



Duquesne Light

Our Energy...Your Power

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15th Floor
Pittsburgh, PA 15219

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Adrienne D. Kurtanich
Counsel

April 29, 2016

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Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building, 2nd Floor
400 North Street
Harrisburg, PA 17120

APR 29 2016

PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

Re: Duquesne Light Company – Reconciliation of Phase II Energy Efficiency and Conservation Surcharge – Rider No. 15A

Dear Secretary Chiavetta:

Enclosed for filing on behalf of Duquesne Light Company is an original copy of the Phase II Energy Efficiency reconciliation of revenue and expense for the period of June 1, 2015 through March 31, 2016 for the Phase II Energy Efficiency and Conservation Surcharge.

Should you have any questions, please do not hesitate to contact me or Bill Pfrommer at 412-393-3623.

Respectfully Submitted,

Adrienne D. Kurtanich
Counsel, Regulatory

Enclosures

cc: William V. Pfrommer
Certificate of Service

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase II Energy Efficiency and Conservation Surcharge
Reconciliation - June 1, 2015 through March 31, 2016**

Summary of Reconciliation Period

1	Surcharge Revenue Including GRT	\$18,177,235		Exhibit 1, Page 3
2	Surcharge Revenue Excluding GRT		\$17,104,779	Line 1 * .0941
3	E-Factor Revenue Collected Including GRT	\$260,974		Exhibit 1, Page 5
4	E-Factor Revenue Collected Excluding GRT		\$245,577	Line 1 * .0941
5	Net EEC Surcharge Revenue Excluding GRT		\$17,350,355	Line 2 + Line 4
6	EEC Related Expense		\$13,125,914	Exhibit 1, Page 3
7	Reconciliation Period Over/ (Under) Collection		\$4,224,441	Line 5 - Line 6

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APR 29 2016

PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase II Energy Efficiency and Conservation Surcharge
Reconciliation - June 1, 2015 through March 31, 2016**

Revenue and Expense for the Reconciliation Period - June 1, 2015 through March 31, 2016

