Columbia Gas of Pennsylvania
A NiSource Company

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June 1, 2018

VIA: E-FILING ONLY

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street, 2nd Floor North
P.O. Box 3265
Harrisburg, PA 17120

Re: Pennsylvania Public Utility Commission v. Columbia Gas of Pennsylvania, Inc.
Docket No. R-2015-2468056

Dear Ms. Chiavetta:

On December 3, 2015, the Pennsylvania Public Utility Commission ("Commission") approved Columbia Gas of Pennsylvania, Inc.'s ("Columbia") programs to expand the availability of natural gas at Docket R-2015-2468056. Consistent with the Commission's Order, enclosed is Columbia's annual report for the period from January 1, 2017 through December 31, 2017. Specifically, the enclosed annual report provides information relative to the number of customers connected to Columbia's system as a result of these programs, the amount of money that Columbia has invested in the programs and the revenues received from these customers.

Thank you for your kind attention to this matter. Should you have any questions, please do not hesitate to contact the undersigned.

Very truly yours,

Nicole M Paloney

Nicole M. Paloney

Enclosures

Cc: Office of Consumer Advocate (w/enc.)
Bureau of Investigation and Enforcement (w/enc.)
Office of Small Business Advocate (w/enc.)

a) Main and service investment per project

e) Number of customers added and subsequent connections

h) Average investment cost per customer by project

Columbia does not track service line investment per project, so the Company used the average service line cost of $2,913 to estimate the service line cost per project.

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
221		$2,913	1	$2,913
263		$75,738	26	$2,913
273		$2,913	1	$2,913
395		$2,913	1	$2,913
412		$2,913	1	$2,913
431		$2,913	1	$2,913
443		$17,478	6	$2,913
602	$71,162	$43,695	15	$7,657
636		$2,913	1	$2,913
664		$5,826	2	$2,913
737		$5,826	2	$2,913
789		$14,565	5	$2,913
843		$8,739	3	$2,913
851		$34,956	12	$2,913
1044		$5,826	2	$2,913
1066		$8,739	3	$2,913
1252		$17,478	6	$2,913
1301		$8,739	3	$2,913
1551		$23,304	8	$2,913
1667		$69,912	24	$2,913
1806		$11,652	4	$2,913
2047		$8,739	3	$2,913
2197		$2,913	1	$2,913
2360	$10,215	$0		
2434		$17,478	6	$2,913
2533		$17,478	6	$2,913

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
25861		$78,651	27	$2,913
26290		$2,913	1	$2,913
26383	$68,444	$5,826	2	$37,135
26487		$2,913	1	$2,913
26870	$13,674	$2,913	1	$16,587
27262		$20,391	7	$2,913
27294		$5,826	2	$2,913
27305		$2,913	1	$2,913
27653	$10,786	$8,739	3	$6,508
27857		$46,608	16	$2,913
28356		$2,913	1	$2,913
28463		$2,913	1	$2,913
28638		$43,695	15	$2,913
29387		$11,652	4	$2,913
29433	$122,599	$11,652	4	$33,563
29819	$20,739	$2,913	1	$23,652
30792	$10,060	$5,826	2	$7,943
31649		$2,913	1	$2,913
32574		$2,913	1	$2,913
32804		$2,913	1	$2,913
33465		$2,913	1	$2,913
33686		$2,913	1	$2,913
33829		$2,913	1	$2,913
34393		$11,652	4	$2,913
34757		$29,130	10	$2,913
34917		$11,652	4	$2,913
35257		$2,913	1	$2,913
35498		$5,826	2	$2,913
36364		$17,478	6	$2,913
36516		$2,913	1	$2,913
36707		$2,913	1	$2,913
37185	$9,261	$2,913	1	$12,174

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
51912		$11,652	4	$2,913
52487		$2,913	1	$2,913
53110		$2,913	1	$2,913
53522	$11,580	$2,913	1	$14,493
54840		$2,913	1	$2,913
55688	$38,807	$2,913	1	$41,720
56144		$2,913	1	$2,913
58468		$29,130	10	$2,913
59140		$34,956	12	$2,913
59170		$17,478	6	$2,913
59580		$40,782	14	$2,913
59589		$81,564	28	$2,913
59913		$5,826	2	$2,913
60202		$11,652	4	$2,913
60239		$5,826	2	$2,913
60470	$71,793	$11,652	4	$20,861
60957		$78,651	27	$2,913
61470	$3,702	$11,652	4	$3,839
61670		$5,826	2	$2,913
62195		$2,913	1	$2,913
62576		$2,913	1	$2,913
62786		$23,304	8	$2,913
62831		$2,913	1	$2,913
63807		$2,913	1	$2,913
64034		$2,913	1	$2,913
64675		$14,565	5	$2,913
65419		$2,913	1	$2,913
66362		$5,826	2	$2,913
66684		$20,391	7	$2,913
66802		$2,913	1	$2,913
67366	$11,628	$20,391	7	$4,574
67442		$2,913	1	$2,913

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
78483	$54,590	$2,913	1	$57,503
78794	$12,561	$2,913	1	$15,474
79266		$2,913	1	$2,913
79347	$379,410	$99,042	34	$14,072
80062	$29,015	$32,043	11	$5,551
80440		$11,652	4	$2,913
80683	$29,042	$0		
80857		$2,913	1	$2,913
80914		$96,129	33	$2,913
81268		$5,826	2	$2,913
81344	$14,184	$2,913	1	$17,097
81589	$3,779	$5,826	2	$4,802
81592		$5,826	2	$2,913
84071		$17,478	6	$2,913
84222		$8,739	3	$2,913
84486		$2,913	1	$2,913
84990		$2,913	1	$2,913
86361		$2,913	1	$2,913
86574		$2,913	1	$2,913
86624		$40,782	14	$2,913
87217		$2,913	1	$2,913
87714		$37,869	13	$2,913
87751		$8,739	3	$2,913
87758		$2,913	1	$2,913
87788		$2,913	1	$2,913
87851		$5,826	2	$2,913
88967		$17,478	6	$2,913
88970		$49,521	17	$2,913
89053		$2,913	1	$2,913
89347		$2,913	1	$2,913
89519		$37,869	13	$2,913
89610		$2,913	1	$2,913

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
101558		$37,869	13	$2,913
101561		$14,565	5	$2,913
101563		$133,998	46	$2,913
101564		$58,260	20	$2,913
101566		$2,913	1	$2,913
101733		$2,913	1	$2,913
101894		$32,043	11	$2,913
102035		$2,913	1	$2,913
102048		$20,391	7	$2,913
102248		$2,913	1	$2,913
102266	$29,079	$2,913	1	$31,992
102564	$328,125	$26,217	9	$39,371
102576		$2,913	1	$2,913
102717	$13,715	$2,913	1	$16,628
102866	$25,259	$49,521	17	$4,399
102929		$58,260	20	$2,913
103455		$2,913	1	$2,913
103672		$2,913	1	$2,913
103750		$26,217	9	$2,913
103820		$2,913	1	$2,913
104017		$37,869	13	$2,913
104131		$26,217	9	$2,913
104382	$175,015	$2,913	1	$177,928
104481		$2,913	1	$2,913
104491		$2,913	1	$2,913
104511		$2,913	1	$2,913
104723		$2,913	1	$2,913
104783		$2,913	1	$2,913
104860	$14,256	$2,913	1	$17,169
104920		$2,913	1	$2,913
104925		$5,826	2	$2,913
105015	$22,368	$2,913	1	$25,281

