



An Exelon Company

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PECO
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March 27, 2018

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, PA 17105-3265

**Re: PECO Default Service Program and Mitigation Plan Docket No. P-2008-2062739;
PECO List of Customers Receiving a CAP Credit in Excess of the Applicable
Maximum CAP Benefit Amount**

Dear Secretary Chiavetta:

In Paragraph 74 of the Commission-approved settlement in the above-noted proceeding (the "DSP Settlement"), PECO agreed to provide the following information:

PECO will generate a list by March 31 of each year identifying those Customer Assistance Program customers that individually received benefits in the prior calendar year greater than the then-applicable maximum CAP benefit amount, as set forth for both electric and gas at 52 Pa. Code § 69.265(3)(v), as that amount may be revised by the Commission from time-to-time. The list will include the customer's usage, discount level, and CAP tier.

In 2010, the Commission approved certain changes to the applicable maximum CAP benefit amount as applied to PECO. Specifically, in the Settlement of PECO's Electric Base Rate Case Proceeding (R-2010-2161575), Exhibit 4, paragraph 2, the parties agreed, and the Commission approved, an approach which PECO would escalate the maximum CAP benefit amount for its electric CAP rate to reflect changes in the Consumer Price Index after August 30, 2007. A similar arrangement was approved in PECO's Gas Base Rate Proceeding (R-2010-2161592).

Consequently, the maximum CAP benefit amounts for use in 2017 for the PECO CAP rate have changed as follows:

	<u>2017</u>	<u>2016</u>
Electric Rate:	\$547	\$578
Electric Rate RH:	\$1,407	\$1,487
Gas:	\$652	\$603

As per the Gas rate case settlement, PECO has agreed to the following changes to the Gas maximum CAP benefit calculation:

On January, 2011, PECO will establish a "PGC Pricing Index" set at the nominal level of 100 to reflect PECO's residential PGC rate as of that date. As each PGC proceeding is completed and new PGC rates are approved by the Commission, PECO shall adjust the PGC Pricing Index to reflect any percentage increase or decrease in purchased gas costs as compared to the initial PGC Pricing Index of 100. This adjusted level shall then constitute the new PGC Pricing Index. The Maximum Gas CAP Credit Factor shall then be adjusted, on a proportional basis, to reflect changes to the PGC Pricing Index.

PECO has generated the required 2017 list using those values for maximum CAP benefit amounts. In 2017, there were a total of 41,485 PECO CAP accounts that met this criterion. This represents a 2,239 increase from the 2016 total of 39,246. This increase is attributable to the transition in CAP plans. In October 2016, PECO switched its CAP plan from a percent discount plan to a fixed credit option. The following table provides the total number of accounts by FPL designation for the 2017 calendar year that individually received benefits greater than the applicable maximum CAP benefit amount.

CAP FPL Groups	Gas	Electric Non-Heating	Electric Heating
0-25% FPL	210	17,096	859
51-100% FPL	43	18,158	432
101-150% FPL	12	4,575	100
Total	265	39,829	1,391

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This information is being provided to the Commission and to the DSP Settlement signatories, as set forth in the attached certificate of service.

If you or any of the other recipients of this letter have any questions, please contact me at 215-841-5777.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Webster", followed by a horizontal flourish line.

Richard G. Webster, Jr.
Vice President
Regulatory Policy and Strategy

cc: Certificate of Service

BEFORE THE
PENNSYLVANIA PUBLIC UTILITY COMMISSION

PECO ENERGY COMPANY'S DEFAULT
SERVICE PROGRAM AND MITIGATION PLAN

DOCKET NO. P-2008-2062739

CERTIFICATE OF SERVICE

I hereby certify that I have this date served a true copy of the enclosed **PECO List of Customer's Receiving a CAP Credit in Excess of the Applicable CAP Benefit Amount** upon the individuals listed below, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant).

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Vice President

Dated: March 27, 2018