	Jun-2015	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Total
RESIDENTIAL (RS, RH, RA):											
1 Actual Surcharge Revenue	\$832,404	\$1,039,120	\$944,203	\$749,053	\$551,876	\$556,887	\$674,889	\$794,925	\$671,439	\$590,705	\$7,405,501
2 E-Factor Revenue (Note 1)	(\$38,416)	(\$48,025)	(\$43,620)	\$18,995	\$55,346	\$56,379	\$68,361	\$80,474	\$67,934	\$59,801	\$277,228
3 Net Surcharge Revenue (Actual + E-Factor)	\$793,988	\$991,094	\$900,583	\$768,048	\$607,222	\$613,266	\$743,250	\$875,399	\$739,373	\$650,506	\$7,682,730
4 Less PA Gross Receipts Tax (GRT) at 5.9%	\$46,845	\$58,475	\$53,134	\$45,315	\$35,826	\$36,183	\$43,852	\$51,649	\$43,623	\$38,380	\$453,281
5 Net Calendar Month Revenue less GRT	\$747,143	\$932,620	\$847,449	\$722,733	\$571,396	\$577,083	\$699,399	\$823,750	\$695,750	\$612,127	\$7,229,449
6 Actual Expense	\$585,067	\$294,726	\$675,439	\$213,343	\$355,238	\$1,119,956	\$1,169,754	\$188,373	\$857,547	\$363,417	\$5,822,861
7 Over/ (Under) Collection	\$162,076	\$637,893	\$172,010	\$509,390	\$216,157	(\$542,873)	(\$470,356)	\$635,377	(\$161,797)	\$248,709	\$1,406,587
SMALL & MEDIUM COMMERCIAL (GS, GM, GMH)											
8 Actual Surcharge Revenue	\$105,021	\$114,362	\$113,126	\$433,385	\$357,312	\$359,169	\$400,222	\$463,876	\$424,534	\$362,339	\$3,133,346
9 E-Factor Revenue (Note 1)	\$135,405	\$151,471	\$142,970	(\$13,766)	(\$145,731)	(\$141,818)	(\$152,398)	(\$179,298)	(\$167,668)	(\$146,092)	(\$516,924)
10 Net Surcharge Revenue (Actual + E-Factor)	\$240,426	\$265,834	\$256,097	\$419,619	\$211,581	\$217,351	\$247,824	\$284,578	\$256,866	\$216,247	\$2,616,423
11 Less PA Gross Receipts Tax (GRT) at 5.9%	\$14,185	\$15,684	\$15,110	\$24,758	\$12,483	\$12,824	\$14,622	\$16,790	\$15,155	\$12,759	\$154,369
12 Net Calendar Month Revenue less GRT	\$226,241	\$250,149	\$240,987	\$394,862	\$199,098	\$204,528	\$233,202	\$267,788	\$241,711	\$203,488	\$2,462,054
13 Actual Expense	\$287,751	\$299,565	\$229,352	\$353,565	\$170,778	\$617,075	\$156,157	\$5,997	\$52,686	\$5,690	\$2,178,616
14 Over/ (Under) Collection	(\$61,510)	(\$49,416)	\$11,635	\$41,296	\$28,321	(\$412,547)	\$77,045	\$261,791	\$189,025	\$197,798	\$283,438
SMALL & MEDIUM INDUSTRIAL (GM, GMH)											
15 Actual Surcharge Revenue	\$26,920	\$28,328	\$26,350	\$41,002	\$44,907	\$38,087	\$43,781	\$52,594	\$42,342	\$49,698	\$394,009
16 E-Factor Revenue (Note 1)	(\$19,318)	(\$20,035)	(\$18,523)	(\$25,540)	(\$34,168)	(\$29,200)	(\$35,199)	(\$41,846)	(\$34,068)	(\$39,778)	(\$297,675)
17 Net Surcharge Revenue (Actual + E-Factor)	\$7,602	\$8,293	\$7,827	\$15,461	\$10,739	\$8,887	\$8,582	\$10,747	\$8,274	\$9,920	\$96,333
18 Less PA Gross Receipts Tax (GRT) at 5.9%	\$48	\$489	\$462	\$912	\$634	\$524	\$506	\$634	\$488	\$585	\$5,684
19 Net Calendar Month Revenue less GRT	\$7,153	\$7,803	\$7,365	\$14,549	\$10,106	\$8,363	\$8,076	\$10,113	\$7,786	\$9,335	\$90,650
20 Actual Expense	\$32,305	\$57,636	\$8,589	\$13,539	\$2,722	\$36,962	\$230,892	\$2,943	\$6,562	\$2,842	\$394,991
21 Over/ (Under) Collection	(\$25,151)	(\$49,833)	(\$1,223)	\$1,011	\$7,383	(\$28,599)	(\$222,816)	\$7,170	\$1,224	\$6,493	(\$304,341)
LARGE COMMERCIAL (GL, GLH, L) [Fixed]											
22 Actual Surcharge Revenue	\$226,256	\$226,333	\$225,612	\$225,084	\$249,108	\$227,276	\$247,936	\$234,981	\$220,960	\$233,805	\$2,317,451
23 E-Factor Revenue (Note 1)	(\$159,271)	(\$158,808)	(\$158,576)	(\$144,928)	(\$130,665)	(\$130,856)	(\$130,283)	(\$130,283)	(\$127,991)	(\$128,182)	(\$1,399,842)
24 Net Surcharge Revenue (Actual + E-Factor)	\$66,985	\$67,526	\$67,036	\$80,156	\$118,443	\$96,419	\$117,653	\$104,698	\$92,970	\$105,723	\$917,608
25 Less PA Gross Receipts Tax (GRT) at 5.9%	\$3,952	\$3,984	\$3,955	\$4,729	\$6,988	\$5,689	\$6,942	\$6,177	\$5,485	\$6,238	\$54,139
26 Net Calendar Month Revenue less GRT	\$63,033	\$63,542	\$63,081	\$75,427	\$111,454	\$90,731	\$110,711	\$98,521	\$87,484	\$99,485	\$863,469
27 Actual Expense	\$346,270	\$138,129	\$120,519	\$72,286	\$80,062	\$345,543	\$189,714	\$156,323	\$79,805	\$8,598	\$1,537,250
28 Over/ (Under) Collection	(\$283,237)	(\$74,587)	(\$57,438)	\$3,141	\$31,392	(\$254,812)	(\$79,003)	(\$57,801)	\$7,680	\$90,887	(\$673,780)

[1] Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase II Energy Efficiency and Conservation Surcharge
Reconciliation - June 1, 2015 through March 31, 2016**

Revenue and Expense for the Reconciliation Period - June 1, 2015 through March 31, 2016

