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May 24, 2017

**Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, PA 17105-3265**

SUBJECT: Replacement Attachment to PECO's Annual Rate Adjustment for 2017 to its Act 129 Phase III Energy Efficiency & Conservation Plan (EEPC) Docket No. M-2017-2601952

Dear Secretary Chiavetta:

This filing contains the following replacement attachment page to its Act 129 Phase III Energy Efficiency & Conservation Plan.

- **Revision to Attachment 3, Page 3 to correct Commercial Sales**

Please note that there are no changes to the proposed EEPC rates, expenditures, revenues and no changes to the filed tariff pages as a result of the attachment page revision.

Thank you for your assistance in this matter and please direct any questions regarding the above to Richard Schlesinger, Manager, Retail Rates at (215) 841-5771.

Sincerely,



**Copies to: C. Walker-Davis, Director, Office of Special Assistants
P. T. Diskin, Director, Bureau of Technical Utility Services
K. A. Monaghan, Director, Bureau of Audits
R. A. Kanaskie, Director, Bureau of Investigation & Enforcement
Office of Consumer Advocate
Office of Small Business Advocate
McNees, Wallace & Nurick**

PECO - Electric
Phase III Energy Efficiency and Conservation Program costs (EEPC)
Commercial Class
(Rate GS)
E Factor Calculation

| E-Factor Period | Actual Expenditures (1) | Commercial Sales - kWh (2) | C-Factor Rate (3) | C-Factor Revenue (a) (b) (4) | C-Factor Over/(Under) Recovery (5) = (4) - (1) | E-Factor Rate (6) | E-Factor Revenue (a) (b) (7) | SWE Revenues (8) | Total E-Factor Revenues (9) = (7) - (8) | Total Revenues (E + C) Recovery (10) = (9) + (4) | Over/(Under) Recovery (11) = (10) - (1) | Cumulative Over/(Under) (12) |
|---------------------|-------------------------|----------------------------|-------------------|------------------------------|--|-------------------|------------------------------|-------------------|---|--|---|------------------------------|
| Phase 1 & 2 Balance | | | | | | | | | | | | |
| Jun-16 (c) | \$ 290,805 | 730,908,710 | 0.00099 | (\$2,893,219) | (\$3,184,024) | \$ (0.00008) | \$ 3,554,107 | \$ 4,906 | \$ 3,549,201 | \$ 655,982 | \$ 365,177 | \$ 21,513,646 |
| Jul-16 | \$ 593,567 | 732,512,458 | 0.00197 | \$1,443,050 | \$849,482 | \$ (0.00242) | \$ (1,772,680) | \$ (2,447) | \$ (1,770,233) | \$ (327,184) | \$ (920,751) | \$ 20,958,072 |
| Aug-16 | \$ 739,000 | 785,345,865 | 0.00197 | \$1,547,131 | \$808,131 | \$ (0.00242) | \$ (1,900,537) | \$ (2,623) | \$ (1,897,914) | \$ (350,782) | \$ (1,089,783) | \$ 19,868,289 |
| Sep-16 | \$ 539,080 | 774,367,155 | 0.00197 | \$1,525,503 | \$986,423 | \$ (0.00242) | \$ (1,873,969) | \$ (2,587) | \$ (1,871,382) | \$ (345,878) | \$ (884,959) | \$ 18,983,331 |
| Oct-16 | \$ 426,802 | 645,251,144 | 0.00197 | \$1,271,145 | \$844,342 | \$ (0.00242) | \$ (1,561,508) | \$ (2,155) | \$ (1,559,352) | \$ (288,208) | \$ (715,010) | \$ 18,268,321 |
| Nov-16 | \$ 463,047 | 590,392,915 | 0.00197 | \$1,163,074 | \$700,027 | \$ (0.00242) | \$ (1,428,751) | \$ (1,972) | \$ (1,426,779) | \$ (263,705) | \$ (1,007,389) | \$ 17,541,569 |
| Dec-16 | \$ 713,857 | 657,172,088 | 0.00197 | \$1,294,629 | \$580,772 | \$ (0.00242) | \$ (1,590,356) | \$ (2,195) | \$ (1,588,161) | \$ (293,532) | \$ (928,373) | \$ 16,534,180 |
| Jan-17 | \$ 591,711 | 753,732,134 | 0.00197 | \$1,484,852 | \$893,141 | \$ (0.00242) | \$ (1,824,032) | \$ (2,518) | \$ (1,821,514) | \$ (336,662) | \$ (821,586) | \$ 15,605,807 |
| Feb-17 | \$ 525,127 | 663,725,003 | 0.00197 | \$1,307,538 | \$782,411 | \$ (0.00242) | \$ (1,606,215) | \$ (2,217) | \$ (1,603,997) | \$ (296,459) | \$ (1,094,291) | \$ 14,784,221 |
| Mar-17 | \$ 796,305 | 667,143,928 | 0.00197 | \$1,314,274 | \$517,968 | \$ (0.00242) | \$ (1,614,488) | \$ (2,229) | \$ (1,612,260) | \$ (297,966) | \$ (1,387,904) | \$ 13,689,930 |
| Apr-17 (est) | \$ 1,118,081 | 602,310,299 | 0.00197 | \$1,190,983 | \$72,902 | \$ (0.00242) | \$ (1,463,035) | \$ (2,229) | \$ (1,460,807) | \$ (269,823) | \$ (1,387,904) | \$ 12,302,026 |
| May-17 (est) | \$ 904,114 | 628,165,691 | 0.00197 | \$1,242,107 | \$337,992 | \$ (0.00242) | \$ (1,525,837) | \$ (2,229) | \$ (1,523,608) | \$ (281,501) | \$ (1,185,616) | \$ 11,116,410 |
| Net Total | 7,701,498 | 8,231,027,390 | | \$11,891,067 | \$4,189,569 | | \$(14,607,300) | \$(20,495) | \$(14,586,806) | \$(2,695,739) | \$(10,397,237) | \$(136,695) |
| | | | | | | | | | | | | \$(10,979,715) |

(a) Revenues do not include GRT and rounding
(b) C Factor and E Factor Revenues are allocated on a percentage basis.
(c) June 2016 was pro-rated (Phase 2/Phase 3)