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
109353		$2,913	1	$2,913
109495	$16,831	$2,913	1	$19,744
109725	$10,633	$2,913	1	$13,546
109854		$2,913	1	$2,913
110146	$251,127	$5,826	2	$128,477
110263		$2,913	1	$2,913
110320	$10,631	$2,913	1	$13,544
110349	$76,084	$46,608	16	$7,668
110544		$2,913	1	$2,913
110822		$23,304	8	$2,913
110968		$2,913	1	$2,913
111142	$9,372	$2,913	1	$12,285
111157		$2,913	1	$2,913
111221	$11,623	$2,913	1	$14,536
111278		$2,913	1	$2,913
111438		$2,913	1	$2,913
111499		$5,826	2	$2,913
111805		$17,478	6	$2,913
111815	$80,572	$43,695	15	$8,284
112089	$19,282	$2,913	1	$22,195
112319	$69,498	$14,565	5	$16,813
112456	$20,566	$2,913	1	$23,479
112464		$2,913	1	$2,913
112466		$2,913	1	$2,913
112544	$17,490	$20,391	7	$5,412
112569	$8,072	$2,913	1	$10,985
113076		$2,913	1	$2,913
113177	$32,100	$2,913	1	$35,013
113181		$2,913	1	$2,913
113215		$2,913	1	$2,913
113260	$61,979	$11,652	4	$18,408
113329		$34,956	12	$2,913

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
115830		$2,913	1	$2,913
115963		$2,913	1	$2,913
115966		$2,913	1	$2,913
116008	$38,769	$0		
116012	$29,029	$2,913	1	$31,942
116018	$12,073	$2,913	1	$14,986
116063	$55,375	$2,913	1	$58,288
116087		$17,478	6	$2,913
116198	$8,035	$2,913	1	$10,948
116203	$7,223	$2,913	1	$10,136
116218		$2,913	1	$2,913
116286		$2,913	1	$2,913
116386	$6,278	$2,913	1	$9,191
116458	$4,856	$2,913	1	$7,769
116477		$2,913	1	$2,913
116546		$2,913	1	$2,913
116595		$2,913	1	$2,913
116864		$2,913	1	$2,913
116912		$2,913	1	$2,913
116949		$2,913	1	$2,913
116990		$2,913	1	$2,913
117038	$6,685	$2,913	1	$9,598
117086	$18,660	$2,913	1	$21,573
117099	$19,806	$2,913	1	$22,719
117248		$2,913	1	$2,913
117259		$2,913	1	$2,913
117302		$2,913	1	$2,913
117354		$2,913	1	$2,913
117384	$21,179	$2,913	1	$24,092
117406		$2,913	1	$2,913
117418	$9,824	$2,913	1	$12,737
117537		$2,913	1	$2,913

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
118996		$2,913	1	$2,913
119005		$2,913	1	$2,913
119010	$7,189	$2,913	1	$10,102
119015		$2,913	1	$2,913
119047	$7,461	$2,913	1	$10,374
119081		$2,913	1	$2,913
119090		$2,913	1	$2,913
119149		$2,913	1	$2,913
119200		$2,913	1	$2,913
119219		$2,913	1	$2,913
119252		$2,913	1	$2,913
119289		$2,913	1	$2,913
119427		$2,913	1	$2,913
119476	$26,555	$2,913	1	$29,468
119498		$2,913	1	$2,913
119502		$2,913	1	$2,913
119549		$2,913	1	$2,913
119557	$7,084	$2,913	1	$9,997
119579		$2,913	1	$2,913
119721		$2,913	1	$2,913
119774		$2,913	1	$2,913
119819		$2,913	1	$2,913
119849		$2,913	1	$2,913
120142		$2,913	1	$2,913
120171	$31,355	$17,478	6	$8,139
120289		$2,913	1	$2,913
120331	$27,014	$2,913	1	$29,927
120332		$2,913	1	$2,913
120378		$40,782	14	$2,913
120385		$2,913	1	$2,913
120404		$2,913	1	$2,913
120448		$2,913	1	$2,913

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
121390		$2,913	1	$2,913
121394		$2,913	1	$2,913
121414	$3,274	$2,913	1	$6,187
121444		$2,913	1	$2,913
121463		$2,913	1	$2,913
121491	$8,710	$2,913	1	$11,623
121517		$5,826	2	$2,913
121523		$2,913	1	$2,913
121544		$2,913	1	$2,913
121564		$2,913	1	$2,913
121581		$2,913	1	$2,913
121622		$2,913	1	$2,913
121623		$2,913	1	$2,913
121643		$5,826	2	$2,913
121688		$2,913	1	$2,913
121738	$4,731	$2,913	1	$7,644
121768		$2,913	1	$2,913
121773		$29,130	10	$2,913
121786	$54,241	$23,304	8	$9,693
121871	$56,358	$2,913	1	$59,271
121891		$2,913	1	$2,913
121907	$44,848	$2,913	1	$47,761
121911	$7,754	$2,913	1	$10,667
121922		$2,913	1	$2,913
121947		$2,913	1	$2,913
121985		$2,913	1	$2,913
122012		$2,913	1	$2,913
122024		$2,913	1	$2,913
122025		$2,913	1	$2,913
122074		$2,913	1	$2,913
122077		$2,913	1	$2,913
122083	$76,217	$2,913	1	$79,130

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
123006	$94,876	$66,999	23	$7,038
123086	$230,103	$43,695	15	$18,253
123105	$34,611	$0		
123122		$2,913	1	$2,913
123129		$2,913	1	$2,913
123147		$2,913	1	$2,913
123189		$2,913	1	$2,913
123194		$2,913	1	$2,913
123226		$2,913	1	$2,913
123242		$5,826	2	$2,913
123268		$2,913	1	$2,913
123288	$24,401	$2,913	1	$27,314
123310		$5,826	2	$2,913
123353		$2,913	1	$2,913
123376		$2,913	1	$2,913
123409	$13,772	$2,913	1	$16,685
123419		$2,913	1	$2,913
123431		$2,913	1	$2,913
123569		$2,913	1	$2,913
123595		$2,913	1	$2,913
123651	$1,915	$2,913	1	$4,828
123694		$2,913	1	$2,913
123752		$2,913	1	$2,913
123765		$2,913	1	$2,913
123781		$2,913	1	$2,913
123784		$23,304	8	$2,913
123890		$2,913	1	$2,913
123919		$2,913	1	$2,913
123932		$2,913	1	$2,913
123952		$5,826	2	$2,913
123986	$3,038	$2,913	1	$5,951
124005		$2,913	1	$2,913

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
124995		$17,478	6	$2,913
124999		$2,913	1	$2,913
125079		$2,913	1	$2,913
125091		$2,913	1	$2,913
125121		$2,913	1	$2,913
125125		$2,913	1	$2,913
125146	$42,470	$11,652	4	$13,531
125160		$2,913	1	$2,913
125167		$2,913	1	$2,913
125184		$2,913	1	$2,913
125214		$2,913	1	$2,913
125230		$20,391	7	$2,913
125268	$91,188	$0		
125328		$2,913	1	$2,913
125396	$6,725	$5,826	2	$6,276
125429	$23,620	$2,913	1	$26,533
125438		$2,913	1	$2,913
125459		$2,913	1	$2,913
125460		$2,913	1	$2,913
125473		$2,913	1	$2,913
125497		$2,913	1	$2,913
125541		$2,913	1	$2,913
125560		$2,913	1	$2,913
125563		$8,739	3	$2,913
125617		$5,826	2	$2,913
125662		$2,913	1	$2,913
125663		$2,913	1	$2,913
125693		$14,565	5	$2,913
125735	$80,235	$0		
125775		$2,913	1	$2,913
125786	$51,584	$0		
125809	$15,162	$2,913	1	$18,075