	<u>Jun-2015</u>	<u>Jul-2015</u>	<u>Aug-2015</u>	<u>Sep-2015</u>	<u>Oct-2015</u>	<u>Nov-2015</u>	<u>Dec-2015</u>	<u>Jan-2016</u>	<u>Feb-2016</u>	<u>Mar-2016</u>	<u>Total</u>
LARGE COMMERCIAL (GL, GLH, L) [Variable]											
29 Actual Surcharge Revenue	\$73,250	\$72,618	\$77,075	\$340,913	\$379,224	\$362,808	\$381,479	\$334,814	\$372,748	\$373,814	\$2,768,744
30 E-Factor Revenue (Note 1)	\$202,697	\$200,331	\$200,484	\$73,523	(\$53,231)	(\$53,151)	(\$52,728)	(\$52,844)	(\$52,227)	(\$52,222)	\$360,633
31 Net Surcharge Revenue (Actual + E-Factor)	\$275,948	\$272,949	\$277,559	\$414,436	\$325,994	\$309,657	\$328,751	\$281,970	\$320,521	\$321,592	\$3,129,377
32 Less PA Gross Receipts Tax (GRT) at 5.9%	\$16,281	\$16,104	\$16,376	\$24,452	\$19,234	\$18,270	\$19,396	\$16,636	\$18,911	\$18,974	\$184,633
33 Net Calendar Month Revenue less GRT	\$259,667	\$256,845	\$261,183	\$389,984	\$306,760	\$291,387	\$309,354	\$265,334	\$301,610	\$302,618	\$2,944,744
34 Actual Expense	\$0	\$238,673	\$0	\$454,014	\$0	\$95,116	\$118,559	\$0	\$0	\$0	\$906,362
35 Over/ (Under) Collection	\$259,667	\$18,172	\$261,183	(\$64,030)	\$306,760	\$196,271	\$190,796	\$265,334	\$301,610	\$302,618	\$2,038,382
LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Fixed]											
36 Actual Surcharge Revenue	\$83,153	\$96,695	\$96,237	\$209,125	\$232,666	\$199,418	\$218,052	\$244,250	\$191,933	\$230,786	\$1,802,315
37 E-Factor Revenue (Note 1)	\$43,142	\$43,142	\$43,351	(\$2,915)	(\$48,943)	(\$48,943)	(\$48,943)	(\$48,705)	(\$51,557)	(\$51,557)	(\$171,928)
38 Net Surcharge Revenue (Actual + E-Factor)	\$126,295	\$139,836	\$139,588	\$206,210	\$183,723	\$150,475	\$169,109	\$195,545	\$140,376	\$179,229	\$1,630,388
39 Less PA Gross Receipts Tax (GRT) at 5.9%	\$7,451	\$8,250	\$8,236	\$12,166	\$10,840	\$8,878	\$9,977	\$11,537	\$8,282	\$10,575	\$96,193
40 Net Calendar Month Revenue less GRT	\$118,844	\$131,586	\$131,353	\$194,044	\$172,883	\$141,597	\$159,132	\$184,008	\$132,094	\$168,655	\$1,534,195
41 Actual Expense	\$83,439	\$286,091	\$126,945	\$15,574	\$4,259	\$55,675	\$680,732	\$4,973	\$19,873	\$4,393	\$1,281,952
42 Over/ (Under) Collection	\$35,405	(\$154,505)	\$4,408	\$178,470	\$168,625	\$85,922	(\$521,600)	\$179,035	\$112,221	\$164,261	\$252,242
LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Variable]											
43 Actual Surcharge Revenue	(\$2,399)	\$3,494	\$3,826	\$55,525	\$42,824	\$48,418	\$55,041	\$46,404	\$50,823	\$51,915	\$355,869
44 E-Factor Revenue (Note 1)	\$205,000	\$204,454	\$204,434	\$202,888	\$199,240	\$199,240	\$199,240	\$196,422	\$199,235	\$199,328	\$2,009,482
45 Net Surcharge Revenue (Actual + E-Factor)	\$202,601	\$207,948	\$208,260	\$258,413	\$242,064	\$247,658	\$254,281	\$242,827	\$250,057	\$251,242	\$2,365,351
46 Less PA Gross Receipts Tax (GRT) at 5.9%	\$11,953	\$12,269	\$12,287	\$15,246	\$14,282	\$14,612	\$15,003	\$14,327	\$14,753	\$14,823	\$139,556
47 Net Calendar Month Revenue less GRT	\$190,648	\$195,679	\$195,973	\$243,167	\$227,782	\$233,046	\$239,279	\$228,500	\$235,304	\$236,419	\$2,225,796
48 Actual Expense	\$0	\$253,666	\$0	\$28,457	\$0	\$66,772	\$654,988	\$0	\$0	\$0	\$1,003,883
49 Over/ (Under) Collection	\$190,648	(\$57,987)	\$195,973	\$214,710	\$227,782	\$166,274	(\$415,709)	\$228,500	\$235,304	\$236,419	\$1,221,913
TOTAL											
50 Actual Surcharge Revenue	\$1,344,606	\$1,580,950	\$1,486,431	\$2,054,086	\$1,857,917	\$1,792,062	\$2,021,400	\$2,171,844	\$1,974,779	\$1,893,160	\$18,177,235
51 E-Factor Revenue (Note 1)	\$369,239	\$372,529	\$370,519	\$108,258	(\$158,151)	(\$148,348)	(\$151,950)	(\$176,080)	(\$166,341)	(\$158,701)	\$260,974
52 Net Surcharge Revenue (Actual + E-Factor)	\$1,713,845	\$1,953,479	\$1,856,950	\$2,162,344	\$1,699,765	\$1,643,714	\$1,869,450	\$1,995,764	\$1,808,438	\$1,734,460	\$18,438,210
53 Less PA Gross Receipts Tax (GRT) at 5.9%	\$101,117	\$115,255	\$109,560	\$127,578	\$100,286	\$96,979	\$110,298	\$117,750	\$106,698	\$102,333	\$1,087,854
54 Net Calendar Month Revenue less GRT	\$1,612,728	\$1,838,224	\$1,747,390	\$2,034,766	\$1,599,479	\$1,546,735	\$1,759,152	\$1,878,014	\$1,701,740	\$1,632,127	\$17,350,355
55 Actual Expense	\$1,334,831	\$1,568,486	\$1,160,843	\$1,150,779	\$613,059	\$2,337,099	\$3,200,796	\$358,609	\$1,016,473	\$384,941	\$13,125,914
56 Over/ (Under) Collection	\$277,897	\$269,738	\$586,547	\$883,988	\$986,420	(\$790,363)	(\$1,441,644)	\$1,519,405	\$685,267	\$1,247,186	\$4,224,441

