

**Kimberly A. Klock**  
Senior Counsel

**PPL**  
Two North Ninth Street  
Allentown, PA 18101-1179  
Tel. 610.774.5696 Fax 610.774.6726  
KKlock@pplweb.com



**E-FILE**

April 28, 2017

Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, Pennsylvania 17120

**Re: PPL Electric Utilities Corporation  
Universal Service Rider Reconciliation Report  
for the Period Ended March 31, 2017  
Docket No. M-2015-2519804**

Dear Ms. Chiavetta:

Enclosed for filing on behalf of PPL Electric Utilities Corporation ("PPL Electric") is PPL Electric's Universal Service Rider ("USR") Reconciliation Report for the Period December 1, 2016 through March 31, 2017. This reconciliation report is being filed pursuant to the procedures set forth in PPL Electric's Tariff - Electric Pa. P.U.C. No. 201, reflects actual data through March 31, 2017.

Pursuant to 52 Pa. Code § 1.11, the enclosed document is to be deemed filed on April 28, 2017, which is the date it was filed electronically using the Commission's E-Filing System.

If you have any questions regarding the enclosed filing, please call me or Scott R. Koch, PPL Electric's Regulatory Operations Supervisor at (610) 774-2070.

Very truly yours,

  
Kimberly A. Klock

Enclosures

cc via email: Ms. Lori Burger  
Mr. John R. Evans

Rick Kanaskie, Esquire  
Tanya J. McCloskey, Esquire

**PPL ELECTRIC UTILITIES CORPORATION**

**UNIVERSAL SERVICE RIDER  
RECONCILIATION REPORT  
FOR THE YEAR ENDED March 31, 2017**

**Docket No. M-2015-2519804**

April 28, 2017

**PPL ELECTRIC UTILITIES CORPORATION**  
**2017 UNIVERSAL SERVICE RIDER RECONCILIATION**  
Report For The Period December 1, 2016 to December 31, 2017

<u>Line No.</u>		<u>Total</u>
1	Actual Residential kWh Billed (Schedule B, Column N, Line 1)	5,489,006,314 kWh
2	Distribution Revenues Available for USR (Schedule B, Column N, Line 4 )	\$ 41,500,017
3	Actual OnTrack/WRAP Expenses (Schedule B, Column N, Line 5 )	\$ 37,939,595
4	Over/(Under) Collection (Calculate Line 2 minus Line 3)	\$ 3,560,422
5	Interest on Over/(Under) Collection (Schedule D, Line 14, Column D)	\$ 262,779
6	Prior Year Over/(Under) Collection (Schedule F, Column B, Line 13)	\$ 4,513,050
9	Over/(Under) Collection (Excluding GRT) (Line 4 plus Line 5 plus Line 6)	\$ <u>8,336,251</u>
10	Over/(Under) Collection (Including GRT) (Line 9*1.06269926)	\$ <u><u>8,858,927</u></u>



PPL ELECTRIC UTILITIES CORPORATION  
ACTUAL 2017 ONTRACK/WRAP EXPENSES BY MONTH

Line No.	Description	(A) December 2016	(B) January 2017	(C) February 2017	(D) March 2017	(E) April 2017	(F) May 2017	(G) June 2017	(H) July 2017	(I) August 2017	(J) September 2017	(K) October 2017	(L) November 2017	(M) December 2017	(N) Total Year-to-date
<b>ONTRACK</b>															
1	OnTrack Revenue Credits	\$ 6,096,240	\$ 8,194,354	\$ 6,847,181	\$ 6,342,462										\$ 27,482,236
2	Arraage Forgiveness	\$ 2,359,553	\$ 1,691,340	\$ 1,840,335	\$ 2,163,605										\$ 8,055,034
3	OnTrack CBO/Vendor Expenses	\$ 214,955	\$ 240,674	\$ 336,297	\$ 250,395										\$ 1,044,311
4	OnTrack Administrative Expenses	\$ (20,045)	\$ 59,573	\$ 52,593	\$ 103,175										\$ 195,296
5	Total OnTrack Expense	\$ 8,652,703	\$ 10,185,940	\$ 9,076,407	\$ 8,859,627										\$ 36,776,877
<b>WRAP</b>															
6	WRAP CBO/Vendor Expenses	\$ 920,511	\$ 136,389	\$ 560,584	\$ 525,312										\$ 2,142,797
7	Wrap Administrative Expenses	\$ 10,427	\$ 355	\$ 1,823	\$ 4,316										\$ 16,922
8	Total Wrap Expenses	\$ 930,938	\$ 136,745	\$ 562,408	\$ 529,628										\$ 2,159,719
9	Total OnTrack/WRAP Expenses	\$ 9,583,640	\$ 10,322,685	\$ 9,640,815	\$ 9,389,455										\$ 38,936,596
10	OT CAP Enrollment Credit	\$ (997,000)													\$ (997,000)
11	Total OnTrack/WRAP Expenses, including CAP Enrollment Credit (Line 9 plus Line 10)	\$ 8,586,640	\$ 10,322,685	\$ 9,640,815	\$ 9,389,455										\$ 37,939,596

**PPL ELECTRIC UTILITIES CORPORATION**  
**INTEREST EXPENSE ON 2017 UNIVERSAL SERVICE RIDER**  
**OVER/(UNDER) COLLECTIONS BY MONTH**

Line No.	Month	(A)	(B)	(C)		(D)
		Interest Rate	Weighting Factor	Total		Interest on Over/(Under) Collection
				Over/(Under) Collection Total (a)		
1	December 2016	4.75%	19/12	\$ 310,336	\$	23,340
2	January	5.00%	18/12	\$ 1,840,961	\$	138,072
3	February	5.25%	17/12	\$ 623,614	\$	46,381
4	March	5.25%	16/12	\$ 785,511	\$	54,986
5	April		15/12	\$ -	\$	-
6	May		14/12	\$ -	\$	-
7	June		13/12	\$ -	\$	-
8	July		12/12	\$ -	\$	-
9	August		11/12	\$ -	\$	-
10	September		10/12	\$ -	\$	-
11	October		9/12	\$ -	\$	-
12	November		8/12	\$ -	\$	-
13	December		19/12	\$ -	\$	-
14	Total			\$ 3,560,422	\$	262,779

(a) From Schedule B, Line 6 for the respective month.



**PPL ELECTRIC UTILITIES CORPORATION**  
**EFFECT ON THE OVER/(UNDER) COLLECTION BALANCE**  
**For The Period December 2016 to December 2017**

Line No.	Month	(A) (Refund)/ Recovery (a)	(B) Over/(Under) Balance (b)
1	Balance - December 31, 2016 (Prior Year Filing w. Actual December)	\$ 60,346	\$ 6,416,262
2	January 2017	\$ (737,818)	\$ 5,738,790
3	February 2017	\$ (615,575)	\$ 5,123,215
4	March 2017	\$ (610,165)	\$ 4,513,050
5	April 2017	\$ -	\$ 4,513,050
6	May 2017	\$ -	\$ 4,513,050
7	June 2017	\$ -	\$ 4,513,050
8	July 2017	\$ -	\$ 4,513,050
9	August 2017	\$ -	\$ 4,513,050
10	September 2017	\$ -	\$ 4,513,050
11	October 2017	\$ -	\$ 4,513,050
12	November 2017	\$ -	\$ 4,513,050
13	December 2017	\$ -	\$ 4,513,050

(a) From Schedule B, Line 3

(b) From Prior Year Filing - Docket No. (Schedule A, Line 9)