

CAPTION SHEET

CASE MANAGEMENT SYSTEM

1. REPORT DATE: 00/01/00	:	
2. BUREAU: TAS	:	
3. SECTION(S):	:	
5. APPROVED BY:	:	4. PUBLIC MEETING DATE:
DIRECTOR:	:	00/00/00
SUPERVISOR:	:	
6. PERSON IN CHARGE:	:	7. DATE FILED: 09/18/03
8. DOCKET NO: R-00038823	:	9. EFFECTIVE DATE: 00/00/00

PARTY/COMPLAINANT: PUC

RESPONDENT/APPLICANT: RILEY, JOSEPH P. & SONS MVG CO INC

COMP/APP COUNTY: UTILITY CODE: 700793

ALLEGATION OR SUBJECT

JOSEPH P. RILEY & SONS MOVING COMPANY, INC. PHILADELPHIA, PHILADELPHIA COUNTY INCREASE IN RATES.

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DOCKETED

SEP 18 2003



COMMONWEALTH OF PENNSYLVANIA
PENNSYLVANIA PUBLIC UTILITY COMMISSION
P.O. BOX 3265, HARRISBURG, PA 17105-3265

IN REPLY PLEASE
REFER TO OUR FILE

SEPTEMBER 23, 2003

A-00111047
R-00038823

JAMES J SKARBEEK ESQUIRE
5200 EAST ROOSEVELT BOULEVARD
PHILADELPHIA PA 19124

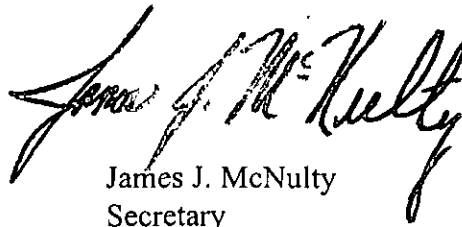
Pennsylvania Public Utility Commission
V.
Joseph P. Riley & Sons Moving Co., Inc.

To Whom It May Concern:

This is to advise you that the Commission in Public Meeting on September 18, 2003 has adopted an Order in the above entitled proceeding.

An Order has been enclosed for your records.

Very truly yours,



James J. McNulty
Secretary

fg
encls
cert. mail

JOSEPH P RILEY
T/A RILEY & SONS MOVING CO
1007 LANSING STREET
PHILADELPHIA PA 19111

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PENNSYLVANIA
PUBLIC UTILITY COMMISSION
Harrisburg, Pennsylvania 17105-3265

Public Meeting held September 18, 2003

Commissioners Present:

Terrance J. Fitzpatrick, Chairman
Robert K. Bloom, Vice Chairman
Aaron Wilson, Jr.
Glen R. Thomas
Kim Pizzingrilli

Pennsylvania Public Utility Commission

v.

Joseph P. Riley & Sons Moving Co., Inc.

**A-00111047
R-00038823**

ORDER

BY THE COMMISSION:

Joseph P. Riley & Sons Moving Co., Inc., has filed Tariff Freight Pa. PUC No. 3 on June 12, 2003 and proposes a total increase in revenues of \$54,066 (interstate \$13,907, intrastate hourly \$30,709 and new accessorial services \$9,450) to cover increased operating expenses.

Carrier proposes to increase its hourly 3 men and vehicle normal complement charge by 9.8%. Carrier currently charges \$82.00 per hour and proposes an increase to \$90.00 per hour. The carrier also proposes to offer new accessorial services such as grandfather clock and lamp cartons, mattress bags, larger cubic boxes, bubble wrap and crates. The carrier projects from prior requests that the additional services will produce new assessorial services revenue of \$9,450.

Carrier's total household goods revenue is \$700,240, which is composed of interstate revenue of \$278,139 and intrastate revenue of \$422,101 (the revenue effected by this proposal is \$313,357).

Carrier requests that tariff freight Pa. PUC No. 3 becomes effective September 22, 2003. The current rates have been in effect since November 30, 2000. The carrier proposed an increase in hourly charges of \$30,709 and new accessorial services of \$9,450.

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SEP 30 2003**

Carrier submitted detailed financial records and other supporting data in support of its request. Carrier has calculated that the increase will produce additional PUC revenues of \$40,159 ($\$313,359 \times 9.8\% = \$30,709$) and new accessorial services of \$9,450.

INCOME AND EXPENSE STATEMENT
JANUARY 1, 2002 TO DECEMBER 31, 2002
CARRIER PROJECTED TOTALS

	<u>Actual</u>	<u>Adjustments</u>	<u>Projection With</u> <u>Adjustments</u>
	\$	\$	\$
<u>Operating Revenues:</u>			
Interstate	278,139	13,907	292,046
Intrastate (hourly)	422,101	30,709	452,810
Interstate (new accessorial)		9,450	9,450
<u>Total Revenues:</u>	700,240	54,066	754,306
<u>Operating Expenses:</u>			
Maintenance	60,430	1,197	61,627
Transportation	352,712	27,541	380,253
Terminal	9,172	6,656	15,828
Traffic	5,192	0	5,192
Insurance	104,393	(12,761)	91,632
Administrative	179,493	3,900	183,393
Taxes & Licenses	2,673	0	2,673
Depreciation	23,243	5,140	28,383
<u>Total Expenses:</u>	737,308	31,673	768,981
<u>Net Income (loss):</u>	(37,068)	22,393	(14,675)
<u>Operating Ratio:</u>	105.3%		101.9%

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COMPANY CLAIMED ADJUSTMENTS TO OPERATING EXPENSES

Maintenance expense – will increase by \$1,197 or 2% due to increased heating and air-conditioning expense of \$549, and the purchase expense of \$648 for thirty additional (30) dollies to assist in moving furniture.

Transportation expense – will increase by \$27,541 or 7.8%. Carrier employs seven drivers, ten (10) full time helpers and two (2) summer helpers. Carrier has increased the drivers hourly wage by \$1.00 and helpers hourly wage by \$.50. It guarantees all full time workers a forty (40) hour week including the slow periods of the year (winter months). Employees will receive one week vacation and overtime at the rate of time and a quarter.

Terminal expense – will increase by \$6,656 or 72.6% for the price of a new business computer purchased this year.

Depreciation expense – will increase by \$5,140 or 22.1% for equipment purchased this year.

Insurance expense – will decrease by (\$12,761) or 12.2% due to carrier combining policies with a new broker.

Administrative – will increase by \$3,900 or 2.2% for a \$75.00 weekly salary increase for the office manager ($\$75.00 \times 52 \text{ weeks} = \$3,900$).

ANALYSIS

Carrier proposes a total \$40,159 (intrastate hourly \$30,709 and new accessorial services \$9,450) increase in PUC revenue to cover increased expenses of \$31,673.

In order to generate this revenue increase, Carrier proposes to increase its 3 men and vehicle normal complement charge of \$82.00 per hour to \$90.00 per hour. The carrier also proposes to offer new accessorial services such as grandfather clock and lamp cartons, mattress bags, larger cubic boxes, bubble wrap and crates. We conclude that the data compiled and submitted by the carrier supports this increase.

Staff review of Commission records reveals that Eric Wright Enterprise, Inc., at A-00113409, Tariff Freight Pa. PUC No. 3, effective April 23, 2001, is charging \$90.00 per hour. C. James Link t/a Walls Delaware Valley Moving & Storage/Havertown/Westtown Moving & Hauling, at A-00106821, 4th Revised Page to Tariff Freight Pa. PUC No. 54, effective September 30, 2002, is charging \$95.00 per hour.

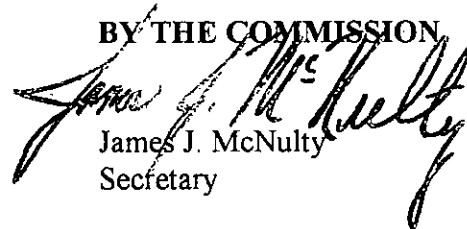
CONCLUSION

We have determined that the above financial justification supports the proposed PUC revenue increase of \$40,159. The carrier avers that operating ratio will be sufficient to provide safe, dependable and continuous service to the public: THEREFORE,

IT IS ORDERED:

1. That Tariff Freight Pa. PUC No. 3 be approved to become effective September 22, 2003.
2. That a copy of this order be served upon the carrier.

BY THE COMMISSION



James J. McNulty
Secretary

(SEAL)

ORDER ADOPTED: September 18, 2003

ORDER ENTERED: SEP 23 2003