



**Michael Zimmerman**  
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April 30, 2019

**Via Overnight Delivery**

Ms. Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building, 2<sup>nd</sup> Floor  
400 North Street  
Harrisburg, PA 17120

**RECEIVED**

APR 30 2019

PA PUBLIC UTILITY COMMISSION  
SECRETARY'S BUREAU

**Re: Duquesne Light Company – Reconciliation of Phase III Energy Efficiency and Conservation Surcharge – Rider No. 15A**

Dear Secretary Chiavetta:

Enclosed for filing, please find an original copy of Duquesne Light Company's ("Duquesne Light" or the "Company") annual reconciliation of revenues and expenses for the Phase III Energy Efficiency and Conservation ("EE&C") Surcharge for the period April 1, 2018, through March 31, 2019.

Should you have any questions, please do not hesitate to contact David Ogden, Manager, Rates & Tariff Services, at (412) 393-6343 or dogden@duqlight.com.

Respectfully Submitted,

Michael Zimmerman  
Counsel, Regulatory

Enclosure

Cc: Certificate of Service

**Exhibit 1**

**Duquesne Light Company  
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge  
Reconciliation - April 1, 2018 through March 31, 2019**

**Summary of Reconciliation Period**

1	Surcharge Revenue Including GRT	\$18,561,843		Exhibit 1, Page 3
2	Surcharge Revenue Excluding GRT		\$17,466,694	Line 1 * .0941
3	E-Factor Revenue Refunded Including GRT	\$2,594,185		Exhibit 1, Page 5
4	E-Factor Revenue Refunded Excluding GRT		\$2,441,128	Line 3 * .0941
5	Net EEC Surcharge Revenue Excluding GRT		\$19,907,822	Line 2 + Line 4
6	EEC Related Expense		\$18,470,073	Exhibit 1, Page 3
7	Reconciliation Period Over/ (Under) Collection		\$1,437,750	Line 5 - Line 6

**RECEIVED**  
APR 30 2019  
PA PUBLIC UTILITY COMMISSION  
SECRETARY'S BUREAU

Exhibit 1

Duquesne Light Company  
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge  
Reconciliation - April 1, 2018 through March 31, 2019

Revenue and Expense for the Reconciliation Period - April 1, 2018 through March 31, 2019

