



Michael Zimmerman
Counsel, Regulatory

411 Seventh Avenue
Mail drop 15-7
Pittsburgh, PA 15219

Tel: 412-393-6268
mzimmerman@duqlight.com

April 30, 2017

RECEIVED

APR 30 2018

Via Overnight Delivery

Ms. Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building, 2nd Floor
400 North Street
Harrisburg, PA 17120

PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

Re: Duquesne Light Company – Reconciliation of Phase III Energy Efficiency and Conservation Surcharge – Rider No. 15A

Dear Secretary Chiavetta:

Enclosed for filing, please find an original copy of Duquesne Light Company's ("Duquesne Light" or the "Company") annual reconciliation of revenues and expenses for the Phase III Energy Efficiency and Conservation ("EE&C") Surcharge for the period April 1, 2017, through March 31, 2018.

Should you have any questions, please do not hesitate to contact David Ogden, Manager, Rates & Tariff Services, at (412) 393-6343 or dogden@duqlight.com.

Respectfully Submitted,

Michael Zimmerman
Counsel, Regulatory

Enclosure

Cc: Certificate of Service

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2017 through March 31, 2018**

Summary of Reconciliation Period

1	Surcharge Revenue Including GRT	\$16,618,049		Exhibit 1, Page 3
2	Surcharge Revenue Excluding GRT		\$15,637,585	Line 1 * .0941
3	E-Factor Revenue Refunded Including GRT	\$442,418		Exhibit 1, Page 5
4	E-Factor Revenue Refunded Excluding GRT		\$416,315	Line 3 * .0941
5	Net EEC Surcharge Revenue Excluding GRT		\$16,053,900	Line 2 + Line 4
6	EEC Related Expense		\$16,695,370	Exhibit 1, Page 3
7	Reconciliation Period Over/ (Under) Collection		(\$641,470)	Line 5 - Line 6

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2017 through March 31, 2018**

Revenue and Expense for the Reconciliation Period - April 1, 2017 through March 31, 2018