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
126799		$2,913	1	$2,913
126866		$2,913	1	$2,913
126879	$71,806	$0		
126895		$2,913	1	$2,913
126911		$2,913	1	$2,913
126920		$2,913	1	$2,913
126967		$2,913	1	$2,913
126978		$2,913	1	$2,913
127049	$95,403	$5,826	2	$50,615
127129		$2,913	1	$2,913
127137		$2,913	1	$2,913
127154		$2,913	1	$2,913
127253	$170,690	$23,304	8	$24,249
127254		$2,913	1	$2,913
127256	$61,823	$14,565	5	$15,278
127261		$2,913	1	$2,913
127270		$2,913	1	$2,913
127273		$2,913	1	$2,913
127276		$2,913	1	$2,913
127299		$2,913	1	$2,913
127331		$2,913	1	$2,913
127440		$2,913	1	$2,913
127492		$2,913	1	$2,913
127513	$45,346	$2,913	1	$48,259
127547		$2,913	1	$2,913
127587		$2,913	1	$2,913
127675	$5,514	$2,913	1	$8,427
127678		$2,913	1	$2,913
127784		$2,913	1	$2,913
127829		$2,913	1	$2,913
127843		$2,913	1	$2,913
127889		$5,826	2	$2,913

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
128885		$2,913	1	$2,913
128966		$2,913	1	$2,913
128967		$2,913	1	$2,913
128973		$2,913	1	$2,913
128991		$2,913	1	$2,913
128992	$8,056	$2,913	1	$10,969
129008		$2,913	1	$2,913
129040		$2,913	1	$2,913
129048		$2,913	1	$2,913
129097	$2,254	$2,913	1	$5,167
129125		$2,913	1	$2,913
129147		$5,826	2	$2,913
129148		$2,913	1	$2,913
129149		$2,913	1	$2,913
129153	$19,211	$2,913	1	$22,124
129155		$29,130	10	$2,913
129170	$25,852	$0		
129179		$2,913	1	$2,913
129236		$5,826	2	$2,913
129404	$14,704	$2,913	1	$17,617
129446	$6,295	$2,913	1	$9,208
129508		$2,913	1	$2,913
129513		$2,913	1	$2,913
129514		$2,913	1	$2,913
129532	$21,796	$8,739	3	$10,178
129538		$2,913	1	$2,913
129559	$127,238	$8,739	3	$45,326
129565		$2,913	1	$2,913
129568		$2,913	1	$2,913
129618		$2,913	1	$2,913
129634	$8,709	$0		
129655	$9,497	$2,913	1	$12,410

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
130467		$2,913	1	$2,913
130479		$2,913	1	$2,913
130582		$11,652	4	$2,913
130605		$2,913	1	$2,913
130608		$2,913	1	$2,913
130637		$2,913	1	$2,913
130702		$2,913	1	$2,913
130730	$19,739	$0		
130764		$2,913	1	$2,913
130767		$2,913	1	$2,913
130779		$2,913	1	$2,913
130782		$8,739	3	$2,913
130787		$2,913	1	$2,913
130800		$20,391	7	$2,913
130819	$23,909	$5,826	2	$14,867
130824	$11,859	$2,913	1	$14,772
130844		$2,913	1	$2,913
130920		$2,913	1	$2,913
130995	$15,793	$2,913	1	$18,706
130997		$2,913	1	$2,913
131044		$5,826	2	$2,913
131052		$2,913	1	$2,913
131055		$2,913	1	$2,913
131086		$2,913	1	$2,913
131158		$2,913	1	$2,913
131167		$2,913	1	$2,913
131205		$2,913	1	$2,913
131207		$2,913	1	$2,913
131248		$2,913	1	$2,913
131262	$900,266	$0		
131282		$2,913	1	$2,913
131293		$2,913	1	$2,913

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
132068		$2,913	1	$2,913
132095		$2,913	1	$2,913
132125		$2,913	1	$2,913
132130		$2,913	1	$2,913
132131		$2,913	1	$2,913
132147		$2,913	1	$2,913
132162		$2,913	1	$2,913
132165		$2,913	1	$2,913
132183		$2,913	1	$2,913
132225	$46,195	$8,739	3	$18,311
132228		$2,913	1	$2,913
132242	$4,207	$2,913	1	$7,120
132244		$2,913	1	$2,913
132293		$2,913	1	$2,913
132319		$2,913	1	$2,913
132352	$1,802	$2,913	1	$4,715
132359		$2,913	1	$2,913
132362		$2,913	1	$2,913
132367		$2,913	1	$2,913
132424		$2,913	1	$2,913
132430	$3,508	$2,913	1	$6,421
132435	$4,079	$2,913	1	$6,992
132442		$2,913	1	$2,913
132448		$2,913	1	$2,913
132485		$2,913	1	$2,913
132486		$2,913	1	$2,913
132520	$67,006	$2,913	1	$69,919
132540		$2,913	1	$2,913
132573		$2,913	1	$2,913
132614		$2,913	1	$2,913
132617		$2,913	1	$2,913
132628		$2,913	1	$2,913

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
133604		$2,913	1	$2,913
133608		$2,913	1	$2,913
133612		$2,913	1	$2,913
133645		$2,913	1	$2,913
133653		$11,652	4	$2,913
133684		$2,913	1	$2,913
133689		$2,913	1	$2,913
133707		$2,913	1	$2,913
133833		$2,913	1	$2,913
133866		$2,913	1	$2,913
133886		$2,913	1	$2,913
133926		$2,913	1	$2,913
133928		$2,913	1	$2,913
133934	$5,210	$2,913	1	$8,123
133945		$2,913	1	$2,913
133954	$88,838	$2,913	1	$91,751
133977		$2,913	1	$2,913
133982		$2,913	1	$2,913
133990		$2,913	1	$2,913
134035		$2,913	1	$2,913
134037		$2,913	1	$2,913
134068		$2,913	1	$2,913
134124		$2,913	1	$2,913
134126		$2,913	1	$2,913
134132		$2,913	1	$2,913
134188		$2,913	1	$2,913
134209		$2,913	1	$2,913
134239		$2,913	1	$2,913
134265		$2,913	1	$2,913
134274	$7,467	$0		
134339	$5,363	$2,913	1	$8,276
134399		$2,913	1	$2,913

