

**Application of SUEZ Water Pennsylvania Inc. for the Acquisition of the Wastewater Assets
of the Township of Mahoning Pursuant to 66 Pa. C.S. §1329
Application Filing Checklist – Wastewater
Docket No. A-2018-_____**

19. Cost of Service.

- d. Provide calculations quantifying the projected revenues and expenses for the acquisition.

RESPONSE:

- d. SWPA estimates the Township of Mahoning's annual wastewater revenues to be approximately \$1,400,000 and annual operating expenses, excluding depreciation to be approximately \$1,048,190. These amounts are based on the information made available to SWPA at the time of the bidding process and SWPA's operational experiences.