	April-2017	May-2017	June-2017	July-2017	August-2017	September-2017	October-2017	November-2017	December-2017	January-2018	February-2018	March-2018	Total
RESIDENTIAL (RS, RH, RA):													
1 Actual Surcharge Revenue	(\$349,594)	(\$162,177)	\$279,225	\$1,140,380	\$676,938	\$547,147	\$488,076	\$537,741	\$684,476	\$716,655	\$541,766	\$581,122	\$5,681,735
2 E-Factor Revenue (Note 1)	\$99,908	\$115,286	\$74,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289,398
3 Net Surcharge Revenue (Actual + E-Factor)	(\$249,687)	(\$46,891)	\$353,429	\$1,140,380	\$676,938	\$547,147	\$488,076	\$537,741	\$684,476	\$716,655	\$541,766	\$581,122	\$5,971,133
4 Less PA Gross Receipts Tax (GRT) at 5.9%	(\$14,732)	(\$2,767)	\$20,852	\$67,281	\$39,939	\$32,282	\$28,797	\$31,727	\$40,384	\$42,283	\$31,964	\$34,286	\$352,297
5 Net Calendar Month Revenue less GRT	(\$234,955)	(\$44,125)	\$332,577	\$1,073,078	\$636,999	\$514,865	\$459,280	\$506,015	\$644,092	\$674,372	\$509,802	\$546,836	\$5,618,836
6 Actual Expense	\$302,722	\$345,832	\$602,507	\$599,060	\$392,508	\$741,033	\$1,064,182	\$460,131	\$794,417	\$191,845	\$405,605	\$323,381	\$6,223,222
7 Over/ (Under) Collection	(\$537,677)	(\$389,957)	(\$269,931)	\$474,019	\$244,491	(\$226,168)	(\$604,902)	\$45,883	(\$150,324)	\$482,527	\$104,198	\$223,455	(\$604,386)
SMALL & MEDIUM COMMERCIAL (GS, GM, GMH)													
8 Actual Surcharge Revenue	(\$19,072)	\$47,271	\$194,909	\$441,127	\$314,344	\$288,756	\$274,707	\$271,471	\$295,642	\$323,042	\$266,652	\$294,032	\$2,992,879
9 E-Factor Revenue (Note 1)	(\$22,792)	(\$24,667)	(\$26,648)	(\$29,903)	(\$27,477)	(\$25,572)	(\$24,440)	(\$23,895)	(\$26,519)	(\$28,602)	(\$23,697)	(\$26,131)	(\$310,344)
10 Net Surcharge Revenue (Actual + E-Factor)	(\$41,865)	\$22,603	\$168,262	\$411,224	\$286,866	\$263,184	\$250,267	\$247,575	\$269,122	\$294,439	\$242,955	\$267,901	\$2,682,535
11 Less PA Gross Receipts Tax (GRT) at 5.9%	(\$2,470)	\$1,334	\$9,927	\$24,262	\$16,925	\$15,528	\$14,766	\$14,607	\$15,878	\$17,372	\$14,334	\$15,806	\$158,270
12 Net Calendar Month Revenue less GRT	(\$39,395)	\$21,270	\$158,334	\$386,962	\$269,941	\$247,656	\$235,501	\$232,968	\$253,244	\$277,067	\$228,621	\$252,095	\$2,524,265
13 Actual Expense	\$290,799	\$529,798	\$212,478	\$413,761	\$434,544	\$367,335	\$534,381	\$366,204	\$439,887	\$38,010	\$114,474	\$336,275	\$4,077,947
14 Over/ (Under) Collection	(\$330,194)	(\$508,528)	(\$54,144)	(\$26,799)	(\$164,603)	(\$119,679)	(\$298,880)	(\$133,236)	(\$186,643)	\$239,057	\$114,147	(\$84,180)	(\$1,553,681)
SMALL & MEDIUM INDUSTRIAL (GM, GMH)													
15 Actual Surcharge Revenue	(\$208)	\$29,132	\$71,703	\$116,070	\$101,884	\$88,691	\$89,422	\$91,441	\$91,772	\$572,975	(\$370,900)	\$103,516	\$985,598
16 E-Factor Revenue (Note 1)	(\$32,761)	(\$36,900)	(\$17,401)	\$1,916	\$2,027	\$1,769	\$1,821	\$1,832	\$1,848	\$2,324	\$1,723	\$2,077	(\$69,723)
17 Net Surcharge Revenue (Actual + E-Factor)	(\$32,969)	(\$7,768)	\$54,302	\$117,987	\$104,011	\$90,461	\$91,243	\$93,273	\$93,620	\$575,299	(\$369,177)	\$105,593	\$915,875
18 Less PA Gross Receipts Tax (GRT) at 5.9%	(\$1,945)	(\$458)	\$3,204	\$6,961	\$6,117	\$5,337	\$5,383	\$5,503	\$5,524	\$33,943	(\$21,781)	\$6,230	\$54,037
19 Net Calendar Month Revenue less GRT	(\$31,024)	(\$7,309)	\$51,099	\$111,025	\$97,874	\$85,123	\$85,859	\$87,770	\$88,097	\$541,357	(\$347,396)	\$99,363	\$861,838
20 Actual Expense	\$5,629	\$57,729	\$14,286	\$34,806	\$43,393	\$18,721	\$105,393	\$4,872	\$74,116	\$7,152	\$27,390	\$76,100	\$469,587
21 Over/ (Under) Collection	(\$36,652)	(\$65,038)	\$36,813	\$76,219	\$54,481	\$66,402	(\$19,533)	\$82,898	\$13,581	\$534,205	(\$374,786)	\$23,263	\$392,252
LARGE COMMERCIAL (GL, GLH, L) (Fixed)													
22 Actual Surcharge Revenue	\$170,482	\$188,755	\$215,158	\$322,355	\$327,999	\$274,091	\$310,839	\$310,146	\$310,995	\$283,027	\$270,442	\$331,651	\$3,315,939
23 E-Factor Revenue (Note 1)	(\$84,577)	(\$84,577)	(\$68,555)	(\$51,759)	(\$51,678)	(\$51,759)	(\$51,678)	(\$51,921)	(\$51,921)	(\$51,678)	(\$52,002)	(\$52,002)	(\$704,105)
24 Net Surcharge Revenue (Actual + E-Factor)	\$85,905	\$104,178	\$146,603	\$270,597	\$276,321	\$222,332	\$259,162	\$258,225	\$259,074	\$231,350	\$218,440	\$279,649	\$2,611,835
25 Less PA Gross Receipts Tax (GRT) at 5.9%	\$5,068	\$6,146	\$8,650	\$15,965	\$16,303	\$13,118	\$15,291	\$15,235	\$15,285	\$13,650	\$12,888	\$16,499	\$154,098
26 Net Calendar Month Revenue less GRT	\$80,837	\$98,031	\$137,953	\$254,632	\$260,018	\$209,215	\$243,871	\$242,989	\$243,788	\$217,700	\$205,552	\$263,149	\$2,457,736
27 Actual Expense	\$174,802	\$328,990	\$131,123	\$71,678	\$154,044	\$156,128	\$236,152	\$476,646	\$329,078	\$42,022	\$191,899	\$96,309	\$2,388,871
28 Over/ (Under) Collection	(\$93,965)	(\$230,959)	\$6,830	\$182,954	\$105,975	\$53,086	\$7,719	(\$233,656)	(\$85,290)	\$175,678	\$13,653	\$166,841	\$68,864

(1) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

Duquesne Light Company
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2017 through March 31, 2018

Revenue and Expense for the Reconciliation Period - April 1, 2017 through March 31, 2018

