$50,323	\$409,700	\$37,643	\$331,741	\$75,156	\$5,582	\$205,286	\$124,124	\$360,325	\$201,905	\$2,214,133	
7	Large Industrial (GL, GLH, L, HVPS) [Variable]	\$16,617	\$61,149	\$0	\$143,026	\$183,045	\$0	\$59,715	\$0	\$0	\$75,251	\$0	\$142,237	\$681,042	
8	Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9	Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10	Total	\$1,735,829	\$2,202,812	\$1,114,866	\$1,846,160	\$1,837,103	\$1,936,912	\$2,191,877	\$348,990	\$1,583,653	\$2,350,185	\$1,856,373	\$2,399,948	\$21,404,708	

(1) Includes \$925,000 in Statewide Evaluator costs allocated to each customer class based on kWh sales.

For the Large C&I classes, Statewide Evaluator costs are considered program administrative costs and are recovered through the fixed charge component of the surcharge.