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May 24, 2017

**Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, PA 17105-3265**

**SUBJECT: Replacement Attachment to PECO's Phase III Energy Efficiency & Conservation Program Cost (EEPC) Annual Reconciliation Report
Docket No. M-2017-2601955**

Dear Secretary Chiavetta:

This filing contains the following replacement attachment page to its Phase III Energy Efficiency & Conservation Program Cost (EEPC) Annual Reconciliation Report.

- **Revision to page 2 of 4, to correct Commercial Sales**

Please note that there are no changes to expenditures or revenues.

Thank you for your assistance in this matter and please direct any questions regarding the above to Richard Schlesinger, Manager, Retail Rates at (215) 841-5771.

Sincerely,



**Copies to: C. Walker-Davis, Director, Office of Special Assistants
P. T. Diskin, Director, Bureau of Technical Utility Services
K. A. Monaghan, Director, Bureau of Audits
R. A. Kanaskie, Director, Bureau of Investigation & Enforcement
Office of Consumer Advocate
Office of Small Business Advocate
McNees, Wallace & Nurick**

PECO - Electric
2016-2017 Energy Efficiency and Conservation Program (EEPC)
Commercial Class
(Rate GS)
Reconciliation Statement

E-Factor Period	Actual Expenditures (1)	Commercial Sales - kWh (2)	C-Factor Rate (3)	C-Factor Revenue (4)	C-Factor Over/(Under) Recovery (5) = (4) - (1)
Phase 1 & 2 Balance					
Jun-16 (c)	\$ 290,805	730,908,710	0.00099	\$ (2,893,219)	\$ (3,184,024)
Jul-16	\$ 593,567	732,512,458	0.00197	\$ 1,443,050	\$ 849,482
Aug-16	\$ 739,000	785,345,865	0.00197	\$ 1,547,131	\$ 808,131
Sep-16	\$ 539,080	774,367,155	0.00197	\$ 1,525,503	\$ 986,423
Oct-16	\$ 426,802	645,251,144	0.00197	\$ 1,271,145	\$ 844,342
Nov-16	\$ 463,047	590,392,915	0.00197	\$ 1,163,074	\$ 700,027
Dec-16	\$ 713,857	657,172,088	0.00197	\$ 1,294,629	\$ 580,772
Jan-17	\$ 591,711	753,732,134	0.00197	\$ 1,484,852	\$ 893,141
Feb-17	\$ 525,127	663,725,003	0.00197	\$ 1,307,538	\$ 782,411
Mar-17	\$ 796,305	667,143,928	0.00197	\$ 1,314,274	\$ 517,968
Apr-17(Est)	\$ 1,118,081	602,310,299	0.00197	\$ 1,190,983	\$ 72,902
May-17(Est)	\$ 904,114	628,165,691	0.00197	\$ 1,242,107	\$ 337,992
Net Total	7,701,498	8,231,027,390		11,891,067	4,189,569

- (a) Revenues do not include GRT and rounding.
- (b) C Factor Revenues are allocated on a percentage basis.
- (c) June 2016 was pro-rated (Phase 2/Phase 3)