



PHILADELPHIA GAS WORKS

800 West Montgomery Avenue • Philadelphia, PA 19122

February 11, 2016

Commonwealth of Pennsylvania
Pennsylvania Public Utility Commission
P.O. Box 3265
Harrisburg, PA 19105-3265

ATTN: Rosemary Chiavetta, Secretary

RE: PGW – Annual Asset Optimization Plan (AAOP)
Data Request Response to AAOP filed 12/15/2015
Docket No. M-2015-2518294
Utility Code: 125042

Dear Ms. Chiavetta:

In response to the letter dated February 2, 2016 regarding additional information requested pertaining to PGW's Annual Asset Optimization Plan (AAOP) filed with the Commission on December 15, 2015, PGW offers the following information:

Data Request:

- 1) Please provide infrastructure spending information for Fiscal Year 2015's projects utilizing the format PGW used for Fiscal Year 2013. Please also show the same information that is being projected for Fiscal Year 2016, comparing expected spending from PGW's LTIIP and from the AAOP filed at Docket No. M-2015-2518294.

Response:

The information provided in the table below shows actual infrastructure spending in FY 2015 compared to PGW's existing LTIIP for FY 2015:

30" HP	FY 2015 Actual		FY 2015 LTIP	
Project Location	CI Removed from Inventory	Actual Expenditures	CI Removed from Inventory	Expenditures
Brown and Uber to 18th and Montgomery	5,260	\$5,692,892		
24th and South to Passyunk Fence Line	8,904	\$3,476,165		
30" HP TOTAL MILEAGE	2.68	\$9,169,057	1.86	\$10,339,838
12" HP				
Project Location	CI Removed from Inventory	Actual Expenditures	CI Removed from Inventory	Expenditures
800 - 1500 Belmont Ave. (Lancaster to Parkside)	3,031	\$123,159		
4100 - 4700 Devereaux (Charles to Vandike)	2,817	\$1,303,461		
4600 Adams (Orthodox to Castor)	1,198	\$1,087,457		
Torresdale (Rhawn to Pennypack), Rhawn (Jackson to Torresdale)	7,297	\$664,657		
Adams Ave - 429' WWC of Bingham St. to Roosevelt Blvd.	2,587	\$1,275,540		
Boyer (Mt. Airy to Gorgas)	2,046	\$325,912		
12" HP TOTAL MILEAGE	3.59	\$4,780,186	2.04	\$7,832,651

8" and Smaller LP/IP				
Project Location	CI Removed from Inventory	Actual Expenditures	CI Removed from Inventory	Expenditures
5300 HAVERFORD, 300 54TH, 400 N 54TH, 5300 WESTMINSTER 500 N. 53rd	7,185	\$1,035,784		
6700 QUINCY, 0-100 WESTVIEW, 6700 CHRSHHEIM, 0-100 PELHAM	5,016	\$1,170,515		
6100 Nassau	1,904	\$86,103		
Mole Mifflin to Mckean Mifflin Hicks to Mole	469	\$316,924		
7700 Overbrook 1800 Ashurst 1800 Meribrook 1900 N.77th	2,654	\$448,351		
3300-3500 Allegheny Ave, 3100 N 33rd St, 3100 Spangler St, 3100 N 34th St, 3300-3500 Clearfield St, 3000 Shedwick St	4,033	\$1,186,262		
3100-3200 Allegheny Ave, 3100 N Napa St, 3100 N 32nd St, 3100 N Patton St, 3100 Natrona St, 3100-3200 Clearfield St, 3000 W Hunting Park Ave	4,756	\$756,739		
8" and Smaller LP/IP TOTAL MILEAGE	4.93	\$5,000,678	2.97	\$3,267,510
Regulator / Valve				
Project Location	CI Removed from Inventory	Actual Expenditures	CI Removed from Inventory	Expenditures
	0	\$0		
Regulator / Valve TOTAL MILEAGE	0.00	\$0	0.00	\$500,000

Abandonment for Non-Use

Project Location	CI Removed from Inventory	Actual Expenditures	CI Removed from Inventory	Expenditures
	0	\$0		
Abandonment for Non-Use TOTAL MILEAGE	0.00	\$0	0.00	\$0
Total Cast Iron Inventory Reduction Acceleration	11.20	\$18,949,921	6.87	\$22,000,000

The information provided in the table below shows projected infrastructure spending in FY 2016 compared to PGW's existing LTIP for FY 2016:

30" HP Project Location	FY 2016 Projected		FY 2016 LTIP	
	CI Removed from Inventory	Projected Expenditures	CI Removed from Inventory	Expenditures
18th and Montgomery to 3rd and Norris	6,458	\$8,382,150		
30" HP TOTAL MILEAGE	1.22	\$8,382,150	1.78	\$10,174,862

12" HP Project Location	FY 2016 Projected		FY 2016 LTIP	
	CI Removed from Inventory	Projected Expenditures	CI Removed from Inventory	Expenditures
Comly, Castor to Roosevelt; Roosevelt, Comly to Robbins; Robbins, Roosevelt to Hawthorne; Hawthorne, Robbins to Devereaux; Devereaux, Hawthorne to Charles	7,680	\$3,514,500		
Cottman Av Montour to Rising Sun, Dungan Rd Cottman to Lorna	5,633	\$2,534,850		

900 Bainbridge, 700 S. 10th, 1000 Fitzwater, 11th St Fitzwater to Washington Av	2,635	\$1,361,700		
Dicks, Plover to 63rd; 63rd, Dicks to Elmwood	6,900	\$3,105,000		
12" HP TOTAL MILEAGE	4.33	\$10,516,050	2.04	\$7,989,304

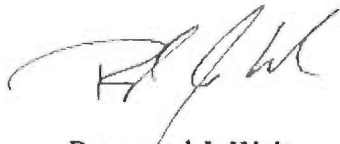
8" and Smaller LP/IP

Project Location	CI Removed from Inventory	Projected Expenditures	CI Removed from Inventory	Expenditures
300-500 Norris St, 400 Diamond, 2000 Orianna St, 400 Hewson St	1,714	\$480,676		
100 Diamond St, 100 Norris, 2000 2nd St, 2000 Palethorp St, 2000 Hancock St	2,000	\$470,270		
100 Berks St, 1900 Palethorp St, 1900 Hancock St, 1900 Mutter St, 1900 Mascher	1,786	\$439,375		
1800-1900 N 6th St, 500 Berks St, 1800 & 2000 Germantown Ave, 2000 Randolph St, 500-600 Norris St	4,801	\$891,851		
9600-9700 Frankford Ave, 4500 & 4700 Grant Ave, 9600 Ditman St, 4000 & 4600 Primrose Rd, 4000 & 4600 Fitler St	5,179	\$1,119,920		
4300-4700 Linden Ave, 9200 Jackson St, 9200 Ditman St, 9200 Marsden St, 9200 Glenloch St, 9200-9300 Torresdale Ave	7,786	\$1,329,155		
100 E Courtland St, 100 W Courtland St, 4500 A St, 4500 N Lee St, 4500 N Howard St	1,940	\$365,190		
8900-9100 Frankford Ave, 9100 Academy Rd	5,123	\$992,120		

Frankford Ave, Pearson to Barry, Aubrey to Glenloch	5,176	\$1,151,070		
8" and Smaller LP/IP TOTAL MILEAGE	6.72	\$7,239,627	2.98	\$3,335,833
Regulator / Valve				
Project Location	CI Removed from Inventory	Actual Expenditures	CI Removed from Inventory	Expenditures
	0	\$0		
Regulator / Valve TOTAL MILEAGE	0.00	\$0	0.00	\$500,000
Abandonment for Non-Use				
Project Location	CI Removed from Inventory	Projected Expenditures	CI Removed from Inventory	Expenditures
Richmond St Venango St- Lewis St, 2800 E. Venango St, 2935 E. Victoria St, 2960 E Venango St	5,665	\$292,850		
Abandonment for Non-Use TOTAL MILEAGE	1.07	\$292,850	0.00	\$0
Total Cast Iron Inventory Reduction Acceleration	13.35	\$26,430,677	6.80	\$22,000,000

I, Raymond J. Welte, hereby state that the facts above set forth are true and correct to the best of my knowledge, information and belief, and that I expect to be able to prove the same at a hearing held in this matter. I understand that the statements herein are made subject to the penalties of 18 Pa. C.S. § 4904 (relating to unsworn falsification to authorities).

Sincerely,

A handwritten signature in black ink, appearing to read 'R. J. Welte', written in a cursive style.

Raymond J. Welte
Vice President, Operations
Philadelphia Gas Works

Cc: Matthew Stewart, PA Public Utility Commission, Bureau of Technical Utility Services

CERTIFICATE OF SERVICE

I hereby certify that this day I served a copy of PGW's Response to Additional Information Request regarding its Annual Asset Optimization Plan upon the persons listed below in the manner indicated in accordance with the requirements of 52 Pa. Code Section 1.54.

Via Email and/or First Class Mail


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Date: February 12, 2016



Carl R. Shultz, Esq.