[1] Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

Duquesne Light Company
 Rider No. 15A - Phase II Energy Efficiency and Conservation Surcharge
 Reconciliation - June 1, 2015 through March 31, 2016

Summary of Surcharge Revenue by Month

A	B	C	D	E	F	G	H	I	J	K	N
	Jun-2015	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Total
Actual Surcharge Revenue by Rate Class											
1 RS	\$778,628	\$976,237	\$884,652	\$700,549	\$497,718	\$500,913	\$594,914	\$668,167	\$568,119	\$514,936	\$6,684,832
2 RH	\$44,104	\$51,256	\$48,684	\$39,699	\$46,969	\$48,221	\$70,395	\$114,838	\$93,357	\$67,102	\$624,625
3 RA	\$9,673	\$11,626	\$10,867	\$8,805	\$7,189	\$7,753	\$9,580	\$11,919	\$9,963	\$8,667	\$96,044
4 GS, Com	\$2,838	\$3,314	\$3,266	\$12,641	\$11,396	\$10,263	\$15,516	\$14,395	\$13,229	\$13,377	\$100,234
5 GM, Com	\$94,412	\$102,427	\$101,586	\$388,150	\$317,670	\$317,280	\$346,503	\$399,191	\$359,254	\$318,456	\$2,744,929
6 GMH, Com	\$7,772	\$8,621	\$8,274	\$32,594	\$28,247	\$31,676	\$38,203	\$50,290	\$52,051	\$30,506	\$288,184
7 GM, Ind	\$25,804	\$27,176	\$25,282	\$39,465	\$43,307	\$36,435	\$41,828	\$49,964	\$40,379	\$46,788	\$376,409
8 GMH, Ind	\$1,115	\$1,152	\$1,069	\$1,536	\$1,600	\$1,671	\$1,953	\$2,629	\$1,963	\$2,910	\$17,599
9 GL, Com (Fixed)	\$189,922	\$184,692	\$191,268	\$187,212	\$207,175	\$189,811	\$207,492	\$189,250	\$193,121	\$199,987	\$1,939,930
10 GL, Ind (Fixed)	\$79,174	\$85,122	\$84,225	\$187,980	\$203,212	\$172,557	\$187,079	\$216,973	\$155,213	\$217,293	\$1,588,826
11 GL, Com (Variable)	\$46,559	\$44,910	\$48,523	\$224,943	\$229,960	\$217,603	\$246,419	\$215,119	\$238,921	\$230,702	\$1,743,658
12 GL, Ind (Variable)	\$1,309	\$1,249	\$1,220	\$23,110	\$15,273	\$16,510	\$18,757	\$19,305	\$17,184	\$20,243	\$134,160
13 GLM, Com (Fixed)	\$31,645	\$34,171	\$30,319	\$33,016	\$36,013	\$31,365	\$35,903	\$40,759	\$22,617	\$28,654	\$324,463
14 GLM, Ind (Fixed)	\$5,860	\$4,966	\$4,800	\$10,681	\$14,245	\$9,664	\$12,420	\$12,973	\$19,315	(\$1,773)	\$93,148
15 GLM, Com (Variable)	\$9,567	\$8,402	\$9,432	\$42,248	\$46,711	\$43,604	\$46,209	\$45,080	\$38,184	\$40,472	\$329,910
16 GLM, Ind (Variable)	\$77	\$71	\$67	\$736	\$1,291	\$947	\$1,161	\$1,191	\$1,802	\$165	\$7,507
17 L, Com (Fixed)	\$4,689	\$7,470	\$4,025	\$4,856	\$5,919	\$6,100	\$4,541	\$4,973	\$5,322	\$5,263	\$53,057
18 L, Ind (Fixed)	\$5,740	\$5,269	\$5,124	\$8,356	\$10,714	\$12,500	\$13,944	\$11,054	\$13,310	\$10,762	\$96,774
19 L, Com (Variable)	\$17,125	\$19,307	\$19,120	\$73,722	\$102,354	\$101,600	\$88,851	\$74,615	\$95,643	\$102,640	\$695,177
20 L, Ind (Variable)	\$628	\$462	\$789	\$10,627	\$2,168	\$9,767	\$9,655	\$7,930	\$9,211	\$6,623	\$57,859
21 HVPS, Ind (Fixed)	(\$7,621)	\$1,338	\$2,088	\$2,108	\$4,495	\$4,697	\$4,609	\$3,254	\$4,095	\$4,503	\$23,567
22 HVPS, Ind (Variable)	(\$4,413)	\$1,712	\$1,750	\$21,053	\$24,091	\$21,194	\$25,468	\$17,979	\$22,626	\$24,884	\$156,343
23 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Total	\$1,344,606	\$1,580,950	\$1,486,431	\$2,054,086	\$1,857,917	\$1,792,062	\$2,021,400	\$2,171,844	\$1,974,779	\$1,893,160	\$18,177,235

A. Actual Surcharge Revenue by Customer Class

30 Residential (RS, RH, RA)	\$832,404	\$1,039,120	\$944,203	\$749,053	\$551,876	\$556,887	\$674,889	\$794,925	\$671,439	\$590,705	\$7,405,501
31 Small & Medium Commercial (GS, GM, GMH)	\$105,021	\$114,362	\$113,126	\$433,385	\$357,312	\$359,169	\$400,222	\$463,876	\$424,534	\$362,339	\$3,133,346
32 Small and Medium Industrial (GM, GMH)	\$26,920	\$28,328	\$26,350	\$41,002	\$44,907	\$38,087	\$43,781	\$52,594	\$42,342	\$49,698	\$394,009
33 Large Commercial (GL, GLH, L) (Fixed)	\$226,256	\$226,333	\$225,612	\$225,084	\$249,108	\$227,276	\$247,916	\$234,981	\$220,960	\$233,905	\$2,317,451
34 Large Commercial (GL, GLH, L) (Variable)	\$73,250	\$72,618	\$77,075	\$340,913	\$379,224	\$362,808	\$381,479	\$334,814	\$372,748	\$373,814	\$2,768,744
35 Large Industrial (GL, GLH, L, HVPS) (Fixed)	\$83,153	\$96,695	\$96,237	\$209,125	\$232,666	\$199,418	\$218,052	\$244,250	\$191,933	\$230,786	\$1,802,315
36 Large Industrial (GL, GLH, L, HVPS) (Variable)	(\$2,399)	\$3,494	\$3,826	\$55,525	\$42,824	\$48,418	\$55,041	\$46,404	\$50,823	\$51,915	\$355,869
37 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Total	\$1,344,606	\$1,580,950	\$1,486,431	\$2,054,086	\$1,857,917	\$1,792,062	\$2,021,400	\$2,171,844	\$1,974,779	\$1,893,160	\$18,177,235

