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**E-FILE**

July 30, 2018

Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, Pennsylvania 17120

**Re: PPL Electric Utilities Corporation  
Universal Service Rider Reconciliation Report  
for the Period Ended June 30, 2018  
Docket No. M-2017-2639302**


Dear Ms. Chiavetta:

Enclosed for filing on behalf of PPL Electric Utilities Corporation ("PPL Electric") is PPL Electric's Universal Service Rider ("USR") Reconciliation Report for the Period December 1, 2017 through June 30, 2018. This reconciliation report is being filed pursuant to the procedures set forth in PPL Electric's Tariff - Electric Pa. P.U.C. No. 201, reflects actual data through June 30, 2018.

Pursuant to 52 Pa. Code § 1.11, the enclosed document is to be deemed filed on July 30, 2018, which is the date it was filed electronically using the Commission's E-Filing System.

If you have any questions regarding the enclosed filing, please call me or Scott R. Koch, PPL Electric's Regulatory Operations Supervisor at (610) 774-2070.

Very truly yours,

  
Amy E. Hirakis

Enclosures

cc via email: Ms. Lori Burger  
Mr. John R. Evans

Rick Kanaskie, Esquire  
Tanya J. McCloskey, Esquire

**PPL ELECTRIC UTILITIES CORPORATION**

**UNIVERSAL SERVICE RIDER  
RECONCILIATION REPORT  
FOR THE PERIOD ENDED JUNE 30, 2018**

**Docket No. M-2017-2639302**

July 30, 2018

**PPL ELECTRIC UTILITIES CORPORATION**  
**2018 UNIVERSAL SERVICE RIDER RECONCILIATION**  
Report For The Period December 1, 2017 to December 31, 2018

<u>Line No.</u>		<u>Total</u>
1	Actual Residential kWh Billed (Schedule 2, Column N, Line 1)	9,165,561,616 kWh
2	Distribution Revenues Available for USR (Schedule 2, Column N, Line 4 )	\$ 68,557,121
3	Actual OnTrack/WRAP Expenses (Schedule 2, Column N, Line 5 )	\$ 58,939,286
4	Over/(Under) Collection (Calculate Line 2 minus Line 3)	\$ 9,617,835
5	Interest on Over/(Under) Collection (Schedule 4, Column D, Line 14)	\$ 704,253
6	Prior Year Over/(Under) Collection (Schedule 6, Column B, Line 13)	\$ 6,550,304
9	Over/(Under) Collection (Excluding GRT) (Line 4 plus Line 5 plus Line 6)	\$ <u>16,872,392</u>
10	Over/(Under) Collection (Including GRT) (Line 9*1.06269926)	\$ <u><u>17,930,278</u></u>