	April-2018	May-2018	June-2018	July-2018	August-2018	September-2018	October-2018	November-2018	December-2018	January-2019	February-2019	March-2019	Total
<b>RESIDENTIAL (RS, RH, RA):</b>													
1 Actual Surcharge Revenue	\$476,172	\$582,696	\$509,911	\$536,716	\$523,167	\$441,640	\$366,683	\$375,950	\$427,543	\$446,946	\$373,432	\$380,949	\$5,441,798
2 E-Factor Revenue (Note 1)	\$0	\$0	\$38,669	\$105,472	\$92,875	\$78,263	\$64,944	\$66,356	\$75,713	\$79,111	\$66,118	\$67,462	\$734,983
3 Net Surcharge Revenue (Actual + E-Factor)	\$476,172	\$582,696	\$548,579	\$642,189	\$616,042	\$519,903	\$431,627	\$442,306	\$503,256	\$526,057	\$439,549	\$448,405	\$6,176,781
4 Less PA Gross Receipts Tax (GRT) at 5.9%	\$28,094	\$34,379	\$32,366	\$37,889	\$36,346	\$30,674	\$25,466	\$26,096	\$29,692	\$31,037	\$25,933	\$26,456	\$364,430
5 Net Calendar Month Revenue less GRT	\$448,078	\$548,317	\$516,213	\$604,300	\$579,695	\$489,229	\$406,161	\$416,210	\$473,564	\$495,020	\$413,616	\$421,949	\$5,812,351
6 Actual Expense	\$819,015	\$647,939	\$727,246	\$240,269	\$484,220	\$435,613	\$409,055	\$420,042	\$1,110,580	\$234,787	\$360,903	\$296,884	\$6,186,554
7 Over/ (Under) Collection	(\$370,937)	(\$99,622)	(\$211,033)	\$364,031	\$95,475	\$53,616	(\$2,894)	(\$3,833)	(\$637,016)	\$260,233	\$52,713	\$125,065	(\$374,203)
<b>SMALL &amp; MEDIUM COMMERCIAL (GS, GM, GMH)</b>													
8 Actual Surcharge Revenue	\$273,244	\$305,880	\$373,116	\$501,954	\$453,733	\$409,163	\$384,379	\$389,629	\$388,534	\$426,680	\$371,542	\$402,706	\$4,680,559
9 E-Factor Revenue (Note 1)	(\$23,166)	(\$26,989)	(\$54,386)	(\$90,711)	(\$89,921)	(\$79,421)	(\$75,630)	(\$72,888)	(\$76,927)	(\$82,543)	(\$72,585)	(\$77,019)	(\$822,186)
10 Net Surcharge Revenue (Actual + E-Factor)	\$250,077	\$278,890	\$318,730	\$411,243	\$363,812	\$329,741	\$308,749	\$316,741	\$311,607	\$344,137	\$298,957	\$325,687	\$3,858,373
11 Less PA Gross Receipts Tax (GRT) at 5.9%	\$14,755	\$16,455	\$18,805	\$24,263	\$21,465	\$19,455	\$18,216	\$18,688	\$18,385	\$20,304	\$17,638	\$19,216	\$227,644
12 Net Calendar Month Revenue less GRT	\$235,323	\$262,436	\$299,925	\$386,980	\$342,347	\$310,287	\$290,533	\$298,053	\$293,222	\$323,833	\$281,318	\$306,471	\$3,630,729
13 Actual Expense	\$266,125	\$493,967	\$335,341	\$453,287	\$239,538	\$299,096	\$244,221	\$371,554	\$545,109	\$33,961	\$408,053	\$305,050	\$3,995,301