B. Actual Surcharge Revenue by Customer Class Less GRT

40 Residential (RS, RH, RA)	\$783,293	\$977,812	\$888,495	\$704,859	\$519,315	\$524,031	\$635,071	\$748,024	\$631,824	\$555,854	\$6,968,577
41 Small & Medium Commercial (GS, GM, GMH)	\$98,825	\$107,615	\$106,452	\$407,815	\$336,231	\$337,978	\$376,609	\$436,507	\$399,486	\$340,961	\$2,948,479
42 Small and Medium Industrial (GM, GMH)	\$25,331	\$26,657	\$24,796	\$38,583	\$42,258	\$35,840	\$41,198	\$49,491	\$39,844	\$46,766	\$370,762
43 Large Commercial (GL, GLH, L) (Fixed)	\$212,907	\$212,980	\$212,301	\$211,804	\$234,410	\$213,866	\$233,307	\$221,118	\$207,924	\$220,104	\$2,180,721
44 Large Commercial (GL, GLH, L) (Variable)	\$68,929	\$68,334	\$72,528	\$320,799	\$356,850	\$341,402	\$358,971	\$315,060	\$350,756	\$351,759	\$2,605,188
45 Large Industrial (GL, GLH, L, HVPS) (Fixed)	\$78,247	\$90,990	\$90,559	\$196,787	\$218,939	\$187,653	\$205,187	\$229,839	\$180,609	\$217,169	\$1,695,979
46 Large Industrial (GL, GLH, L, HVPS) (Variable)	(\$2,258)	\$3,288	\$3,601	\$52,249	\$40,297	\$45,561	\$51,794	\$43,667	\$47,824	\$48,852	\$334,873
47 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 Total	\$1,265,274	\$1,487,674	\$1,398,732	\$1,932,895	\$1,748,300	\$1,686,331	\$1,902,137	\$2,043,706	\$1,858,267	\$1,781,464	\$17,104,779

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase II Energy Efficiency and Conservation Surcharge
Reconciliation - June 1, 2015 through March 31, 2016**