	April-2017	May-2017	June-2017	July-2017	August-2017	September-2017	October-2017	November-2017	December-2017	January-2018	February-2018	March-2018	Total
LARGE COMMERCIAL (GL, GLH, L) [Variable]													
29 Actual Surcharge Revenue	(\$517,133)	(\$338,135)	(\$81,720)	\$528,508	\$240,476	\$212,655	\$269,766	\$210,849	\$248,316	\$222,868	\$216,493	\$254,846	\$1,467,788
30 E-Factor Revenue (Note 1)	\$151,790	\$151,759	\$98,628	\$43,042	\$42,990	\$42,842	\$42,868	\$42,907	\$43,079	\$43,067	\$43,087	\$42,907	\$788,945
31 Net Surcharge Revenue (Actual + E-Factor)	(\$365,343)	(\$186,376)	\$16,888	\$571,550	\$283,465	\$255,497	\$312,633	\$253,756	\$291,395	\$265,935	\$259,580	\$297,753	\$2,256,734
32 Less PA Gross Receipts Tax (GRT) at 5.9%	(\$21,555)	(\$10,996)	\$996	\$33,721	\$16,724	\$15,074	\$18,445	\$14,972	\$17,192	\$15,690	\$15,315	\$17,567	\$133,147
33 Net Calendar Month Revenue less GRT	(\$343,787)	(\$175,380)	\$15,891	\$537,828	\$266,741	\$240,422	\$294,188	\$238,785	\$274,203	\$250,245	\$244,265	\$280,186	\$2,123,586
34 Actual Expense	\$234,089	\$75,490	\$0	\$10,272	\$50,245	\$64,778	\$3,621	\$398,162	\$117,720	\$0	\$40,932	\$17,630	\$1,012,938
35 Over/ (Under) Collection	(\$577,877)	(\$250,870)	\$15,891	\$527,556	\$216,496	\$175,645	\$290,567	(\$159,377)	\$156,483	\$250,245	\$203,333	\$262,555	\$1,110,648
LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Fixed]													
36 Actual Surcharge Revenue	(\$35,615)	\$22,466	\$87,345	\$171,155	\$164,078	\$125,689	\$140,991	\$146,311	\$144,698	\$102,057	\$154,160	\$148,322	\$1,371,656
37 E-Factor Revenue (Note 1)	\$6,151	\$6,121	(\$4,454)	(\$15,030)	(\$15,030)	(\$15,030)	(\$14,744)	(\$14,816)	(\$14,816)	(\$14,672)	(\$14,744)	(\$14,816)	(\$125,880)
38 Net Surcharge Revenue (Actual + E-Factor)	(\$29,465)	\$28,587	\$82,890	\$156,125	\$149,047	\$110,659	\$126,247	\$131,496	\$129,882	\$87,385	\$139,416	\$133,506	\$1,245,776
39 Less PA Gross Receipts Tax (GRT) at 5.9%	(\$1,738)	\$1,687	\$4,891	\$9,211	\$8,794	\$6,529	\$7,449	\$7,758	\$7,663	\$5,156	\$8,226	\$7,877	\$73,501
40 Net Calendar Month Revenue less GRT	(\$27,726)	\$26,901	\$78,000	\$146,914	\$140,253	\$104,130	\$118,799	\$123,737	\$122,219	\$82,229	\$131,190	\$125,629	\$1,172,275
41 Actual Expense	\$100,035	\$248,816	\$240,942	\$49,202	\$141,867	\$104,640	\$54,483	\$501,891	\$94,761	\$20,279	\$172,285	\$98,962	\$1,828,163
42 Over/ (Under) Collection	(\$127,762)	(\$221,915)	(\$162,942)	\$97,712	(\$1,613)	(\$510)	\$64,315	(\$378,153)	\$27,458	\$61,950	(\$41,094)	\$26,667	(\$655,888)
LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Variable]													
43 Actual Surcharge Revenue	(\$182,858)	(\$225,711)	(\$137,150)	\$353,213	\$134,096	\$112,695	\$143,905	\$109,234	\$132,483	\$47,878	\$189,889	\$124,780	\$802,453
44 E-Factor Revenue (Note 1)	\$113,013	\$112,783	\$67,460	\$31,376	\$31,377	\$31,377	\$31,014	\$31,117	\$31,209	\$31,122	\$33,122	\$31,158	\$574,127
45 Net Surcharge Revenue (Actual + E-Factor)	(\$69,845)	(\$112,927)	(\$69,690)	\$384,589	\$165,472	\$144,071	\$174,919	\$140,351	\$163,692	\$79,000	\$223,011	\$155,937	\$1,376,581
46 Less PA Gross Receipts Tax (GRT) at 5.9%	(\$4,121)	(\$6,663)	(\$4,112)	\$22,691	\$9,763	\$8,500	\$10,320	\$8,281	\$9,658	\$4,661	\$33,040	\$9,200	\$81,218
47 Net Calendar Month Revenue less GRT	(\$65,724)	(\$106,265)	(\$65,578)	\$361,898	\$155,710	\$135,571	\$164,599	\$132,070	\$154,034	\$74,339	\$207,971	\$146,737	\$1,295,362
48 Actual Expense	\$46,545	\$108,357	\$0	\$2,180	\$53,794	\$5,288	\$0	\$340,840	\$62,687	\$0	\$24,876	\$50,076	\$694,643
49 Over/ (Under) Collection	(\$112,269)	(\$214,621)	(\$65,578)	\$359,718	\$101,916	\$130,283	\$164,599	(\$208,770)	\$91,347	\$74,339	\$183,095	\$96,661	\$600,720
TOTAL													
50 Actual Surcharge Revenue	(\$933,999)	(\$438,399)	\$629,470	\$3,072,789	\$1,959,914	\$1,649,724	\$1,717,706	\$1,877,193	\$1,908,381	\$2,268,502	\$1,268,502	\$1,838,268	\$16,618,049
51 E-Factor Revenue (Note 1)	\$230,731	\$239,806	\$123,214	(\$20,358)	(\$17,792)	(\$16,373)	(\$15,158)	(\$14,776)	(\$17,120)	(\$18,439)	(\$14,510)	(\$16,807)	\$442,418
52 Net Surcharge Revenue (Actual + E-Factor)	(\$703,268)	(\$198,594)	\$752,684	\$3,052,431	\$1,942,122	\$1,633,350	\$1,702,547	\$1,862,417	\$1,891,261	\$2,250,063	\$1,253,992	\$1,821,461	\$17,060,468
53 Less PA Gross Receipts Tax (GRT) at 5.9%	(\$41,493)	(\$11,717)	\$44,408	\$180,093	\$114,585	\$96,368	\$100,450	\$98,083	\$111,584	\$132,754	\$73,986	\$107,466	\$1,006,568
54 Net Calendar Month Revenue less GRT	(\$661,775)	(\$186,877)	\$708,276	\$2,872,338	\$1,827,537	\$1,536,983	\$1,602,097	\$1,564,334	\$1,779,677	\$2,117,309	\$1,180,006	\$1,713,995	\$16,053,900
55 Actual Expense	\$1,154,621	\$1,695,011	\$1,201,336	\$1,180,958	\$1,270,395	\$1,457,924	\$1,998,213	\$2,548,746	\$1,912,666	\$299,307	\$977,460	\$998,732	\$16,695,370
56 Over/ (Under) Collection	(\$1,816,396)	(\$1,881,888)	(\$493,061)	\$1,691,379	\$557,142	\$79,059	(\$396,115)	(\$984,411)	(\$132,989)	\$1,818,002	\$202,547	\$715,262	(\$641,470)

(1) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

Duquesne Light Company
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2017 through March 31, 2018

Summary of Surcharge Revenue by Month

	April-2017	May-2017	June-2017	July-2017	August-2017	September-2017	October-2017	November-2017	December-2017	January-2018	February-2018	March-2018	Total
Actual Surcharge Revenue by Rate Class													
1 RS	(\$326,065)	(\$148,609)	\$259,800	\$1,067,080	\$631,225	\$507,471	\$444,185	\$467,500	\$578,211	\$588,094	\$460,373	\$490,826	\$5,020,092
2 RH	(\$20,443)	(\$11,522)	\$15,895	\$59,507	\$37,205	\$32,418	\$36,873	\$61,880	\$95,153	\$115,884	\$72,356	\$80,995	\$576,302
3 RA	(\$3,087)	(\$2,046)	\$9,529	\$13,772	\$8,508	\$7,258	\$6,918	\$8,361	\$11,112	\$12,677	\$9,037	\$9,301	\$85,341
4 GS, Com	(\$35,508)	\$1,286	\$5,614	\$11,964	\$9,591	\$8,372	\$8,226	\$8,862	\$11,063	\$11,931	\$9,495	\$10,060	\$60,956
5 GM, Com	\$15,813	\$42,116	\$174,493	\$397,367	\$281,221	\$259,299	\$244,924	\$236,355	\$253,049	\$273,839	\$228,710	\$253,175	\$2,660,361
6 GMH, Com	\$623	\$3,868	\$14,802	\$31,795	\$23,531	\$21,086	\$21,557	\$26,254	\$31,530	\$37,272	\$28,447	\$30,797	\$271,562
7 GM, Ind	(\$1,013)	\$27,527	\$68,332	\$110,387	\$97,054	\$85,337	\$84,159	\$86,406	\$110,633	\$79,069	\$97,319	\$93,524	\$932,524
8 GMH, Ind	\$805	\$1,605	\$3,371	\$5,684	\$4,930	\$3,354	\$5,263	\$4,127	\$5,366	\$462,341	(\$449,970)	\$6,197	\$53,075
9 GL, Com (Fixed)	\$143,073	\$180,691	\$180,408	\$274,611	\$276,181	\$235,584	\$263,103	\$258,907	\$263,652	\$245,791	\$227,105	\$281,566	\$2,810,673
10 GL, Ind (Fixed)	(\$455)	\$21,288	\$78,294	\$147,953	\$144,637	\$107,992	\$124,812	\$131,122	\$124,194	\$112,506	\$109,435	\$134,101	\$1,235,879
11 GL, Com (Variable)	(\$373,656)	(\$218,755)	(\$40,247)	\$329,566	\$158,439	\$137,399	\$179,602	\$125,047	\$159,648	\$142,155	\$139,488	\$165,902	\$904,589
12 GL, Ind (Variable)	(\$77,866)	(\$75,866)	(\$18,462)	\$125,041	\$61,895	\$50,396	\$67,042	\$41,009	\$54,379	\$55,879	\$48,135	\$57,389	\$388,971
13 GLH, Com (Fixed)	\$23,395	\$24,088	\$29,332	\$39,031	\$45,634	\$31,905	\$40,456	\$44,235	\$39,318	\$30,876	\$35,833	\$42,728	\$426,829
14 GLH, Ind (Fixed)	(\$32,236)	\$861	\$3,933	\$7,806	\$8,526	\$9,281	\$4,874	\$4,175	\$8,224	\$6,652	\$12,208	\$4,119	\$38,224
15 GLH, Com (Variable)	(\$38,736)	(\$41,514)	(\$662)	\$46,875	\$27,611	\$22,516	\$30,797	\$27,404	\$26,284	\$21,623	\$21,494	\$28,769	\$172,259
16 GLH, Ind (Variable)	(\$39,498)	(\$3,237)	\$1,883	\$3,936	\$5,513	\$2,501	\$3,311	\$3,210	\$3,243	\$2,992	\$3,501	\$3,204	(\$11,441)
17 L, Com (Fixed)	\$4,015	\$3,977	\$5,418	\$8,713	\$6,183	\$6,602	\$7,280	\$7,004	\$8,025	\$6,361	\$7,504	\$7,357	\$78,437
18 L, Ind (Fixed)	(\$478)	(\$506)	\$4,622	\$10,486	\$8,317	\$5,951	\$8,419	\$8,681	\$18,456	\$30,360	\$7,832	\$7,918	\$274,918
19 L, Com (Variable)	(\$104,740)	(\$77,867)	(\$40,811)	\$152,267	\$54,425	\$52,739	\$59,367	\$58,398	\$62,384	\$59,090	\$55,511	\$60,175	\$390,940
20 L, Ind (Variable)	(\$34,298)	(\$4,294)	(\$4,812)	\$48,584	\$24,399	\$17,778	\$24,331	\$30,690	(\$54,159)	\$89,927	\$13,342	\$146,720	\$1,371,656
21 HVPS, Ind (Fixed)	(\$2,446)	\$823	\$496	\$5,110	\$2,597	\$2,464	\$2,886	\$2,333	\$2,590	\$1,355	\$2,157	\$2,269	\$22,635
22 HVPS, Ind (Variable)	(\$31,196)	(\$142,314)	(\$85,759)	\$175,652	\$44,289	\$42,019	\$49,221	\$39,781	\$44,171	\$43,166	\$48,325	\$50,845	\$278,202
23 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Total	(\$933,999)	(\$438,399)	\$629,470	\$3,072,789	\$1,959,914	\$1,649,724	\$1,717,706	\$1,677,193	\$1,908,381	\$2,268,502	\$1,268,502	\$1,838,268	\$16,618,049

A. Actual Surcharge Revenue by Customer Class

30 Residential (RS, RH, RA)	(\$349,594)	(\$162,177)	\$279,225	\$1,140,360	\$676,938	\$547,147	\$488,076	\$537,741	\$684,476	\$716,655	\$541,766	\$581,122	\$5,681,735
31 Small & Medium Commercial (GS, GM, GMH)	(\$19,072)	\$47,271	\$194,909	\$441,127	\$314,344	\$288,756	\$274,707	\$271,471	\$295,642	\$323,042	\$266,652	\$294,032	\$2,992,879
32 Small and Medium Industrial (GM, GMH)	(\$208)	\$29,132	\$71,703	\$116,070	\$101,984	\$88,691	\$89,422	\$91,441	\$91,772	\$572,975	(\$370,900)	\$103,516	\$985,598
33 Large Commercial (GL, GLH, L) [Fixed]	\$170,482	\$188,755	\$215,158	\$322,355	\$327,999	\$274,091	\$310,839	\$310,146	\$310,995	\$283,027	\$270,442	\$331,651	\$3,315,939
34 Large Commercial (GL, GLH, L) [Variable]	(\$517,133)	(\$338,135)	(\$81,720)	\$528,508	\$240,478	\$212,655	\$269,766	\$210,849	\$248,316	\$222,868	\$216,493	\$254,846	\$1,467,788
35 Large Industrial (GL, GLH, L, HVPS) [Fixed]	(\$35,815)	\$22,466	\$87,345	\$171,155	\$164,078	\$125,689	\$140,991	\$146,311	\$144,698	\$102,057	\$154,160	\$148,322	\$1,371,656
36 Large Industrial (GL, GLH, L, HVPS) [Variable]	(\$182,858)	(\$225,711)	(\$137,150)	\$353,213	\$134,096	\$112,895	\$143,905	\$109,234	\$132,483	\$47,878	\$189,889	\$124,780	\$802,453
37 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Total	(\$933,999)	(\$438,399)	\$629,470	\$3,072,789	\$1,959,914	\$1,649,724	\$1,717,706	\$1,677,193	\$1,908,381	\$2,268,502	\$1,268,502	\$1,838,268	\$16,618,049

B. Actual Surcharge Revenue by Customer Class Less GRT

								Jan	Feb	March			
40 Residential (RS, RH, RA)	(\$328,968)	(\$152,609)	\$262,751	\$1,073,078	\$636,999	\$514,865	\$459,280	\$506,015	\$644,092	\$674,372	\$509,802	\$546,836	\$5,346,513
41 Small & Medium Commercial (GS, GM, GMH)	(\$17,947)	\$44,482	\$183,410	\$415,101	\$295,797	\$271,720	\$258,499	\$255,454	\$278,199	\$303,982	\$250,919	\$276,684	\$2,816,299
42 Small and Medium Industrial (GM, GMH)	(\$195)	\$27,414	\$67,473	\$109,222	\$95,967	\$83,458	\$84,146	\$86,056	\$86,357	\$539,169	(\$349,017)	\$97,408	\$927,448
43 Large Commercial (GL, GLH, L) [Fixed]	\$160,423	\$177,618	\$202,463	\$303,336	\$308,647	\$257,919	\$292,500	\$291,847	\$292,646	\$266,329	\$254,486	\$312,083	\$3,120,299
44 Large Commercial (GL, GLH, L) [Variable]	(\$486,622)	(\$318,185)	(\$76,899)	\$497,326	\$226,287	\$200,108	\$253,849	\$198,409	\$233,666	\$209,719	\$203,720	\$239,810	\$1,381,189
45 Large Industrial (GL, GLH, L, HVPS) [Fixed]	(\$33,514)	\$21,140	\$82,191	\$161,057	\$154,397	\$118,273	\$132,673	\$137,679	\$136,161	\$96,036	\$145,064	\$139,571	\$1,290,728
46 Large Industrial (GL, GLH, L, HVPS) [Variable]	(\$172,069)	(\$212,394)	(\$129,058)	\$332,373	\$126,184	\$106,046	\$135,414	\$102,789	\$124,666	\$45,053	\$178,686	\$117,418	\$755,108
47 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 Total	(\$878,893)	(\$412,534)	\$592,332	\$2,891,494	\$1,844,279	\$1,552,390	\$1,616,361	\$1,578,238	\$1,795,786	\$2,134,660	\$1,193,661	\$1,729,810	\$15,637,585

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2017 through March 31, 2018**

Calculation of E-Factor Revenue

	<u>April-2017</u>	<u>May-2017</u>	<u>June-2017</u>	<u>July-2017</u>	<u>August-2017</u>	<u>September-2017</u>	<u>October-2017</u>	<u>November-2017</u>	<u>December-2017</u>	<u>January-2018</u>	<u>February-2018</u>	<u>March-2018</u>	<u>Total</u>
A. E-Factor Billing Units													
1 Residential (RS, RH, RA)	235,032,766	271,210,526	349,129,991	454,762,930	374,061,236	303,335,205	271,124,361	299,406,272	380,466,562	398,228,343	301,118,489	322,750,110	3,960,626,791
2 Small & Medium Commercial (GS, GM, GMH)	214,476,621	232,120,162	250,754,575	281,387,997	258,561,514	240,635,257	229,977,949	224,855,086	249,545,382	269,147,192	222,985,718	245,890,769	2,920,338,223
3 Small and Medium Industrial (GM, GMH)	15,414,101	17,361,426	17,235,798	18,030,275	19,072,038	16,650,080	17,137,208	17,237,613	17,394,305	21,873,179	16,215,289	19,543,130	213,164,444
4 Large Commercial (GL, GLH, L) [Fixed]	637	637	641	638	637	638	637	640	640	637	641	641	7,664
5 Large Commercial (GL, GLH, L) [Variable]	571,338	571,221	579,936	578,606	577,906	575,919	576,265	576,798	579,099	578,946	579,216	576,790	6,922,040
6 Large Industrial (GL, GLH, L, HVPS) [Fixed]	211	210	210	210	210	210	206	207	207	205	206	207	2,499
7 Large Industrial (GL, GLH, L, HVPS) [Variable]	322,259	321,604	295,254	295,253	295,254	295,254	291,844	292,808	293,676	292,858	292,858	293,193	3,582,114
B. E-Factor Rate, Excl. GRT (Note 1)													
7 Residential (RS, RH, RA) (cents/kWh)	0.0400	0.040	0.020	0.000	0.000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
8 Small & Medium Commercial (GS, GM, GMH) (cents/kWh)	(0.0100)	(0.010)	(0.010)	(0.010)	(0.010)	(0.0100)	(0.0100)	(0.0100)	(0.0100)	(0.0100)	(0.0100)	(0.0100)	(0.0100)
9 Small and Medium Industrial (GM, GMH) (cents/kWh)	(0.2000)	(0.200)	(0.095)	0.010	0.010	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100
10 Large Commercial (GL, GLH, L) [Fixed] (\$/Mo.)	(\$124.94)	(\$124.94)	(\$106.64)	(\$76.34)	(\$76.34)	(\$76.34)	(\$76.34)	(\$76.34)	(\$76.34)	(\$76.34)	(\$76.34)	(\$76.34)	(\$76.34)
11 Large Commercial (GL, GLH, L) [Variable] (\$/kWh)	\$0.25	\$0.25	\$0.16	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07
12 Large Industrial (GL, GLH, L, HVPS) [Fixed] (\$/Mo.)	\$27.43	\$27.43	(\$19.96)	(\$67.35)	(\$67.35)	(\$67.35)	(\$67.35)	(\$67.35)	(\$67.35)	(\$67.35)	(\$67.35)	(\$67.35)	(\$67.35)
13 Large Industrial (GL, GLH, L, HVPS) [Variable] (\$/kWh)	\$0.33	\$0.33	\$0.22	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10
C. E-Factor Revenue, Excl. GRT (Note 2)													
14 Residential (RS, RH, RA)	\$94,013	\$108,484	\$69,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272,323
15 Small & Medium Commercial (GS, GM, GMH)	(\$21,448)	(\$23,212)	(\$25,075)	(\$28,139)	(\$25,856)	(\$24,064)	(\$22,998)	(\$22,486)	(\$24,955)	(\$26,915)	(\$22,299)	(\$24,589)	(\$292,034)
16 Small and Medium Industrial (GM, GMH)	(\$30,828)	(\$34,723)	(\$16,374)	\$1,803	\$1,907	\$1,665	\$1,714	\$1,724	\$1,739	\$2,187	\$1,622	\$1,954	(\$65,610)
17 Large Commercial (GL, GLH, L) [Fixed]	(\$79,587)	(\$79,587)	(\$64,510)	(\$48,705)	(\$48,629)	(\$48,705)	(\$48,629)	(\$48,858)	(\$48,858)	(\$48,629)	(\$48,934)	(\$48,934)	(\$662,562)
18 Large Commercial (GL, GLH, L) [Variable]	\$142,834	\$142,805	\$92,790	\$40,502	\$40,453	\$40,314	\$40,339	\$40,376	\$40,537	\$40,545	\$40,545	\$40,375	\$742,398
19 Large Industrial (GL, GLH, L, HVPS) [Fixed]	55,788	55,760	(\$4,192)	(\$14,144)	(\$14,144)	(\$14,144)	(\$13,874)	(\$13,941)	(\$13,941)	(\$13,807)	(\$13,874)	(\$13,941)	(\$118,453)
20 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$106,345	\$106,129	\$63,480	\$29,525	\$29,525	\$29,525	\$29,184	\$29,281	\$29,368	\$29,286	\$29,286	\$29,319	\$540,254
21 Total E-Factor Revenue	\$217,118	\$225,657	\$115,944	(\$19,157)	(\$16,742)	(\$15,407)	(\$14,264)	(\$13,904)	(\$16,110)	(\$17,351)	(\$13,654)	(\$15,816)	\$416,325
D. E-Factor Revenue, Incl. GRT (Note 2)													
22 Residential (RS, RH, RA)	\$99,908	\$115,286	\$74,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289,398
23 Small & Medium Commercial (GS, GM, GMH)	(\$22,792)	(\$24,667)	(\$26,648)	(\$29,903)	(\$27,477)	(\$25,572)	(\$24,440)	(\$23,895)	(\$26,519)	(\$28,602)	(\$23,697)	(\$26,131)	(\$310,344)
24 Small and Medium Industrial (GM, GMH)	(\$32,761)	(\$36,900)	(\$17,401)	\$1,916	\$2,027	\$1,769	\$1,821	\$1,832	\$1,848	\$2,324	\$1,723	\$2,077	(\$69,723)
25 Large Commercial (GL, GLH, L) [Fixed]	(\$84,577)	(\$84,577)	(\$68,355)	(\$51,759)	(\$51,678)	(\$51,759)	(\$51,678)	(\$51,921)	(\$51,921)	(\$51,678)	(\$52,002)	(\$52,002)	(\$704,105)
26 Large Commercial (GL, GLH, L) [Variable]	\$151,790	\$151,759	\$98,608	\$43,042	\$42,990	\$42,862	\$42,907	\$43,079	\$43,079	\$43,067	\$43,087	\$42,907	\$788,945
27 Large Industrial (GL, GLH, L, HVPS) [Fixed]	56,151	56,121	(\$4,454)	(\$15,030)	(\$15,030)	(\$15,030)	(\$14,744)	(\$14,816)	(\$14,816)	(\$14,672)	(\$14,744)	(\$14,816)	(\$125,880)
28 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$113,013	\$112,783	\$67,460	\$31,376	\$31,377	\$31,377	\$31,014	\$31,117	\$31,209	\$31,122	\$31,122	\$31,158	\$574,127
29 Total E-Factor Revenue	\$230,731	\$239,806	\$123,214	(\$20,358)	(\$17,792)	(\$16,373)	(\$15,158)	(\$14,776)	(\$17,120)	(\$18,439)	(\$14,510)	(\$16,807)	\$442,418

(1) New rates effective June 1, 2017 reflect the transition of the rate change from May to June.