14 Over/ (Under) Collection	(\$30,802)	(\$231,531)	(\$35,416)	(\$66,307)	\$102,809	\$11,191	\$46,312	(\$73,501)	(\$251,886)	\$289,872	(\$126,735)	\$1,421	(\$364,571)
<b>SMALL &amp; MEDIUM INDUSTRIAL (GM, GMH)</b>													
15 Actual Surcharge Revenue	\$91,945	\$96,808	\$74,729	\$58,257	\$74,422	\$97,588	\$26,522	\$63,137	\$60,080	\$72,295	\$60,903	\$68,021	\$844,706
16 E-Factor Revenue (Note 1)	\$1,807	\$1,930	\$28,109	\$57,575	\$65,880	\$46,880	\$55,487	\$52,270	\$55,136	\$63,910	\$51,648	\$57,941	\$538,673
17 Net Surcharge Revenue (Actual + E-Factor)	\$93,752	\$98,739	\$102,838	\$115,832	\$140,303	\$144,467	\$82,009	\$115,407	\$115,216	\$136,205	\$112,550	\$125,962	\$1,383,379
18 Less PA Gross Receipts Tax (GRT) at 5.9%	\$5,531	\$5,826	\$6,067	\$6,834	\$8,278	\$8,529	\$4,839	\$6,809	\$6,798	\$8,036	\$6,640	\$7,432	\$81,619
19 Net Calendar Month Revenue less GRT	\$88,220	\$92,913	\$96,771	\$108,998	\$132,025	\$136,038	\$77,171	\$108,598	\$108,418	\$128,169	\$105,910	\$118,530	\$1,301,760
20 Actual Expense	\$78,258	\$18,424	\$45,957	\$11,073	\$21,150	\$18,123	\$49,288	\$22,514	\$112,230	\$4,255	\$16,447	\$14,652	\$362,370
21 Over/ (Under) Collection	\$59,963	\$74,489	\$50,815	\$97,924	\$110,875	\$117,915	\$27,883	\$86,084	(\$3,812)	\$123,914	\$89,463	\$103,879	\$939,390
<b>LARGE COMMERCIAL (GL, GLH, L) [Fixed]</b>													
22 Actual Surcharge Revenue	\$279,143	\$326,672	\$271,130	\$265,357	\$273,021	\$240,924	\$300,327	\$273,775	\$286,702	\$280,746	\$248,775	\$285,003	\$3,331,574
23 E-Factor Revenue (Note 1)	(\$52,245)	(\$52,245)	(\$20,721)	\$10,885	\$10,885	\$10,851	\$10,868	\$10,902	\$10,935	\$10,952	\$10,851	\$10,851	(\$27,232)
24 Net Surcharge Revenue (Actual + E-Factor)	\$226,898	\$274,427	\$250,409	\$276,242	\$283,906	\$251,775	\$311,195	\$284,676	\$297,637	\$291,698	\$259,626	\$295,854	\$3,304,342
25 Less PA Gross Receipts Tax (GRT) at 5.9%	\$13,387	\$16,191	\$14,774	\$16,298	\$16,750	\$14,855	\$18,360	\$16,796	\$17,561	\$17,210	\$15,318	\$17,455	\$194,956
26 Net Calendar Month Revenue less GRT	\$213,511	\$258,236	\$235,635	\$259,943	\$267,156	\$236,921	\$292,834	\$267,880	\$280,076	\$274,488	\$244,308	\$278,399	\$3,109,386
27 Actual Expense	\$194,443	\$289,495	\$171,155	\$17,005	\$578,873	\$130,126	\$325,007	\$141,593	\$673,596	\$7,679	\$200,564	\$152,814	\$2,882,349
28 Over/ (Under) Collection	\$19,067	(\$31,260)	\$64,480	\$242,939	(\$311,717)	\$106,794	(\$32,173)	\$126,288	(\$393,519)	\$266,809	\$43,744	\$125,585	\$227,037