Calculation of E-Factor Revenue

	Jun-2015	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Total
A. E-Factor Billing Units											
1 Residential (RS, RH, RA)	361,496,549	451,919,877	410,466,276	357,484,753	260,402,583	265,263,370	321,638,256	378,630,684	319,629,373	281,364,957	3,408,296,679
2 Small & Medium Commercial (GS, GM, GMH)	254,831,555	285,069,103	269,070,035	259,070,281	228,554,177	222,417,716	239,011,384	281,199,111	262,958,560	229,120,817	2,531,302,738
3 Small and Medium Industrial (GM, GMH)	18,178,220	18,853,362	17,430,445	17,166,621	17,862,202	15,264,871	18,401,137	21,876,277	17,810,033	20,795,002	183,638,170
4 Large Commercial (GL, GLH, L) [Fixed]	688	686	685	686	684	685	682	670	670	671	6,819
5 Large Commercial (GL, GLH, L) [Variable]	635,794	628,371	628,852	628,955	626,125	625,184	620,214	621,577	614,322	614,259	6,243,654
6 Large Industrial (GL, GLH, L, HVPS) [Fixed]	206	206	207	207	206	206	206	205	217	217	2,083
7 Large Industrial (GL, GLH, L, HVPS) [Variable]	357,232	356,281	356,245	356,856	353,745	353,745	353,745	348,742	353,736	353,901	3,544,228
B. E-Factor Rate, Excl. GRT (Note 1)											
7 Residential (RS, RH, RA) [cents/kWh]	(0.010)	(0.010)	(0.010)	0.0050	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
8 Small & Medium Commercial (GS, GM, GMH) [cents/kWh]	0.050	0.050	0.050	(0.0050)	(0.0600)	(0.0600)	(0.0600)	(0.0600)	(0.0600)	(0.0600)	(0.0600)
9 Small and Medium Industrial (GM, GMH) [cents/kWh]	(0.100)	(0.100)	(0.100)	(0.1400)	(0.1800)	(0.1800)	(0.1800)	(0.1800)	(0.1800)	(0.1800)	(0.1800)
10 Large Commercial (GL, GLH, L) [Fixed] (\$/Mo)	(\$217.84)	(\$217.84)	(\$217.84)	(\$198.80)	(\$179.76)	(\$179.76)	(\$179.76)	(\$179.76)	(\$179.76)	(\$179.76)	(\$179.76)
11 Large Commercial (GL, GLH, L) [Variable] (\$/kW)	\$0.30	\$0.30	\$0.30	\$0.11	(\$0.08)	(\$0.08)	(\$0.08)	(\$0.08)	(\$0.08)	(\$0.08)	(\$0.08)
12 Large Industrial (GL, GLH, L, HVPS) [Fixed] (\$/Mo)	\$197.07	\$197.07	\$197.07	(\$13.25)	(\$223.57)	(\$223.57)	(\$223.57)	(\$223.57)	(\$223.57)	(\$223.57)	(\$223.57)
13 Large Industrial (GL, GLH, L, HVPS) [Variable] (\$/kW)	\$0.54	\$0.54	\$0.54	\$0.54	\$0.53	\$0.53	\$0.53	\$0.53	\$0.53	\$0.53	\$0.53
C. E-Factor Revenue, Excl. GRT (Note 2)											
14 Residential (RS, RH, RA)	(\$36,150)	(\$45,192)	(\$41,047)	\$17,874	\$52,081	\$53,053	\$64,328	\$75,726	\$63,926	\$56,273	\$260,872
15 Small & Medium Commercial (GS, GM, GMH)	\$127,416	\$142,535	\$134,535	(\$12,954)	(\$137,133)	(\$133,451)	(\$143,407)	(\$168,719)	(\$157,775)	(\$137,472)	(\$486,425)
