



An Exelon Company

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January 29, 2016

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, PA 17105-3265

**Subject: Annual Reconciliation of PECO Energy Company's Consumer Education
Recovery Charge - 2015 Section 1307 Mechanism
Docket No. M-2008-2032274**

Dear Secretary Chiavetta:

Enclosed for filing with the Commission is PECO's Reconciliation Statement for its Consumer Education Charge ("CEC") for the reconciliation period January 1, 2015 through December 31, 2015.

The filing reflects similar revenues, costs and interest data filed by PECO today in its annual CEC surcharge filing.

This filing includes the following attachments:

- Attachment 1 - Reconciliation Statement for Class 1 (Rates R, RH and CAP)
- Attachment 2 - Reconciliation Statement for Class 2 and 3 (Rate GS)
- Attachment 3 - Reconciliation Statement for Class 4 (Rates HT and PD)

Thank you for your assistance in this matter and please direct any questions regarding the above to Richard Schlesinger, Manager, Retail Rates (215) 841-5771.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Webster".

Copies to: Paul T. Diskin, Director - Bureau of Technical Utility Services
Denis P. Hosler, Director - Bureau of Audits
Johnnie E. Simms, Director - Bureau of Investigation and Enforcement
Cheryl Walker-Davis, Esquire, Director - Office of Special Assistants

ATTACHMENT 1

Attachment 1
PECO Energy - 2015
Consumer Education Cost Recovery
Reconciliation Statement
For Class 1 (Rates R, RH, and CAP)
January 29, 2016

E-Factor Period	Expenditures ^(a)	Customer Count ^(b)	C-Factor Rate ⁽³⁾	C-Factor Revenue ⁽⁴⁾	S-Factor Expenditures ^(d)	S-Factor Rate ^(c)	S-Factor Revenue	C & S Factor Over/(Under) Recovery
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8) = (4) + (7) - (1) - (5)
Balance								
Jan-15	\$0	1,434,010	\$0.0362	\$51,500	\$0	\$0.0000	\$0	\$51,500
Feb-15	\$0	1,436,249	\$0.0362	\$51,570	\$0	\$0.0000	\$0	\$51,570
Mar-15	\$0	1,438,215	\$0.0362	\$51,598	\$0	\$0.0000	\$0	\$51,598
Apr-15	\$0	1,439,004	\$0.0204	\$42,520	\$23,476	\$0.0149	\$31,057	\$50,101
May-15	\$0	1,439,762	\$0.0204	\$42,465	\$23,476	\$0.0149	\$31,016	\$50,005
Jun-15	\$0	1,437,895	\$0.0204	\$42,454	\$23,476	\$0.0149	\$31,008	\$49,986
Jul-15	\$0	1,437,522	\$0.0204	\$42,475	\$23,476	\$0.0149	\$31,024	\$50,023
Aug-15	\$0	1,438,232	\$0.0204	\$42,521	\$23,476	\$0.0149	\$31,057	\$50,101
Sep-15	\$0	1,439,771	\$0.0204	\$42,526	\$23,476	\$0.0149	\$31,061	\$50,110
Oct-15	\$0	1,439,951	\$0.0204	\$42,571	\$23,476	\$0.0149	\$31,094	\$50,189
Nov-15	\$0	1,441,484	\$0.0204	\$42,604	\$23,476	\$0.0149	\$31,118	\$50,246
Dec-15	\$0	1,442,605	\$0.0204	<u>\$42,656</u>	<u>\$23,476</u>	\$0.0149	<u>\$31,155</u>	<u>\$50,335</u>
	\$0			\$537,461	\$211,285		\$279,589	\$605,765

^(a) In accordance with PECO Consumer Education Plan, approved at Docket No. M-2008-2032274.

^(b) Per monthly PECO Electric Sales Report.

^(c) C Factor and S Factor Revenues are allocated on a percentage basis.

^(d) Recovery of Joint Electric Distribution Company/Electric Generator Supplier bill costs in accordance with Final Order at Docket No. M-2014-2401345, entered May 23, 2014.