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
135310	$12,328	$2,913	1	$15,241
135348		$2,913	1	$2,913
135367		$2,913	1	$2,913
135381		$2,913	1	$2,913
135441		$2,913	1	$2,913
135507	$25,330	$2,913	1	$28,243
135537		$5,826	2	$2,913
135581		$2,913	1	$2,913
135612		$2,913	1	$2,913
135625		$2,913	1	$2,913
135666		$2,913	1	$2,913
135768		$2,913	1	$2,913
135811		$2,913	1	$2,913
135817		$2,913	1	$2,913
135847		$2,913	1	$2,913
135857		$2,913	1	$2,913
135868		$2,913	1	$2,913
135897		$2,913	1	$2,913
135939		$2,913	1	$2,913
136026		$2,913	1	$2,913
136163		$2,913	1	$2,913
136175		$2,913	1	$2,913
136199		$2,913	1	$2,913
136223		$2,913	1	$2,913
136254		$2,913	1	$2,913
136280		$2,913	1	$2,913
136370		$2,913	1	$2,913
136402		$2,913	1	$2,913
136411	$11,288	$5,826	2	$8,557
136414		$2,913	1	$2,913
136419		$2,913	1	$2,913
136459		$2,913	1	$2,913

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
137213		$2,913	1	$2,913
137227		$2,913	1	$2,913
137254		$2,913	1	$2,913
137269		$2,913	1	$2,913
137278		$2,913	1	$2,913
137288		$2,913	1	$2,913
137310		$2,913	1	$2,913
137323		$2,913	1	$2,913
137335		$5,826	2	$2,913
137353		$2,913	1	$2,913
137354		$2,913	1	$2,913
137373		$2,913	1	$2,913
137387		$2,913	1	$2,913
137400		$2,913	1	$2,913
137420		$2,913	1	$2,913
137453		$2,913	1	$2,913
137456		$2,913	1	$2,913
137467		$2,913	1	$2,913
137472		$2,913	1	$2,913
137481		$2,913	1	$2,913
137483		$2,913	1	$2,913
137555		$2,913	1	$2,913
137573		$2,913	1	$2,913
137582		$2,913	1	$2,913
137696		$2,913	1	$2,913
137781		$2,913	1	$2,913
137797		$2,913	1	$2,913
137863		$2,913	1	$2,913
137875		$2,913	1	$2,913
137896	$12,241	$2,913	1	$15,154
137905		$2,913	1	$2,913
137911		$2,913	1	$2,913

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
138810	$28,458	$11,652	4	$10,027
138851		$2,913	1	$2,913
138862		$5,826	2	$2,913
138893		$2,913	1	$2,913
138912		$2,913	1	$2,913
138960		$2,913	1	$2,913
138968		$2,913	1	$2,913
138978		$2,913	1	$2,913
138985		$2,913	1	$2,913
139096		$2,913	1	$2,913
139103		$2,913	1	$2,913
139119		$2,913	1	$2,913
139164	$16,058	$0		
139170		$2,913	1	$2,913
139239		$2,913	1	$2,913
139244		$2,913	1	$2,913
139274		$2,913	1	$2,913
139337		$2,913	1	$2,913
139342		$2,913	1	$2,913
139531		$2,913	1	$2,913
139622		$2,913	1	$2,913
139666		$2,913	1	$2,913
139727		$2,913	1	$2,913
139738		$2,913	1	$2,913
139908		$2,913	1	$2,913
140014		$2,913	1	$2,913
140237		$2,913	1	$2,913
140249		$2,913	1	$2,913
140312		$2,913	1	$2,913
140316		$2,913	1	$2,913
140321		$2,913	1	$2,913
140369		$2,913	1	$2,913

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
142114		$2,913	1	$2,913
142124		$2,913	1	$2,913
142155		$2,913	1	$2,913
142177		$2,913	1	$2,913
142191		$2,913	1	$2,913
142204		$2,913	1	$2,913
142206		$2,913	1	$2,913
142309		$2,913	1	$2,913
142331		$2,913	1	$2,913
142340		$2,913	1	$2,913
142383		$2,913	1	$2,913
142465		$2,913	1	$2,913
142481		$5,826	2	$2,913
142490		$2,913	1	$2,913
142495		$2,913	1	$2,913
142503		$5,826	2	$2,913
142649		$2,913	1	$2,913
142871		$2,913	1	$2,913
143088		$2,913	1	$2,913
143133		$2,913	1	$2,913
143138		$2,913	1	$2,913
143286		$2,913	1	$2,913
143446		$2,913	1	$2,913
143448		$2,913	1	$2,913
143556		$2,913	1	$2,913
143573		$2,913	1	$2,913
143625		$2,913	1	$2,913
144380		$2,913	1	$2,913
144390		$2,913	1	$2,913
145802		$2,913	1	$2,913
152600		$2,913	1	$2,913
Grand Total	$12,013,792.98	$8,858,433.00	3,041	$6,864

b) Net Present Value ("NPV") model results for each project, inclusive of the main and service allowances

The list below represent the projects the Company completed in 2017 and the projects in progress from 2016. The NPV tab indicates the required deposits a customer would have to pay after the allowances were factored into the NPV model.

Project Name	Net Present Value
2159	$30,201.96
3517	$14,390.58
18764	$4,357.40
26383	$9,912.61
29433	$36,372.96
29819	$6,096.49
30792	$7,908.47
42324	$314,163.92
43009	$30,275.93
46781	$187,444.77
51244	$16,301.88
56144	$11,482.09
60470	$17,454.44
69838	$2,123.00
69869	$1,177,118.63
74640	$14,735.00
77889	$7,140.98
78326	$424,049.03
80857	$3,964.70
81344	$6,495.93
81453	$84,986.04
84880	$350,160.97
98925	$194,360.83
100992	$51,061.10
101179	$2,183.61
102564	$205,911.59
104629	$10,256.05
104860	$4,548.08

Project Name	Net Present Value
120761	$14,014.79
120862	$833.93
121270	$198,951.34
121295	$5,273.39
121330	$4,320.79
121414	$7,723.39
121453	$4,869.27
121491	$15,631.21
121688	$6,601.39
121738	$10,023.49
121742	$4,660.17
121744	$5,456.24
121786	$254,244.68
121800	$3,717.20
121871	($3,692.34)
121907	$3,153.91
121911	$3,389.79
121970	($1,289.72)
122025	$6,096.49
122059	$8,564.89
122066	$8,480.46
122077	$0.00
122083	($3,246.74)
122141	$10,290.02
122185	$8,284.39
122218	$13,482.92
122232	$3,740.30
122278	$22,223.55
122300	$5,526.57
122331	$8,746.03
122450	($5,484.30)
122528	$2,506.10
122532	($1,016.15)

Project Name	Net Present Value
125146	$8,253.70
125268	$6,282.80
125370	$3,667.21
125394	$71,330.46
125396	$10,622.19
125410	$61,499.82
125429	($1,134.16)
125436	($63.58)
125474	$0.00
125508	$6,751.57
125693	$25,527.27
125728	$3,628.08
125735	$1,041.17
125739	($3,646.65)
125798	$518.56
125809	$2,740.11
125930	$235,850.86
125989	$32,693.37
126107	$8,305.00
126221	$27,232.95
126357	$0.00
126359	$68,375.72
126487	($1,433.81)
126522	$255,052.33
126553	$7,082.11
126577	$9,948.99
126591	$3,262.02
126598	$0.00
126690	($1,059.66)
126879	$142,824.05
126949	$242,235.99
127253	$29,440.75
127256	$25,283.57