16 Small and Medium Industrial (GM, GMH)	(\$18,178)	(\$18,853)	(\$17,430)	(\$24,033)	(\$32,152)	(\$27,477)	(\$33,122)	(\$39,377)	(\$32,058)	(\$37,431)	(\$280,112)
17 Large Commercial (GL, GLH, L) [Fixed]	(\$149,874)	(\$149,438)	(\$149,220)	(\$136,377)	(\$122,956)	(\$123,136)	(\$122,596)	(\$120,439)	(\$120,439)	(\$120,619)	(\$1,317,252)
18 Large Commercial (GL, GLH, L) [Variable]	\$190,738	\$188,511	\$188,656	\$69,185	(\$50,090)	(\$50,015)	(\$49,617)	(\$49,726)	(\$49,146)	(\$49,141)	\$339,356
19 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$40,596	\$40,596	\$40,793	(\$2,743)	(\$46,055)	(\$46,055)	(\$46,055)	(\$48,832)	(\$48,515)	(\$48,515)	(\$161,784)
20 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$192,905	\$192,392	\$192,372	\$190,918	\$187,485	\$187,485	\$187,485	\$184,833	\$187,480	\$187,567	\$1,890,922
21 Total E-Factor Revenue	\$347,454	\$350,550	\$348,659	\$101,871	(\$148,820)	(\$139,596)	(\$142,985)	(\$165,692)	(\$156,527)	(\$149,337)	\$245,577
D. E-Factor Revenue, Incl. GRT (Note 2)											
22 Residential (RS, RH, RA)	(\$38,416)	(\$48,025)	(\$43,620)	\$18,995	\$55,346	\$56,379	\$68,361	\$80,474	\$67,934	\$59,801	\$277,228
23 Small & Medium Commercial (GS, GM, GMH)	\$135,405	\$151,471	\$142,970	(\$13,766)	(\$145,731)	(\$141,818)	(\$152,398)	(\$179,298)	(\$167,668)	(\$146,092)	(\$516,924)
24 Small and Medium Industrial (GM, GMH)	(\$19,318)	(\$20,035)	(\$18,523)	(\$25,540)	(\$34,168)	(\$29,200)	(\$35,199)	(\$41,846)	(\$34,068)	(\$39,778)	(\$297,675)
25 Large Commercial (GL, GLH, L) [Fixed]	(\$159,271)	(\$158,808)	(\$158,576)	(\$144,928)	(\$130,665)	(\$130,856)	(\$130,283)	(\$130,283)	(\$127,991)	(\$128,182)	(\$1,399,842)
26 Large Commercial (GL, GLH, L) [Variable]	\$202,697	\$200,331	\$200,484	\$73,523	(\$53,231)	(\$53,151)	(\$52,728)	(\$52,844)	(\$52,227)	(\$52,222)	\$360,633
27 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$43,142	\$43,142	\$43,351	(\$2,915)	(\$48,943)	(\$48,943)	(\$48,943)	(\$48,705)	(\$51,557)	(\$51,557)	(\$171,928)
28 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$205,000	\$204,454	\$204,434	\$202,888	\$199,240	\$199,240	\$199,240	\$196,422	\$199,235	\$199,328	\$2,009,482
29 Total E-Factor Revenue	\$369,239	\$372,529	\$370,519	\$108,258	(\$158,151)	(\$148,348)	(\$151,950)	(\$176,080)	(\$166,341)	(\$158,701)	\$260,974

(1) New rates effective September 1, 2015 reflect the transition of the rate change from August to September.