(2) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

Duquesne Light Company
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2017 through March 31, 2018

Expense by Month

	April-2017	May-2017	June-2017	July-2017	August-2017	September-2017	October-2017	November-2017	December-2017	January-2018	February-2018	March-2018	Total
A. Actual Expense by Customer Class													
1 Residential (RS, RH, RA)	\$302,722	\$345,832	\$602,507	\$599,060	\$392,508	\$741,033	\$1,064,182	\$460,131	\$794,417	\$191,845	\$405,605	\$323,381	\$6,223,222
2 Small & Medium Commercial (GS, GM, GMH)	\$290,799	\$529,798	\$212,478	\$413,761	\$434,544	\$367,335	\$534,381	\$366,204	\$439,887	\$38,010	\$114,474	\$336,275	\$4,077,947
3 Small and Medium Industrial (GM, GMH)	\$5,629	\$57,729	\$14,286	\$34,806	\$43,393	\$18,721	\$105,393	\$4,872	\$74,116	\$7,152	\$27,390	\$76,100	\$469,587
4 Large Commercial (GL, GLH, I) [Fixed]	\$174,802	\$328,990	\$131,123	\$71,678	\$154,044	\$156,128	\$236,152	\$476,646	\$329,078	\$42,022	\$191,899	\$96,309	\$2,388,871
5 Large Commercial (GL, GLH, I) [Variable]	\$234,089	\$75,490	\$0	\$10,272	\$50,245	\$64,778	\$3,621	\$398,162	\$117,720	\$0	\$40,932	\$17,630	\$1,012,938
6 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$100,035	\$248,816	\$240,942	\$49,202	\$141,867	\$104,640	\$54,483	\$501,891	\$94,761	\$20,279	\$172,285	\$98,962	\$1,828,163
7 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$46,545	\$108,357	\$0	\$2,180	\$53,794	\$5,288	\$0	\$340,840	\$62,687	\$0	\$24,876	\$50,076	\$694,643
8 Lighting (AL, SE, SM, SH, PA1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Total	\$1,154,621	\$1,695,011	\$1,201,336	\$1,180,958	\$1,270,395	\$1,457,924	\$1,998,213	\$2,548,746	\$1,912,666	\$299,307	\$977,460	\$998,732	\$16,695,370

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant).

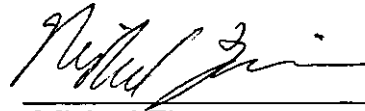
VIA U.S. MAIL

Bureau of Investigation and Enforcement
Pennsylvania Public Utility Commission
400 North Street, 2nd Floor West
P.O. Box 3265
Harrisburg, PA 17105-3265

Office of Small Business Advocate
Commerce Tower, Suite 202
300 North Second Street
Harrisburg, PA 17101-1923

Office of Consumer Advocate
555 Walnut Street
Forum Place, 5th Floor
Harrisburg, PA 17101-1923

Bureau of Audits
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street, 3rd Floor East
Harrisburg, PA 17120



Michael Zimmerman
Duquesne Light Company
411 Seventh Avenue, 15-7
Pittsburgh, PA 15219
Phone: 412-393-6268
mzimmerman@duqlight.com

Dated: April 30, 2018

RECEIVED

APR 30 2018

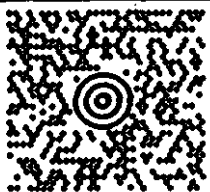
PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

ERIN DITOMMASO
412-393-6020
DUQUESNE LIGHT
411 SEVENTH AVENUE
PITTSBURGH PA 15219

0.5 LBS LTR 1 OF 1

SHIP TO:

ROSEMARY CHIAVETTA, SECRETARY
412-393-1541
PENNSYLVANIA PUC
400 NORTH STREET, 2ND FLOOR
COMMONWEALTH KEYSTONE BUILDING
HARRISBURG PA 17120-0093



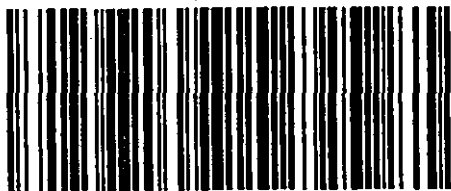
PA 171 9-20



UPS NEXT DAY AIR

TRACKING #: 1Z 187 399 01 9141 2191

1



BILLING: P/P

Cost Center: 004

Reference #: 2: Michael Zimmerman

CS 20.0.42.

WNTNVS0 99.0A 04/2018



004



CMPC

To: CHIAVETA, R. PUC

Agency: PUC

Floor:

External Carrier: UPS 1 DAY AIR

5/1/2018 10:42:53 AM



1Z1873990191412191

PUBLIC UTILITY COMMISSIO
000 NORTH ST
FL 2
HARRISBURG PA 17120

P: SILVER S:
54B - R/

tps://www.ups.com/cship/create?ActionOriginPair=default PrintWindow... 4/30/2018