PPL ELECTRIC UTILITIES CORPORATION  
ACTUAL 2018 ONTRACK/WRAP EXPENSES BY MONTH

Line No.	Description	(A) December 2017	(B) January 2018	(C) February 2018	(D) March 2018	(E) April 2018	(F) May 2018	(G) June 2018	(H) July 2018	(I) August 2018	(J) September 2018	(K) October 2018	(L) November 2018	(M) December 2018	(N) Total Year-to-date
<b>ONTRACK</b>															
1	OnTrack Revenue Credits	\$ 5,928,246	\$ 8,592,162	\$ 7,120,889	\$ 6,263,423	\$ 6,221,267	\$ 3,254,102	\$ 2,358,581							\$ 39,738,670
2	Average Forgiveness	\$ 1,507,039	\$ 1,356,818	\$ 1,375,859	\$ 1,445,076	\$ 1,767,119	\$ 1,776,349	\$ 1,791,269							\$ 11,021,530
3	OnTrack CBO/Vendor Expenses	\$ 265,920	\$ 231,516	\$ 295,631	\$ 190,597	\$ 242,795	\$ 268,582	\$ 378,822							\$ 1,893,864
4	OnTrack Administrative Expenses	\$ 118,951	\$ 266	\$ 259,343	\$ 73,660	\$ 119,371	\$ 190,245	\$ 29,330							\$ 790,556
5	Total OnTrack Expense	\$ 7,839,957	\$ 10,180,751	\$ 9,051,723	\$ 7,972,756	\$ 8,350,552	\$ 5,491,278	\$ 4,586,002							\$ 53,444,619
<b>WRAP</b>															
6	WRAP CBO/Vendor Expenses	\$ 1,223,907	\$ 443,468	\$ 581,070	\$ 884,635	\$ 1,138,562	\$ 1,026,374	\$ 1,029,679							\$ 6,330,694
7	Wrap Administrative Expenses	\$ 12,346	\$ 8,649	\$ 6,468	\$ 9,958	\$ 1,018	\$ 4,232	\$ 1,393							\$ 44,064
8	Total Wrap Expenses	\$ 1,236,253	\$ 452,117	\$ 587,538	\$ 894,592	\$ 1,140,580	\$ 1,032,606	\$ 1,031,072							\$ 6,374,758
9	Total OnTrack/WRAP Expenses	\$ 9,075,809	\$ 10,632,868	\$ 9,639,261	\$ 8,867,349	\$ 9,491,132	\$ 6,523,884	\$ 5,589,074							\$ 59,819,377
10	OT CAP Enrollment Credit	\$ (880,092)													\$ (880,092)
11	Total OnTrack/WRAP Expenses, including CAP Enrollment Credit (Line 9 plus Line 10)	\$ 8,195,717	\$ 10,632,868	\$ 9,639,261	\$ 8,867,349	\$ 9,491,132	\$ 6,523,884	\$ 5,589,074							\$ 58,939,286

**PPL ELECTRIC UTILITIES CORPORATION**  
**INTEREST EXPENSE ON 2018 UNIVERSAL SERVICE RIDER**  
**OVER/(UNDER) COLLECTIONS BY MONTH**

Line No.	Month	(A)	(B)	(C)		(D)
		Interest Rate	Weighting Factor	Total		Interest on Over/(Under) Collection
				Over/(Under) Collection Total (a)		
1	December 2017	5.25%	19/12	\$ 1,884,884	\$ 156,681	
2	January	5.00%	18/12	\$ 3,927,785	\$ 294,584	
3	February	5.00%	17/12	\$ 1,242,176	\$ 87,987	
4	March	5.25%	16/12	\$ 1,051,548	\$ 73,608	
5	April	5.50%	15/12	\$ (16,744)	\$ (1,151)	
6	May	5.50%	14/12	\$ 325,090	\$ 20,860	
7	June	5.50%	13/12	\$ 1,203,096	\$ 71,684	
8	July		12/12	\$ -	\$ -	
9	August		11/12	\$ -	\$ -	
10	September		10/12	\$ -	\$ -	
11	October		9/12	\$ -	\$ -	
12	November		8/12	\$ -	\$ -	
13	December		19/12	\$ -	\$ -	
14	Total			\$ 9,617,835	\$ 704,253	

(a) From Schedule 2, Line 6 for the respective month.



**PPL ELECTRIC UTILITIES CORPORATION**  
**EFFECT ON THE OVER/(UNDER) COLLECTION BALANCE**  
**For The Period December 2017 to December 2018**

Line No.	Month	(A) (Refund)/ Recovery (a)	(B) Over/(Under) Balance (b)
1	Balance - December 31, 2017 (Prior Year Filing w. Actual December)	\$ (604,496)	\$ 16,826,005
2	January 2018	\$ (2,237,000)	\$ 13,984,509
3	February 2018	\$ (1,839,196)	\$ 12,145,313
4	March 2018	\$ (1,679,979)	\$ 10,465,334
5	April 2018	\$ (1,604,573)	\$ 8,860,761
6	May 2018	\$ (1,159,945)	\$ 7,700,816
7	June 2018	\$ (1,150,512)	\$ 6,550,304
8	July 2018	\$ -	\$ 6,550,304
9	August 2018	\$ -	\$ 6,550,304
10	September 2018	\$ -	\$ 6,550,304
11	October 2018	\$ -	\$ 6,550,304
12	November 2018	\$ -	\$ 6,550,304
13	December 2018	\$ -	\$ 6,550,304

(a) From Schedule 2, Line 3

(b) From Prior Year Filing - Docket No. M-2016-2580725 as of November 30, 2017 (Schedule 1, Line 9)