Attachment 1
PECO Energy - 2015
Consumer Education Cost Recovery
Reconciliation Statement
For Class 1 (Rates R, RH and CAP)
January 29, 2016

E-Factor Period	Customer Count (1)	C & S Factor Over/(Under) Recovery (2)	Interest Rate ^(a) (3)	Interest Time Factor (4)	Interest Owed/ (Interest Recouped) (5) = (2) * (3) * (4)
Balance					
Jan-15	1,434,010	\$51,500	6%	21/12	\$5,407
Feb-15	1,436,249	\$51,570	6%	20/12	\$5,157
Mar-15	1,438,215	\$51,598	6%	19/12	\$4,902
Apr-15	1,439,004	\$50,101	6%	18/12	\$4,509
May-15	1,439,762	\$50,005	6%	17/12	\$4,250
Jun-15	1,437,895	\$49,986	6%	16/12	\$3,999
Jul-15	1,437,522	\$50,023	6%	15/12	\$3,752
Aug-15	1,438,232	\$50,101	6%	14/12	\$3,507
Sep-15	1,439,771	\$50,110	6%	13/12	\$3,257
Oct-15	1,439,951	\$50,189	6%	12/12	\$3,011
Nov-15	1,441,484	\$50,246	6%	11/12	\$2,764
Dec-15	1,442,605	\$50,335	6%	10/12	\$2,517
		\$605,765			\$47,032

^(a) Per approved Consumer Education Charge at Docket No. R-2009-2099208.

ATTACHMENT 2

Attachment 2
PECO Energy - 2015
Consumer Education Cost Recovery
Reconciliation Statement
For Class 2 and 3 (Rate GS)
January 29, 2016

E-Factor Period	Expenditures (a)	Customer Count (b)	C-Factor Rate (3)	C-Factor Revenue (c)	S-Factor Expenditures (d)	S-Factor Rate (e)	S-Factor Revenue (7)	C & S Factor Over/(Under) Recovery (8) = (4) + (7) - (1) - (5)
Balance	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Jan-15	\$0	149,149	\$0.0186	\$5,147	\$0	\$0.0000	\$0	\$5,147
Feb-15	\$0	149,074	\$0.0186	\$5,150	\$0	\$0.0000	\$0	\$5,150
Mar-15	\$0	149,154	\$0.0186	\$5,152	\$0	\$0.0000	\$0	\$5,152
Apr-15	\$0	149,193	\$0.0203	\$3,164	\$2,461	\$0.0149	\$2,322	\$3,025
May-15	\$0	149,226	\$0.0203	\$3,163	\$2,461	\$0.0149	\$2,321	\$3,023
Jun-15	\$0	149,158	\$0.0203	\$3,158	\$2,461	\$0.0149	\$2,318	\$3,015
Jul-15	\$0	148,919	\$0.0203	\$3,158	\$2,461	\$0.0149	\$2,318	\$3,015
Aug-15	\$0	148,904	\$0.0203	\$3,158	\$2,461	\$0.0149	\$2,318	\$3,015
Sep-15	\$0	148,914	\$0.0203	\$3,158	\$2,461	\$0.0149	\$2,318	\$3,015
Oct-15	\$0	148,920	\$0.0203	\$3,161	\$2,461	\$0.0149	\$2,320	\$3,021
Nov-15	\$0	149,071	\$0.0203	\$3,163	\$2,461	\$0.0149	\$2,322	\$3,024
Dec-15	\$0	149,176	\$0.0203	\$3,164	\$2,461	\$0.0149	\$2,322	\$3,025
	\$0			\$43,896	\$22,148		\$20,880	\$42,628

(a) In accordance with PECO Consumer Education Plan, approved at Docket No. M-2008-2032274

(b) Per monthly PECO Electric Sales Report

(c) C Factor and S Factor Revenues are allocated on a percentage basis.

(d) Recovery of Joint Electric Distribution Company/Electric Generator Supplier bill costs in accordance with Final Order at Docket No. M-2014-2401345, entered May 23, 2014.

Attachment 2
PECO Energy - 2015
Consumer Education Cost Recovery
Reconciliation Statement
For Class 2 and 3 (Rate GS)
January 29, 2016

E-Factor Period	Customer Count (1)	C & S Factor		Interest Rate ^(e) (3)	Interest Time Factor (4)	Interest Owed/ (Interest Recouped) (5) = (2) * (3) * (4)
		Over/(Under) Recovery (2)	Factor			
Balance						
Jan-15	149,149	\$5,147		6%	21/12	\$540
Feb-15	149,074	\$5,150		6%	20/12	\$515
Mar-15	149,154	\$5,152		6%	19/12	\$489
Apr-15	149,193	\$3,025		6%	18/12	\$272
May-15	149,226	\$3,023		6%	17/12	\$257
Jun-15	149,158	\$3,015		6%	16/12	\$241
Jul-15	148,919	\$3,015		6%	15/12	\$226
Aug-15	148,904	\$3,015		6%	14/12	\$211
Sep-15	148,914	\$3,015		6%	13/12	\$196
Oct-15	148,920	\$3,021		6%	12/12	\$181
Nov-15	149,071	\$3,024		6%	11/12	\$166
Dec-15	149,176	\$3,025		6%	10/12	\$151
		\$42,628				\$3,447