Project Name	Net Present Value
129525	$333,159.73
129532	$16,047.77
129559	($34,416.95)
129594	$2,513.14
129655	$3,796.40
129693	$492,863.59
129976	($658,150.20)
130036	$861.08
130037	$5,479.39
130306	$6,955.39
130310	$2,866.42
130414	$14,661.38
130445	$0.00
130468	$8,522.09
130529	$129,170.16
130730	$82,669.32
130773	($22,753.00)
130792	$22,645.97
130798	$13,937.76
130806	$0.00
130819	$5,193.80
130823	$11,675.60
130824	$3,688.39
130995	$6,320.89
131016	($187,665.02)
131017	($310,807.52)
131142	$7,611.19
131179	($6.31)
131212	$323,150.86
131262	$594,409.64
131345	$7,839.37
131427	$11,313.79
131433	$967.36

Project Name	Net Present Value
133121	$6,489.19
133195	$5,928.19
133217	$4,357.40
133254	$3,189.51
133282	$71,364.88
133313	$12,355.15
133361	$231,064.79
133373	$15,077.23
133404	$367.57
133455	$5,483.17
133489	$49,853.68
133525	$319,329.45
133543	$101,733.88
133708	$17,359.95
133845	($1,163.90)
133874	$180.54
133934	$5,086.69
133954	$5,381.04
134049	$14,481.23
134051	$115,336.07
134081	$0.00
134117	$805.48
134274	$92,920.69
134339	$5,288.36
134341	$14,170.44
134451	$5,984.29
134590	$10,548.68
134655	($246.30)
134671	$32,992.62
134708	$340,150.51
134715	$129,570.72
134752	$295.77
134917	$11,422.76

Project Name	Net Present Value
137763	$3,852.50
137896	$6,971.16
137949	$11,145.49
138460	$119,301.99
138658	$2,301.23
138810	$5,707.32
138812	$5,218.27
138829	$315,335.92
138969	$419.63
139103	$11,403.68
139164	$77,224.18
139194	$5,018.54
139288	$4,641.00
139603	$8,340.55
139720	$44,709.80
139744	$513.02
139752	$0.00
139855	$5,423.29
140252	$3,030.01
140470	$6,881.89
140613	$85,404.22
140861	$6,096.49
141148	$6,779.79
141248	$544,151.62
141289	$85,349.20
141296	$6,457.87
141369	($11,120.68)
141505	$8,340.49
141553	$8,125.62
141578	$7,330.69
141683	$3,664.57
141693	$7,901.79
141695	$0.00

c) Required New Area Service ("NAS") deposit by project

No customers in 2017 used Pilot Rider NAS.

d) House piping reimbursement by project

Project	Reimbursement Amount
28463	$650.00
32804	$823.00
43009	$3,600.00
74640	$1,000.00
80857	$800.00
86130	$1,000.00
87350	$1,000.00
95774	$1,000.00
98134	$1,000.00
98925	$5,613.39
101213	$1,000.00
103820	$1,000.00
105734	$1,605.00
106253	$1,000.00
107562	$835.00
108303	$967.07
110544	$1,000.00
110602	$904.22
110757	$1,000.00
110822	$1,000.00
110921	$524.52
112319	$2,655.00
112417	$732.00
112717	$1,000.00
113283	$1,000.00
114227	$750.00
115683	$1,000.00
115684	$1,000.00
116046	$1,000.00
116049	$1,000.00
116200	$800.00

Project	Reimbursement Amount
122083	$950.00
122837	$1,000.00
123134	$580.25
123376	$975.00
124004	$1,000.00
125160	$1,000.00
126221	$1,670.00
126404	$730.64
126911	$589.78
127128	$670.00
127276	$1,000.00
127299	$1,000.00
128254	$1,000.00
128266	$1,000.00
128712	$675.00
128885	$800.00
129179	$700.00
129568	$1,000.00
129687	$1,000.00
129752	$1,000.00
130060	$750.00
130092	$1,000.00
130139	$855.00
130455	$950.00
131086	$1,000.00
131345	$832.50
131435	$1,000.00
131486	$1,000.00
132001	$750.00
132125	$1,000.00
132147	$916.87
132319	$720.00
132430	$900.00

f) Annual non-gas revenues received by project, separated into base rate and NAS revenues (principle and interest stated separately)

g) Annual Usage by project

This list represents the residential customers who joined Columbia's system in 2017 and their corresponding revenues.

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
219	$ 158.34			4
221	$ 1,195.16			156
263	$ 1,861.37			67
273	$ 309.11			26
412	$ 30.58			3
431	$ 347.83			33
441	$ 197.81			43
443	$ 1,338.39			139
602	$ 4,711.61			543
636	$ 131.41			18
646	$ 334.86			24
664	$ 174.23			10
737	$ 593.02			53
789	$ 793.48			74
843	$ 784.70			60
851	$ 1,992.74			215
1044	$ 208.28			10
1066	$ 310.77			26
1097	$ 1,171.73			266
1252	$ 818.49			33
1301	$ 262.80			14
1313	$ 418.77			21
1551	$ 2,408.54			272
1631	$ 341.19			31
1667	$ 4,545.65			416
1759	$ 161.35			11
1806	$ 771.53			88
2047	$ 1,100.82			145
2197	$ 294.02			26
2286	$ 451.58			45
2434	$ 1,994.69			188

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
26290	$ 16.75			0
26487	$ 275.30			32
26870	$ 218.70			3
27262	$ 964.28			53
27294	$ 91.74			8
27305	$ 437.20			43
27653	$ 597.99			54
27857	$ 6,443.90			892
28356	$ 94.10			5
28463	$ 136.06			3
28638	$ 2,082.21			158
29387	$ 554.50			9
29609	$ 5,843.55			690
29819	$ 105.26			16
30792	$ 162.30			14
31435	$ 507.69			62
31649	$ 85.34			12
32574	$ 138.51			10
32804	$ 154.09			22
33465	$ 67.00			0
33686	$ 406.07			40
34393	$ 67.00			0
34730	$ 497.89			57
34757	$ 1,757.85			136
34917	$ 998.66			144
35257	$ 29.47			2
35498	$ 498.51			45
36364	$ 1,080.76			68
36516	$ 150.99			6
37185	$ 156.61			16
37343	$ 86.05			10
38317	$ 1,238.59			39
40608	$ 3,671.99			446
40620	$ 100.50			0
41132	$ 563.37			32

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
59170	$ 2,208.74			206
59558	$ 306.90			25
59580	$ 2,953.01			292
59589	$ 3,313.44			102
59913	$ 114.97			12
60202	$ 1,859.52			200
60957	$ 4,051.03			318
61470	$ 1,244.60			128
61670	$ 555.25			49
62075	$ 23.39			1
62195	$ 300.35			33
62597	$ 100.50			0
62786	$ 1,628.45			155
62831	$ 659.66			92
63807	$ 234.28			15
64675	$ 772.84			52
65419	$ 98.22			12
65642	$ 485.88			52
66362	$ 322.07			34
66578	$ 38.88			4
66684	$ 2,783.64			403
67366	$ 522.21	$ 233.92	$ 775.50	40
67442	$ 349.33			36
67576	$ 33.50			0
67651	$ 183.63			12
67740	$ 1,272.48			118
67934	$ 29.47			2
68385	$ 33.90			3
68692	$ 69.61			4
68825	$ 1,088.87			127
69191	$ 33.50			0
69367	$ 188.14			22
69775	$ 653.17			88
69869	$ 9,237.88			610
70259	$ 291.41			22

