

PPL Electric Utilities Corporation  
 Rate Schedule RTS (R)  
 Residential Service - Thermal Storage  
 Calculation of Effect of Proposed Rate vs. Current Tariff  
 Based on bill frequency distribution for 12 months ended December 2006

PRESENT RATE	Units	Rate	Rate Revenue
<u>Transmission</u>			
All KWH	360,438,186	\$0.00650	\$2,342,848
Subtotal			<u>\$2,342,848</u>
<u>Distribution</u>			
Total Bills	166,177	\$16.45	\$2,733,612
First 2 on-peak KW	326,061	\$0.00	\$0
Excess on-peak KW	866,581	\$1.442	\$1,249,610
Subtotal			<u>\$3,983,222</u>
<u>Energy &amp; Capacity</u>			
First 2 on-peak KW	326,061	\$0.00	\$0
Excess on-peak KW	866,581	\$5.32	\$4,610,211
All KWH	360,438,186	\$0.03149	\$11,350,198
Subtotal			<u>\$15,960,409</u>
<u>Competitive Transition Charge</u>			
All KWH	360,438,186	\$0.00032	\$115,340
<u>Intangible Transition Charge</u>			
All KWH	360,438,186	\$0.00810	\$2,919,549
Total Rate Revenue			<u><u>\$25,321,368</u></u>
PROPOSED RATE	Units	Rate	Rate Revenue
<u>Transmission</u>			
All KWH	360,438,186	\$0.00650	\$2,342,848
Subtotal			<u>\$2,342,848</u>
<u>Distribution</u>			
Total Bills	166,177	\$17.65	\$2,933,024
First 200 KWH	33,116,933	\$0.0055	\$182,143
Next 600 KWH	95,871,093	\$0.0055	\$527,291
Excess KWH	231,450,159	\$0.0055	\$1,272,976
Subtotal	360,438,185		<u>\$4,915,434</u>
<u>Energy &amp; Capacity</u>			
First 2 on-peak KW	326,061	\$0.00	\$0
Excess on-peak KW	866,581	\$5.32	\$4,610,211
All KWH	360,438,186	\$0.03149	\$11,350,198
Subtotal			<u>\$15,960,409</u>
<u>Competitive Transition Charge</u>			
All KWH	360,438,186	\$0.00032	\$115,340
<u>Intangible Transition Charge</u>			
All KWH	360,438,186	\$0.00810	\$2,919,549
Total Rate Revenue			<u><u>\$26,253,580</u></u>
<u>Summary of Total Revenues</u>			

Total from bill distributions Proposed Rates	\$26,253,580
Total from bill distributions Present Rates	\$25,321,368
Rate Change Amount	\$932,212
Percent	3.68%
2006 Rate revenue under Present Rates	\$24,967,633
Rate Change Percent	3.68%
Amount	\$918,809
2006 Projected Revenue under Proposed Rates	\$25,886,442
2007 Rate revenue under Present Rates	\$27,114,235
Rate Change Percent	3.68%
Amount	\$997,804
2007 Projected Revenue under Proposed Rates	\$28,112,039