^(e) Per approved Consumer Education Charge at Docket No. R-2009-2099208

ATTACHMENT 3

Attachment 3
PECO Energy - 2015
Consumer Education Cost Recovery
Reconciliation Statement
For Class 4 (Rates HT and PD)
January 29, 2016

E-Factor Period	Customer Expenditures ^(a)	Customer Count ^(b)	C-Factor Rate ⁽³⁾	C-Factor Revenue ^(c)	S-Factor Expenditures ^(d)	S-Factor Rate ^(e)	S-Factor Revenue ⁽⁶⁾	S-Factor Revenue ⁽⁷⁾	C & S Factor Over/(Under) Recovery ^{(8) = (4) + (7) - (1) - (5)}
Balance									
Jan-15	\$0	3,103	\$0.0000	\$0	\$0	\$0.0000	\$0	\$0	\$0
Feb-15	\$0	3,101	\$0.0000	\$0	\$0	\$0.0000	\$0	\$0	\$0
Mar-15	\$0	3,104	\$0.0000	\$0	\$0	\$0.0000	\$0	\$0	\$0
Apr-15	\$0	3,102	\$0.0013	\$3	\$49	\$0.0144	\$49	\$33	(\$13)
May-15	\$0	3,102	\$0.0013	\$3	\$49	\$0.0144	\$49	\$33	(\$13)
Jun-15	\$0	3,099	\$0.0013	\$3	\$49	\$0.0144	\$49	\$33	(\$13)
Jul-15	\$0	3,095	\$0.0013	\$3	\$49	\$0.0144	\$49	\$33	(\$13)
Aug-15	\$0	3,090	\$0.0013	\$3	\$49	\$0.0144	\$49	\$33	(\$13)
Sep-15	\$0	3,095	\$0.0013	\$3	\$49	\$0.0144	\$49	\$33	(\$13)
Oct-15	\$0	3,093	\$0.0013	\$3	\$49	\$0.0144	\$49	\$33	(\$13)
Nov-15	\$0	3,092	\$0.0013	\$3	\$49	\$0.0144	\$49	\$33	(\$13)
Dec-15	\$0	3,092	\$0.0013	\$3	\$49	\$0.0144	\$49	\$33	(\$13)
	\$0			\$27	\$444		\$444	\$33	(\$120)

^(a) In accordance with PECO Consumer Education Plan, approved at Docket No. M-2008-2032274
^(b) Per monthly PECO Electric Sales Report
^(c) C Factor and S Factor Revenues are allocated on a percentage basis.
^(d) Recovery of Joint Electric Distribution Company/Electric Generator Supplier bill costs in accordance with Final Order at Docket No. M-2014-2401345, entered May 23, 2014.

Attachment 3
PECO Energy - 2015
Consumer Education Cost Recovery
Reconciliation Statement
For Class 4 (Rates HT and PD)
January 29, 2016

E-Factor Period	Customer Count		C & S Factor		Interest Rate ^(a)	Interest Time Factor	Interest Owed/ (Interest Recouped)
	(1)	(2)	Over/(Under)	Recovery			
Balance					(3)	(4)	(5) = (2) * (3) * (4)
Jan-15	3,103	\$0	\$0		6%	21/12	\$0
Feb-15	3,101	\$0	\$0		6%	20/12	\$0
Mar-15	3,104	\$0	\$0		6%	19/12	\$0
Apr-15	3,102	(\$13)	(\$13)		6%	18/12	(\$1)
May-15	3,102	(\$13)	(\$13)		6%	17/12	(\$1)
Jun-15	3,099	(\$13)	(\$13)		6%	16/12	(\$1)
Jul-15	3,095	(\$13)	(\$13)		6%	15/12	(\$1)
Aug-15	3,090	(\$13)	(\$13)		6%	14/12	(\$1)
Sep-15	3,095	(\$13)	(\$13)		6%	13/12	(\$1)
Oct-15	3,093	(\$13)	(\$13)		6%	12/12	(\$1)
Nov-15	3,092	(\$13)	(\$13)		6%	11/12	(\$1)
Dec-15	3,092	(\$13)	(\$13)		6%	10/12	(\$1)
		(\$120)					(\$8)

^(a) Per approved Consumer Education Charge at Docket No. R-2009-2099208