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
79514	$ 134.00			0
80062	$ 1,218.84			130
80204	$ 100.50			0
80440	$ 2,442.54			208
80857	$ 125.63			11
80914	$ 6,898.16			757
81109	$ 5,814.53			658
81268	$ 714.62			66
81344	$ 73.08			1
81589	$ 339.93			34
81592	$ 181.19			27
81843	$ 1,382.46			32
81844	$ 2,408.58			142
83717	$ 808.77			113
84071	$ 1,505.70			100
84222	$ 466.43			39
84486	$ 110.30			5
84626	$ 363.92			2
84990	$ 150.04			3
86361	$ 136.06			3
86574	$ 933.78			136
86624	$ 2,091.83			145
87217	$ 613.66			75
87714	$ 2,173.19			202
87720	$ 16.75			0
87751	$ 314.26			45
87758	$ 348.54			30
87788	$ 33.50			0
87851	$ 438.86			43
88097	$ 278.84			17
88914	$ 234.21			27
88967	$ 2,047.66			222
88970	$ 6,453.61			716
89053	$ 16.75			0
89347	$ 128.80			14

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
98134	$ 147.45			21
98523	$ 356.37			40
98808	$ 642.16			53
98925	$ 2,659.46			257
99013	$ 880.42			99
99148	$ 33.50			0
99609	$ 1,180.66			26
99610	$ 672.15			13
99735	$ 44.41			5
99881	$ 1,705.70			130
100281	$ 6,405.99			913
100312	$ 1,086.93			78
100481	$ 110.15			8
100562	$ 233.57			18
100575	$ 9,844.06			1,132
100735	$ 176.20			5
100941	$ 868.49			103
101179	$ 107.38			7
101213	$ 83.28			9
101558	$ 626.07			83
101561	$ 16.75			0
101563	$ 4,708.60			461
101564	$ 579.67			62
101733	$ 39.03			1
101894	$ 1,301.64			126
101897	$ 174.14			1
101963	$ 334.69			6
102035	$ 178.74			20
102048	$ 2,956.48			365
102248	$ 89.13			4
102266	$ 319.62			28
102564	$ 151.88			21
102576	$ 505.48			61
102656	$ 3,279.71			366
102717	$ 249.70			30

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
107590	$ 68.11			0
107682	$ 350.04			33
107779	$ 227.73			23
107780	$ 33.50			0
107781	$ 33.50			0
107867	$ 997.44			114
107871	$ 150.75			0
107875	$ 201.00			0
108021	$ 324.60			28
108031	$ 1,233.82			175
108071	$ 450.38			84
108112	$ 279.08			23
108114	$ 6,784.50			460
108117	$ 178.81			8
108145	$ 134.00			0
108164	$ 83.75			0
108401	$ 16.75			0
108542	$ 387.90			46
108748	$ 311.63			20
108858	$ 77.60			11
108913	$ 72.62			10
108932	$ 854.00			70
109027	$ 526.26			59
109096	$ 140.26			19
109145	$ 363.32			35
109181	$ 132.52			18
109261	$ 74.83			11
109353	$ 203.46			7
109495	$ 203.85			10
109571	$ 113.62			23
109725	$ 164.91			18
109758	$ 130.06			11
109775	$ 209.78			14
109854	$ 50.25			0
110080	$ 357.39			31

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
113260	$ 318.18			12
113270	$ 314.24			24
113424	$ 254.19			19
113455	$ 16.75			0
113471	$ 83.75			0
113547	$ 191.70			29
113560	$ 16.75			0
113669	$ 425.43			44
113777	$ 302.63			21
113779	$ 221.86			7
113803	$ 137.16			4
113853	$ 21.25			0
113912	$ 179.20			11
113941	$ 141.74			1
113943	$ 215.62			9
113947	$ 294.57			26
113979	$ 150.75			0
113997	$ 589.32			70
114062	$ 286.67			28
114082	$ 197.22			8
114097	$ 426.38			47
114101	$ 216.91			27
114116	$ 216.89			6
114187	$ 140.48			4
114203	$ 98.13			3
114291	$ 195.58			29
114346	$ 150.53			15
114380	$ 317.01			24
114387	$ 128.40			11
114519	$ 16.75			0
114520	$ 130.92			6
114660	$ 513.38			60
114678	$ 218.32			21
114760	$ 285.88			21
114979	$ 276.78			14

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
116198	$ 160.64			14
116203	$ 137.72			4
116218	$ 173.43			4
116286	$ 257.51			19
116386	$ 254.59			22
116387	$ 513.54			57
116401	$ 479.79			50
116409	$ 584.89			69
116458	$ 321.04			22
116477	$ 232.31			21
116531	$ 196.42			2
116535	$ 81.38			3
116546	$ 190.42			10
116566	$ 421.71			40
116592	$ 849.70			120
116595	$ 145.86			8
116614	$ 16.75			0
116636	$ 184.25			0
116811	$ 480.35			51
116826	$ 454.59			52
116864	$ 326.90			38
116912	$ 194.54			17
116949	$ 184.25			0
116975	$ 354.23			28
116990	$ 479.48			56
117038	$ 148.38			3
117086	$ 287.69			19
117101	$ 416.73			39
117164	$ 255.00			0
117248	$ 298.05			24
117259	$ 510.61			59
117302	$ 302.16			30
117331	$ 642.27			83
117354	$ 257.67			16
117384	$ 219.34			12

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
118509	$ 42.90			2
118512	$ 263.35			14
118545	$ 329.18			26
118564	$ 16.75			0
118579	$ 83.75			0
118615	$ 372.46			10
118619	$ 450.87			48
118625	$ 751.98			45
118644	$ 168.05			0
118664	$ 426.78			50
118680	$ 332.50			27
118703	$ 279.39			17
118730	$ 345.22			29
118733	$ 508.40			59
118757	$ 371.77			34
118807	$ 322.70			22
118822	$ 297.89			27
118832	$ 292.51			23
118850	$ 353.45			43
118908	$ 293.22			20
118911	$ 613.02			65
118933	$ 295.14			47
118935	$ 369.09			43
118942	$ 754.56			103
118959	$ 184.25			0
118996	$ 588.06			73
119005	$ 17.86			0
119010	$ 334.71			27
119015	$ 93.09			14
119019	$ 1,307.16			203
119047	$ 202.28			18
119054	$ 220.36			4
119073	$ 167.50			0
119081	$ 409.72			56
119086	$ 408.83			41

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
120331	$ 205.36			13
120332	$ 217.28			9
120378	$ 2,402.80			135
120385	$ 216.73			9
120397	$ 425.43			44
120448	$ 631.20			81
120453	$ 159.45			5
120458	$ 639.50			82
120483	$ 711.96			95
120496	$ 33.50			0
120512	$ 343.01			29
120514	$ 574.38			68
120527	$ 270.94			19
120550	$ 91.58			11
120553	$ 2,169.77			484
120616	$ 513.38			60
120635	$ 498.29			60
120684	$ 106.27			7
120688	$ 17.86			0
120694	$ 1,528.58			240
120703	$ 394.14			44
120705	$ 201.24			6
120720	$ 812.79			111
120735	$ 320.17			28
120764	$ 513.54			57
120771	$ 369.01			33
120808	$ 282.56			21
120862	$ 147.21			15
120874	$ 217.68			12
120904	$ 8,766.54			979
120963	$ 61.00			8
121012	$ 255.45			16
121045	$ 534.00			60
121061	$ 416.98			45
121063	$ 398.72			42

