



COMMONWEALTH OF PENNSYLVANIA
PENNSYLVANIA PUBLIC UTILITY COMMISSION
P.O. BOX 3265, HARRISBURG, PA 17105-3265

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Health Ride Plus, Inc.
Certificate No. A-6413287
A-2016-2551953

OCT - 6 2017

PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

The Commission's Bureau of Transportation and Safety would like to be of assistance in the process of filing for an increase in rates. The requirements for filing rate increases can be found at 52 Pa. Code §§23.63 and 23.68. Those requirements can be summarized as follows:

1. The proposed tariff implementing the increase.

Paratransit Tariff

2. The changes in rates proposed, stating the effective and proposed fares.

Effective fare: Ambulatory or Wheelchair: One-way \$20.50 up to 10 miles, \$1.25 per mile 11 and over. Round Trip \$42.00.
Litter: One-way \$50.00 up to 10 miles, \$2.50 per mile 11 and over. Round Trip \$90.00.

Proposed fare: Ambulatory or Wheelchair: One-way \$22.50 up to 10 miles, \$1.25 per mile 11 and over.
Litter: One-way \$100.00 up to 10 miles, \$2.50 per mile 11 and over.

3. The specific reasons for the increase. **"Increased cost of operating and administrative expenses including vehicle replacement needs, health insurance and employee benefits."**
4. The estimated effect of the rate increase on the carrier's annual revenues. **The estimated affect is an annual increase of \$50,792**
5. The calculations by which the estimates in item no. 4 were determined. **The projections were derived from calculating the total amount of one-way fare trips from FY 16-17 Trip & Revenue Reports. Then applying the difference from effective fare to proposed fare for each type, Ambulatory/Wheelchair and Litter trip, to estimate the total increase.**
6. The total gross annual intrastate revenue for the most recent fiscal year. **\$565,759**
7. The dollar amount of increased annual revenue that the rate increase is expected to produce. **\$50,792**
8. The total projected operating revenue after the revenue increase. **\$616,551**
9. The total projected operating expenses. **\$493, 317**
10. The projected operating ratio. **80%**

PLEASE TAKE NOTE: Please report only the financial data pertaining to the service for which you are requesting an increase. For example, if you are requesting an increase for taxi rates, we only want the annual revenue and projected expenses for the taxi service.