(2) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase II Energy Efficiency and Conservation Surcharge
Reconciliation - June 1, 2015 through March 31, 2016**

Expense by Month

A	B	C	D	E	F	G	H	I	J	K	N
	<u>Jun-2015</u>	<u>Jul-2015</u>	<u>Aug-2015</u>	<u>Sep-2015</u>	<u>Oct-2015</u>	<u>Nov-2015</u>	<u>Dec-2015</u>	<u>Jan-2016</u>	<u>Feb-2016</u>	<u>Mar-2016</u>	<u>Total</u>
A. Actual Expense by Customer Class (1)											
1 Residential (RS, RH, RA)	\$585,067	\$294,726	\$675,439	\$213,343	\$355,238	\$1,119,956	\$1,169,754	\$188,373	\$857,547	\$363,417	\$5,822,861
2 Small & Medium Commercial (GS, GM, GMH)	\$287,751	\$299,565	\$229,352	\$353,565	\$170,778	\$617,075	\$156,157	\$5,997	\$52,686	\$5,690	\$2,178,616
3 Small and Medium Industrial (GM, GMH)	\$32,305	\$57,636	\$8,589	\$13,539	\$2,722	\$36,962	\$230,892	\$2,943	\$6,562	\$2,842	\$394,991
4 Large Commercial (GL, GLH, L) [Fixed]	\$346,270	\$138,129	\$120,519	\$72,286	\$80,062	\$345,543	\$189,714	\$156,323	\$79,805	\$8,598	\$1,537,250
5 Large Commercial (GL, GLH, L) [Variable]	\$0	\$238,673	\$0	\$454,014	\$0	\$95,116	\$118,559	\$0	\$0	\$0	\$906,362
6 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$83,439	\$286,091	\$126,945	\$15,574	\$4,259	\$55,675	\$680,732	\$4,973	\$19,873	\$4,393	\$1,281,952
7 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$0	\$253,666	\$0	\$28,457	\$0	\$66,772	\$654,988	\$0	\$0	\$0	\$1,003,883
8 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Total	\$1,334,831	\$1,568,486	\$1,160,843	\$1,150,779	\$613,059	\$2,337,099	\$3,200,796	\$358,609	\$1,016,473	\$384,941	\$13,125,914

(1) Includes \$225,000 in Statewide Evaluator costs allocated to each customer class based on kWh sales.

For the Large C&I classes, Statewide Evaluator costs are considered program administrative costs and are recovered through the fixed charge component of the surcharge.

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. § 1.54 (relating to service by a participant).

VIA U.S. MAIL

Bureau of Investigation and Enforcement
Pennsylvania Public Utility Commission
400 North Street, 2nd Floor West
P.O. Box 3265
Harrisburg, PA 17105-3265

Office of Small Business Advocate
Commerce Tower, Suite 202
300 North Second Street
Harrisburg, PA 17101-1923

RECEIVED

Office of Consumer Advocate
555 Walnut Street
Forum Place, 5th Floor
Harrisburg, PA 17101-1923

APR 29 2016

PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU



Adrienne D. Kurtanich, Esq.
Duquesne Light Company
411 Seventh Avenue, 15-7
Pittsburgh, PA 15219
Phone: 412-393-1482
Fax: 412-393-5711
akurtanich@duqlight.com

Dated: April 29, 2016

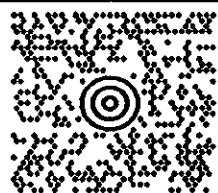
ADIE KURTANICH
412-393-1482
DUQUESNE LIGHT
411 7TH AVENUE, 16-1
PITTSBURGH PA 15219

0.0 LBS LTR

1 OF 1

SHIP TO:

ROSEMARY CHIAVETTA, SECRETARY
717-772-7777
PENNSYLVANIA PUBLIC UTILITY COMMISS
COMMONWEALTH KEYSTONE BLDG, 2ND FL.
400 NORTH STREET
HARRISBURG PA 17120-0200



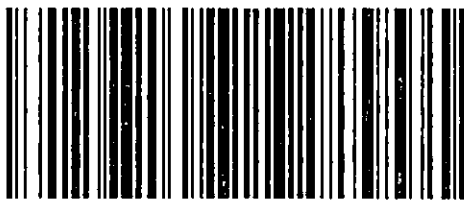
PA 171 9-20



UPS NEXT DAY AIR

TRACKING #: 1Z 187 399 01 9021 0786

1



BILLING: P/P



CMPC

To: PUC

Agency

PUC

Floor: