



An Exelon Company

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January 31, 2018

Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, PA 17105-3265

**Subject: Annual Reconciliation of PECO Energy Company's Consumer Education Recovery Charge - 2017 Section 1307 Mechanism  
Docket No. R-2009-2099208**

Dear Secretary Chiavetta:

Enclosed for filing with the Commission is PECO's Reconciliation Statement for its Consumer Education Charge ("CEC") for the reconciliation period January 1, 2017 through December 31, 2017.

The filing reflects similar revenues, costs and interest data filed by PECO today in its annual CEC surcharge filing.

This filing includes the following attachments:

- Attachment 1 - Reconciliation Statement for Class 1 (Rates R, RH and CAP)
- Attachment 2 - Reconciliation Statement for Class 2 and 3 (Rate GS)
- Attachment 3 - Reconciliation Statement for Class 4 (Rates HT and PD)

Thank you for your assistance in this matter and please direct any questions regarding the above to Richard Schlesinger, Manager, Retail Rates (215) 841-5771.

Sincerely,

A handwritten signature in black ink, appearing to read "R.G.W.", followed by a horizontal line.

Copies to: Paul T. Diskin, Director - Bureau of Technical Utility Services  
Kelly Monaghan, Director - Bureau of Audits  
Richard A. Kanaskie, Director - Bureau of Investigation and Enforcement  
Cheryl Walker-Davis, Esquire, Director - Office of Special Assistants

# ATTACHMENT 1

**Attachment 1**  
**PECO Energy - 2017**  
**Consumer Education Cost Recovery**  
**Reconciliation Statement**  
**For Class 1 (Rates R, RH, and CAP)**  
**January 31, 2018**

E-Factor Period	Expenditures <sup>(a)</sup> (1)	Customer Count <sup>(b)</sup> (2)	C-Factor Rate (3)	C-Factor Revenue <sup>(c)</sup> (4)	S-Factor Expenditures <sup>(d)</sup> (5)	S-Factor Rate (6)	S-Factor Revenue <sup>(e)</sup> (7)	C & S Factor Over/(Under) Recovery (8) = (4) + (7) - (1) - (5)
<b>Balance</b>								
Jan-17	(\$13,789)	1,456,585	\$0.0203	\$26,531	\$0	\$0.0000	\$0	\$40,319
Feb-17	\$13,455	1,458,321	\$0.0203	\$26,556	\$0	\$0.0000	\$0	\$13,101
Mar-17	\$0	1,459,692	\$0.0203	\$26,592	\$0	\$0.0000	\$0	\$26,592
Apr-17 <sup>(e)</sup>	\$0	1,461,662	\$0.01724	\$0	\$0	\$0.00000	\$0	\$0
May-17	\$0	1,462,428	\$0.01724	\$21,041	\$0	\$0.00000	\$0	\$21,041
Jun-17	\$0	1,461,693	\$0.01724	\$21,044	\$0	\$0.00000	\$0	\$21,044
Jul-17	\$0	1,461,931	\$0.01724	\$21,024	\$0	\$0.00000	\$0	\$21,024
Aug-17	\$0	1,460,504	\$0.01724	\$21,061	\$0	\$0.00000	\$0	\$21,061
Sep-17	\$0	1,463,078	\$0.01724	\$21,073	\$0	\$0.00000	\$0	\$21,073
Oct-17	\$0	1,463,906	\$0.01724	\$21,096	\$0	\$0.00000	\$0	\$21,096
Nov-17	\$0	1,465,527	\$0.01724	\$21,125	\$0	\$0.00000	\$0	\$21,125
Dec-17	\$0	1,467,556	\$0.01724	<u>\$21,159</u>	<u>\$0</u>	<u>\$0.00000</u>	<u>\$0</u>	<u>\$21,159</u>
	<b>(\$334)</b>			<b>\$248,299</b>			<b>\$0</b>	<b>\$248,633</b>

<sup>(a)</sup> In accordance with PECO Consumer Education Plan, approved at Docket No. M-2008-2032274.

<sup>(b)</sup> Per monthly PECO Electric Sales Report.

<sup>(c)</sup> C Factor and S Factor Revenues are allocated on a percentage basis.

<sup>(d)</sup> Recovery of Joint Electric Distribution Company/Electric Generator Supplier bill costs in accordance with Final Order at Docket No. M-2014-2401345, entered May 23, 2014.

<sup>(e)</sup> April 2017 was pro-rated. Net effect of pro-ration was a rate of \$0.00.

**Attachment 1**  
**PECO Energy - 2017**  
**Consumer Education Cost Recovery**  
**Reconciliation Statement**  
**For Class 1 (Rates R, RH and CAP)**  
**January 31, 2018**

E-Factor Period	Customer Count (1)	C & S Factor Over/(Under) Recovery (2)	Interest Rate <sup>(e)</sup> (3)	Interest Time Factor (4)	Interest Owed/ (Interest Recouped) (5) = (2) * (3) * (4)
Balance					
Jan-17	1,456,585	\$40,319	6%	21/12	\$4,234
Feb-17	1,458,321	\$13,101	6%	20/12	\$1,310
Mar-17	1,459,692	\$26,592	6%	19/12	\$2,526
Apr-17 <sup>(e)</sup>	1,461,662	\$0	6%	18/12	\$0
May-17	1,462,428	\$21,041	6%	17/12	\$1,788
Jun-17	1,461,693	\$21,044	6%	16/12	\$1,684
Jul-17	1,461,931	\$21,024	6%	15/12	\$1,577
Aug-17	1,460,504	\$21,061	6%	14/12	\$1,474
Sep-17	1,463,078	\$21,073	6%	13/12	\$1,370
Oct-17	1,463,906	\$21,096	6%	12/12	\$1,266
Nov-17	1,465,527	\$21,125	6%	11/12	\$1,162
Dec-17	1,467,556	\$21,159	6%	10/12	\$1,058
		<b>\$248,633</b>			<b>\$19,448</b>

<sup>(e)</sup> Per approved Consumer Education Charge at Docket No. R-2009-2099208.

<sup>(f)</sup> April 2017 was pro-rated. Net effect of pro-ration was a rate of \$0.00.

# ATTACHMENT 2

**Attachment 2**  
**PECO Energy - 2017**  
**Consumer Education Cost Recovery**  
**Rconciliation Statement**  
**For Class 2 and 3 (Rate GS)**  
**January 31, 2018**

E-Factor Period	Expenditures <sup>(a)</sup>	Customer Count <sup>(b)</sup>	C-Factor Rate <sup>(3)</sup>	C-Factor Revenue <sup>(c)</sup>	S-Factor Expenditures <sup>(d)</sup>	S-Factor Rate <sup>(6)</sup>	S-Factor Revenue <sup>(c)</sup>	C & S Factor Over/(Under) Recovery <sup>(8) = (4) + (7) - (1) - (5)</sup>
Balance	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Jan-17	\$0	150,142	\$0.0000	\$0	\$0	\$0.0000	\$0	\$0
Feb-17	\$0	150,254	\$0.0000	\$0	\$0	\$0.0000	\$0	\$0
Mar-17	\$0	150,366	\$0.0000	\$0	\$0	\$0.0000	\$0	\$0
Apr-17	\$0	150,580	\$0.0000	\$0	\$0	\$0.0000	\$0	\$0
May-17	\$0	150,656	\$0.0000	\$0	\$0	\$0.0000	\$0	\$0
Jun-17	\$0	150,601	\$0.0000	\$0	\$0	\$0.0000	\$0	\$0
Jul-17	\$0	150,783	\$0.0000	\$0	\$0	\$0.0000	\$0	\$0
Aug-17	\$0	150,747	\$0.0000	\$0	\$0	\$0.0000	\$0	\$0
Sep-17	\$0	150,883	\$0.0000	\$0	\$0	\$0.0000	\$0	\$0
Oct-17	\$0	150,964	\$0.0000	\$0	\$0	\$0.0000	\$0	\$0
Nov-17	\$0	151,076	\$0.0000	\$0	\$0	\$0.0000	\$0	\$0
Dec-17	\$0	151,364	\$0.0000	\$0	\$0	\$0.0000	\$0	\$0
	<u>\$0</u>			<u>\$0</u>			<u>\$0</u>	<u>\$0</u>

<sup>(a)</sup> In accordance with PECO Consumer Education Plan, approved at Docket No. M-2008-2032274

<sup>(b)</sup> Per monthly PECO Electric Sales Report

<sup>(c)</sup> C Factor and S Factor Revenues are allocated on a percentage basis.

<sup>(d)</sup> Recovery of Joint Electric Distribution Company/Electric Generator Supplier bill costs in accordance with Final Order at Docket No. M-2014-2401345, entered May 23, 2014.

**Attachment 2**  
**PECO Energy - 2017**  
**Consumer Education Cost Recovery**  
**Reconciliation Statement**  
**For Class 2 and 3 (Rate GS)**  
**January 31, 2018**

E-Factor Period	Customer Count (1)	C & S Factor		Interest Rate <sup>(a)</sup> (3)	Interest Time Factor (4)	Interest Owed/ (Interest Recouped) (5) = (2) * (3) * (4)
		Over/(Under) Recovery (2)	Recovery			
<b>Balance</b>						
Jan-17	150,142	\$0	\$0	6%	21/12	\$0
Feb-17	150,254	\$0	\$0	6%	20/12	\$0
Mar-17	150,366	\$0	\$0	6%	19/12	\$0
Apr-17	150,580	\$0	\$0	6%	18/12	\$0
May-17	150,656	\$0	\$0	6%	17/12	\$0
Jun-17	150,601	\$0	\$0	6%	16/12	\$0
Jul-17	150,783	\$0	\$0	6%	15/12	\$0
Aug-17	150,747	\$0	\$0	6%	14/12	\$0
Sep-17	150,883	\$0	\$0	6%	13/12	\$0
Oct-17	150,964	\$0	\$0	6%	12/12	\$0
Nov-17	151,076	\$0	\$0	6%	11/12	\$0
Dec-17	151,364	\$0	\$0	6%	10/12	\$0
		<u>\$0</u>	<u>\$0</u>			<u>\$0</u>

<sup>(a)</sup> Per approved Consumer Education Charge at Docket No. R-2009-2099208

# ATTACHMENT 3

**Attachment 3  
PECO Energy - 2017  
Consumer Education Cost Recovery  
Reconciliation Statement  
For Class 4 (Rates HT and PD)  
January 31, 2018**

<b>E-Factor Period</b>	<b>Expenditures <sup>(a)</sup> (1)</b>	<b>Customer Count <sup>(b)</sup> (2)</b>	<b>C-Factor Rate <sup>(3)</sup> (3)</b>	<b>C-Factor Revenue <sup>(c)</sup> (4)</b>	<b>S-Factor Expenditures <sup>(d)</sup> (5)</b>	<b>S-Factor Rate <sup>(6)</sup> (6)</b>	<b>S-Factor Revenue <sup>(c)</sup> (7)</b>	<b>C &amp; S Factor Over/(Under) Recovery (8) = (4) + (7) - (1) - (5)</b>
<b>Balance</b>								
Jan-17	\$0	3,096	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
Feb-17	\$0	3,090	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
Mar-17	\$0	3,101	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
Apr-17	\$0	3,100	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
May-17	\$0	3,101	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
Jun-17	\$0	3,106	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
Jul-17	\$0	3,105	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
Aug-17	\$0	3,099	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
Sep-17	\$0	3,105	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
Oct-17	\$0	3,112	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
Nov-17	\$0	3,111	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
Dec-17	<u>\$0</u>	3,112	\$0.00000	<u>\$0</u>		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	<b>\$0</b>			<b>\$0</b>			<b>\$0</b>	<b>\$0</b>

<sup>(a)</sup> In accordance with PECO Consumer Education Plan, approved at Docket No. M-2008-2032274

<sup>(b)</sup> Per monthly PECO Electric Sales Report

<sup>(c)</sup> C Factor and S Factor Revenues are allocated on a percentage basis.

<sup>(d)</sup> Recovery of Joint Electric Distribution Company/Electric Generator Supplier bill costs in accordance with Final Order at Docket No. M-2014-2401345, entered May 23, 2014.

**Attachment 3**  
**PECO Energy - 2017**  
**Consumer Education Cost Recovery**  
**Reconciliation Statement**  
**For Class 4 (Rates HT and PD)**  
**January 31, 2018**

E-Factor Period	Customer		C & S Factor		Interest Rate <sup>(a)</sup>	Interest Time Factor	Interest Owed/ (Interest Recouped)
	Count	Over/(Under)	Recovery	Recovery			
	(1)	(2)	(3)	(4)	(5) = (2) * (3) * (4)	(6)	(7)
<b>Balance</b>							
Jan-17	3,096	\$0	6%	21/12	\$0	\$0	
Feb-17	3,090	\$0	6%	20/12	\$0	\$0	
Mar-17	3,101	\$0	6%	19/12	\$0	\$0	
Apr-17	3,100	\$0	6%	18/12	\$0	\$0	
May-17	3,101	\$0	6%	17/12	\$0	\$0	
Jun-17	3,106	\$0	6%	16/12	\$0	\$0	
Jul-17	3,105	\$0	6%	15/12	\$0	\$0	
Aug-17	3,099	\$0	6%	14/12	\$0	\$0	
Sep-17	3,105	\$0	6%	13/12	\$0	\$0	
Oct-17	3,112	\$0	6%	12/12	\$0	\$0	
Nov-17	3,111	\$0	6%	11/12	\$0	\$0	
Dec-17	3,112	<u>\$0</u>	6%	10/12	<u>\$0</u>	<u>\$0</u>	

<sup>(a)</sup> Per approved Consumer Education Charge at Docket No. R-2009-2099208