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
121491	$ 72.07			10
121517	$ 214.76			15
121523	$ 273.71			19
121524	$ 230.80			18
121544	$ 250.47			15
121564	$ 619.48			48
121574	$ 345.62			32
121581	$ 273.15			19
121589	$ 583.08			72
121622	$ 362.61			38
121623	$ 352.10			36
121643	$ 67.00			0
121688	$ 159.29			8
121707	$ 606.16			79
121709	$ 240.12			10
121714	$ 807.82			110
121719	$ 364.74			30
121738	$ 117.25			0
121742	$ 320.17			28
121744	$ 39.58			1
121765	$ 732.17			72
121768	$ 464.39			57
121773	$ 2,015.81			125
121786	$ 587.44			85
121793	$ 337.87			31
121809	$ 289.59			25
121812	$ 448.31			32
121864	$ 159.60			2
121871	$ 165.86			21
121890	$ 150.75			0
121891	$ 466.76			54
121907	$ 140.97			16
121911	$ 85.81			3
121922	$ 380.07			35
121935	$ 711.01			92

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
122488	$ 413.10			44
122503	$ 465.81			51
122514	$ 549.18			69
122526	$ 375.64			35
122528	$ 181.02			9
122572	$ 155.90			19
122589	$ 330.13			29
122610	$ 335.92			58
122632	$ 254.19			19
122677	$ 250.39			6
122705	$ 3,597.94			345
122720	$ 132.67			15
122747	$ 33.50			0
122756	$ 792.71			89
122760	$ 983.41			148
122764	$ 438.00			49
122795	$ 624.01			80
122821	$ 450.87			48
122825	$ 167.50			0
122833	$ 284.77			21
122837	$ 520.97			64
122843	$ 100.19			6
122847	$ 414.21			45
122851	$ 314.09			27
122860	$ 267.07			18
122867	$ 913.31			132
122870	$ 269.59			12
122890	$ 90.23			4
122892	$ 345.22			29
122899	$ 210.89			14
123044	$ 195.31			2
123081	$ 104.61			7
123106	$ 339.69			28
123122	$ 441.00			56
123123	$ 381.57			39

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
123928	$ 31.13			3
123938	$ 77.75			8
123952	$ 504.27			31
123986	$ 395.40			41
124005	$ 201.49			12
124044	$ 124.24			10
124118	$ 46.59			1
124119	$ 135.11			0
124123	$ 335.66			30
124125	$ 16.75			0
124133	$ 523.74			64
124174	$ 280.99			30
124203	$ 221.00			13
124257	$ 235.54			12
124265	$ 395.96			41
124288	$ 484.15			63
124294	$ 323.34			31
124305	$ 200.22			15
124337	$ 384.34			39
124344	$ 151.15			3
124352	$ 238.48			31
124359	$ 503.27			61
124378	$ 167.50			0
124380	$ 45.12			2
124383	$ 296.23			26
124389	$ 348.78			36
124397	$ 603.39			79
124398	$ 39.98			4
124454	$ 226.69			11
124455	$ 224.87			13
124477	$ 469.53			55
124483	$ 303.98			28
124494	$ 111.25			8
124525	$ 134.00			0
124547	$ 142.78			14

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
125230	$ 686.08			45
125268	$ 129.51			11
125327	$ 322.23			31
125328	$ 65.43			9
125396	$ 219.19			15
125429	$ 104.70			16
125438	$ 68.11			0
125457	$ 302.87			28
125459	$ 315.59			30
125460	$ 241.87			20
125464	$ 193.74			11
125473	$ 234.36			24
125497	$ 200.53			9
125541	$ 198.17			12
125553	$ 167.50			0
125560	$ 169.96			7
125617	$ 269.77			31
125653	$ 225.27			17
125662	$ 132.98			9
125687	$ 414.61			48
125689	$ 367.28			45
125693	$ 195.80			14
125775	$ 225.67			20
125779	$ 135.50			3
125809	$ 297.42			36
125828	$ 165.77			12
125861	$ 207.17			10
125862	$ 282.80			27
125892	$ 91.03			10
125963	$ 144.35			5
125966	$ 222.11			13
125974	$ 134.00			0
126110	$ 170.60			16
126119	$ 312.27			29
126173	$ 84.86			0

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
126908	$ 502.56			64
126910	$ 287.16			40
126911	$ 227.48			17
126920	$ 36.27			1
126954	$ 144.84			17
126967	$ 230.34			27
126978	$ 193.74			11
127050	$ 184.25			0
127064	$ 194.69			14
127093	$ 312.12			32
127128	$ 122.78			1
127129	$ 347.92			42
127154	$ 190.91			22
127202	$ 208.68			14
127234	$ 166.24			3
127254	$ 309.90			32
127256	$ 121.45			16
127261	$ 126.65			2
127270	$ 67.00			0
127273	$ 50.25			0
127276	$ 177.54			11
127299	$ 146.97			8
127313	$ 324.69			38
127336	$ 243.92			23
127353	$ 139.46			13
127412	$ 287.78			28
127436	$ 224.25			25
127440	$ 154.00			13
127492	$ 221.24			19
127495	$ 229.30			14
127513	$ 124.77			17
127547	$ 173.36			16
127587	$ 67.00			0
127628	$ 216.42			15
127678	$ 104.93			1

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
128656	$ 121.21			10
128665	$ 213.19			23
128690	$ 230.18			30
128712	$ 172.72			7
128713	$ 125.88			17
128763	$ 191.77			17
128777	$ 287.29			16
128779	$ 16.75			0
128783	$ 195.64			17
128843	$ 189.71			13
128862	$ 394.74			11
128885	$ 160.09			14
128934	$ 127.21			2
128956	$ 147.76			15
128959	$ 195.95			11
128966	$ 128.95			11
128967	$ 242.82			23
128973	$ 53.81			7
128974	$ 169.25			9
128991	$ 103.91			10
129008	$ 109.28			14
129026	$ 93.95			8
129040	$ 155.57			4
129125	$ 142.78			14
129143	$ 375.58			47
129147	$ 332.03			36
129155	$ 1,462.79			174
129170	$ 563.12			26
129179	$ 155.51			16
129236	$ 192.63			11
129273	$ 102.96			7
129394	$ 237.29			22
129404	$ 162.94			23
129433	$ 251.03			15
129435	$ 83.75			0

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
130181	$ 111.25			8
130202	$ 261.47			29
130225	$ 275.45			29
130231	$ 50.25			0
130250	$ 110.70			8
130258	$ 41.09			4
130284	$ 100.90			3
130306	$ 16.75			0
130310	$ 135.59			12
130338	$ 438.46			40
130355	$ 335.00			0
130367	$ 310.06			29
130373	$ 1,484.76			181
130382	$ 67.00			0
130396	$ 291.96			23
130439	$ 150.13			12
130455	$ 99.24			3
130467	$ 33.50			0
130479	$ 18.96			0
130518	$ 166.33			12
130582	$ 427.86			29
130605	$ 100.50			0
130608	$ 108.09			4
130612	$ 170.04			16
130637	$ 189.80			22
130702	$ 93.00			5
130713	$ 181.81			15
130743	$ 50.25			0
130764	$ 121.36			7
130767	$ 175.73			14
130769	$ 215.56			21
130782	$ 439.97			43
130787	$ 33.90			3
130800	$ 824.84			61
130819	$ 165.46			18

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
131559	$ 102.40			6
131562	$ 198.65			24
131581	$ 197.55			24
131599	$ 125.24			8
131644	$ 184.67			24
131681	$ 149.66			21
131720	$ 69.30			10
131727	$ 16.75			0
131763	$ 222.04			25
131767	$ 16.75			0
131795	$ 143.80			5
131799	$ 93.00			5
131811	$ 117.65			3
131836	$ 50.25			0
131896	$ 16.75			0
131899	$ 38.48			1
131907	$ 162.14			17
131910	$ 263.53			33
131976	$ 136.30			10
132001	$ 145.70			11
132095	$ 30.58			3
132119	$ 38.32			4
132120	$ 115.28			6
132125	$ 165.46			18
132130	$ 55.07			4
132131	$ 50.25			0
132147	$ 91.49			1
132162	$ 136.15			13
132165	$ 366.50			60
132183	$ 98.62			15
132228	$ 167.83			15
132236	$ 100.50			0
132242	$ 33.50			0
132244	$ 138.91			13
132293	$ 196.99			24

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
133068	$ 141.68			14
133069	$ 98.06			15
133070	$ 234.61			30
133121	$ 106.52			13
133155	$ 82.18			9
133170	$ 77.91			5
133177	$ 96.56			11
133195	$ 33.50			0
133206	$ 151.63			15
133215	$ 90.63			7
133217	$ 52.15			6
133225	$ 142.78			14
133283	$ 130.61			12
133289	$ 106.83			7
133298	$ 51.36			0
133373	$ 110.94			14
133403	$ 184.43			18
133453	$ 409.01			59
133455	$ 33.90			3
133457	$ 128.56			8
133462	$ 77.75			8
133467	$ 203.48			28
133479	$ 31.13			3
133489	$ 469.55			0
133534	$ 282.33			36
133541	$ 86.05			10
133547	$ 208.06			26
133567	$ 110.70			8
133604	$ 83.28			9
133608	$ 126.19			11
133610	$ 170.99			19
133612	$ 33.50			0
133645	$ 16.75			0
133653	$ 93.15			2
133684	$ 106.27			7

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
134422	$ 39.58			1
134429	$ 53.81			7
134438	$ 106.27			7
134462	$ 119.08			19
134480	$ 39.43			4
134507	$ 72.53			1
134534	$ 74.43			7
134590	$ 246.47			39
134660	$ 237.37			31
134665	$ 16.75			0
134687	$ 90.08			7
134692	$ 236.82			31
134737	$ 151.08			15
134746	$ 58.39			5
134766	$ 242.90			32
134789	$ 54.52			4
134800	$ 101.85			6
134801	$ 104.93			1
134808	$ 191.46			23
134852	$ 16.75			0
134919	$ 122.87			10
134931	$ 127.14			14
134947	$ 284.95			39
134951	$ 186.17			28
134958	$ 195.64			17
134959	$ 103.04			16
135006	$ 181.50			21
135008	$ 21.18			1
135036	$ 152.74			16
135077	$ 320.35			46
135084	$ 57.13			7
135103	$ 208.45			29
135148	$ 135.13			21
135176	$ 87.16			10
135204	$ 24.11			1

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
135939	$ 126.74			11
135964	$ 111.25			8
136157	$ 16.75			0
136163	$ 45.51			5
136175	$ 109.44			11
136194	$ 108.33			11
136199	$ 73.88			7
136209	$ 43.46			2
136236	$ 321.30			49
136254	$ 73.33			7
136266	$ 63.77			9
136280	$ 125.32			17
136365	$ 130.61			12
136369	$ 133.93			12
136370	$ 32.24			3
136411	$ 159.38			17
136414	$ 16.75			0
136438	$ 138.05			19
136459	$ 103.35			10
136516	$ 72.62			10
136540	$ 17.86			0
136552	$ 126.19			11
136556	$ 60.45			8
136572	$ 114.81			15
136579	$ 83.84			9
136621	$ 66.69			6
136684	$ 16.75			0
136748	$ 79.72			2
136754	$ 100.19			6
136761	$ 68.50			3
136770	$ 16.75			0
136805	$ 79.41			8
136819	$ 140.26			19
136820	$ 39.43			4
136829	$ 109.99			11

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
137453	$ 85.34			12
137460	$ 88.26			10
137467	$ 61.00			8
137470	$ 59.50			5
137472	$ 119.79			16
137481	$ 90.48			10
137483	$ 161.44			20
137513	$ 140.81			19
137532	$ 237.62			37
137573	$ 91.43			14
137582	$ 33.50			0
137590	$ 212.88			29
137640	$ 130.30			18
137665	$ 305.10			49
137696	$ 17.30			0
137781	$ 16.75			0
137817	$ 55.07			4
137863	$ 235.40			37
137875	$ 33.50			0
137920	$ 33.50			0
137972	$ 81.62			9
138021	$ 202.92			28
138045	$ 230.42			36
138079	$ 49.39			6
138085	$ 33.50			0
138131	$ 16.75			0
138181	$ 84.79			12
138228	$ 136.94			19
138246	$ 16.75			0
138250	$ 87.86			7
138254	$ 47.73			6
138279	$ 105.41			13
138292	$ 83.84			9
138326	$ 27.81			2
138333	$ 88.82			10

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
139242	$ 122.71			13
139337	$ 75.94			11
139342	$ 33.50			0
139391	$ 65.43			9
139408	$ 130.15			21
139427	$ 103.60			16
139461	$ 64.87			9
139483	$ 67.00			0
139489	$ 148.00			21
139624	$ 33.50			0
139640	$ 42.90			2
139757	$ 22.28			1
139834	$ 107.62			13
139908	$ 29.47			2
139949	$ 206.64			31
139986	$ 44.01			2
139990	$ 54.36			7
140023	$ 26.71			2
140058	$ 67.64			9
140074	$ 40.54			4
140249	$ 62.66			8
140312	$ 16.75			0
140316	$ 103.60			16
140328	$ 31.13			3
140330	$ 16.75			0
140452	$ 79.26			11
140477	$ 62.11			8
140497	$ 17.30			0
140543	$ 61.16			5
140562	$ 52.71			7
140698	$ 16.75			0
140727	$ 24.49			1
140741	$ 16.75			0
140794	$ 39.43			4
140846	$ 96.41			14

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
143202	$ 57.68			7
143267	$ 28.92			2
143445	$ 17.86			0
143492	$ 52.71			7
143600	$ 51.05			6
143625	$ 20.07			1
144263	$ 20.62			1
145802	$ 278.22			29
152600	$ 33.50			0
155297	$ 394.69			44
155298	$ 770.75			103
155300	$ 579.36			68
155301	$ 719.55			100
155305	$ 462.40			41
155306	$ 438.95			52
155308	$ 124.22			16
155310	$ 34.45			3
155311	$ 354.95			46
155313	$ 262.02			29
155315	$ 193.36			29
155316	$ 17.30			0
155317	$ 300.10			27
155319	$ 127.54			17
155320	$ 232.31			21
155322	$ 222.90			19
155323	$ 135.04			12
155326	$ 391.84			35
155327	$ 1,134.81			81
155329	$ 1,578.96			119
155330	$ 1,224.44			118
155333	$ 1,382.01			62
155334	$ 148.00			21
155335	$ 1,037.12			48
155336	$ 624.15			55
155338	$ 580.36			38

i) Number of new service requests for projects in which the NPV model is run, but the project does not proceed to construction.

142 projects