(1) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

Duquesne Light Company  
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge  
Reconciliation - April 1, 2018 through March 31, 2019

Revenue and Expense for the Reconciliation Period - April 1, 2018 through March 31, 2019

	April-2018	May-2018	June-2018	July-2018	August-2018	September-2018	October-2018	November-2018	December-2018	January-2019	February-2019	March-2019	Total
<b>LARGE COMMERCIAL (GL, GLH, L) (Variable)</b>													
29 Actual Surcharge Revenue	\$213,048	\$256,730	\$113,299	\$2,490	\$69,483	\$60,965	\$74,263	\$75,983	\$72,328	\$73,349	\$62,757	\$77,451	\$1,152,146
30 E-Factor Revenue (Note 1)	\$42,958	\$42,835	\$107,367	\$174,093	\$173,422	\$173,173	\$173,110	\$173,139	\$173,868	\$173,022	\$172,249	\$171,241	\$1,750,476
31 Net Surcharge Revenue (Actual + E-Factor)	\$256,006	\$299,565	\$220,665	\$176,583	\$242,906	\$234,138	\$247,373	\$249,122	\$246,197	\$246,372	\$235,006	\$248,691	\$2,902,622
32 Less PA Gross Receipts Tax (GRT) at 5.9%	\$15,104	\$17,674	\$13,019	\$10,418	\$14,331	\$13,814	\$14,595	\$14,698	\$14,526	\$14,536	\$13,865	\$14,673	\$171,255
33 Net Calendar Month Revenue less GRT	\$240,901	\$281,891	\$207,646	\$166,164	\$228,574	\$220,324	\$232,778	\$234,424	\$231,671	\$231,836	\$221,141	\$234,019	\$2,731,368
34 Actual Expense	\$0	\$156,991	\$0	\$456,703	\$128,809	\$220,531	\$0	\$714,643	\$63,431	\$0	\$80,348	\$35,716	\$1,857,172
35 Over/ (Under) Collection	\$240,901	\$124,899	\$207,646	(\$290,539)	\$99,765	(\$207)	\$232,778	(\$480,220)	\$168,240	\$231,836	\$140,793	\$198,303	\$874,195
<b>LARGE INDUSTRIAL (GL, GLH, L, HVPS) (Fixed)</b>													
36 Actual Surcharge Revenue	\$128,314	\$150,455	\$226,775	\$157,990	\$199,911	\$195,277	\$174,599	\$196,344	\$186,314	\$206,787	\$172,292	\$218,595	\$2,213,653
37 E-Factor Revenue (Note 1)	(\$14,887)	(\$24,887)	(\$28,661)	(\$42,640)	(\$42,640)	(\$42,640)	(\$42,640)	(\$42,332)	(\$42,232)	(\$43,252)	(\$43,252)	(\$43,252)	(\$443,008)
38 Net Surcharge Revenue (Actual + E-Factor)	\$113,427	\$125,568	\$198,114	\$115,350	\$157,271	\$152,637	\$131,959	\$153,704	\$144,082	\$164,147	\$129,040	\$175,344	\$1,770,645
39 Less PA Gross Receipts Tax (GRT) at 5.9%	\$6,692	\$7,999	\$11,689	\$6,806	\$9,279	\$9,006	\$7,786	\$9,069	\$8,501	\$9,685	\$7,613	\$10,345	\$104,468
40 Net Calendar Month Revenue less GRT	\$106,735	\$117,570	\$186,425	\$108,545	\$147,992	\$143,631	\$124,173	\$144,636	\$135,581	\$154,463	\$121,427	\$164,999	\$1,666,177
41 Actual Expense	\$104,958	\$173,398	\$49,601	\$31,212	\$701,502	\$103,080	\$114,537	\$103,912	\$509,317	\$3,421	\$45,433	\$99,780	\$2,040,153
42 Over/ (Under) Collection	\$1,777	(\$45,828)	\$136,824	\$77,332	(\$553,510)	\$40,552	\$9,637	\$40,724	(\$373,736)	\$151,042	\$75,994	\$65,218	(\$373,976)
<b>LARGE INDUSTRIAL (GL, GLH, L, HVPS) (Variable)</b>													
43 Actual Surcharge Revenue	\$120,268	\$129,164	\$103,812	\$18,563	\$70,639	\$62,278	\$73,576	\$61,479	\$55,159	\$68,774	\$57,379	\$76,316	\$897,406
44 E-Factor Revenue (Note 1)	\$31,124	\$31,148	\$56,302	\$82,990	\$82,788	\$82,990	\$82,762	\$82,724	\$82,638	\$82,090	\$82,730	\$82,193	\$862,478
45 Net Surcharge Revenue (Actual + E-Factor)	\$151,392	\$160,312	\$160,114	\$101,553	\$153,427	\$145,268	\$156,338	\$144,202	\$137,796	\$150,864	\$140,110	\$158,509	\$1,759,885
46 Less PA Gross Receipts Tax (GRT) at 5.9%	\$8,932	\$9,458	\$9,447	\$5,992	\$9,052	\$8,571	\$9,224	\$8,508	\$8,130	\$8,901	\$8,266	\$9,352	\$103,833
47 Net Calendar Month Revenue less GRT	\$142,460	\$150,853	\$150,667	\$95,561	\$144,375	\$136,697	\$147,114	\$135,694	\$129,666	\$141,963	\$131,843	\$149,157	\$1,656,051
48 Actual Expense	\$0	\$564,460	\$0	\$20,126	\$21,507	\$20,588	\$0	\$443,321	\$18,318	\$0	\$21,476	\$36,377	\$1,146,173
49 Over/ (Under) Collection	\$142,460	(\$413,607)	\$150,667	\$75,435	\$122,868	\$116,109	\$147,114	(\$307,627)	\$111,349	\$141,963	\$110,367	\$112,780	\$509,878
<b>TOTAL</b>													
50 Actual Surcharge Revenue	\$1,582,134	\$1,848,406	\$1,672,772	\$1,541,327	\$1,664,377	\$1,507,834	\$1,400,348	\$1,436,295	\$1,476,659	\$1,575,577	\$1,347,079	\$1,509,035	\$18,561,843
51 E-Factor Revenue (Note 1)	(\$14,410)	(\$18,208)	\$126,678	\$297,664	\$293,290	\$270,196	\$268,901	\$269,862	\$279,132	\$283,903	\$267,759	\$269,418	\$2,594,185
52 Net Surcharge Revenue (Actual + E-Factor)	\$1,567,723	\$1,830,197	\$1,799,450	\$1,838,991	\$1,957,666	\$1,777,030	\$1,669,249	\$1,706,158	\$1,755,791	\$1,859,480	\$1,614,839	\$1,778,453	\$21,156,028
53 Less PA Gross Receipts Tax (GRT) at 5.9%	\$92,496	\$107,982	\$106,168	\$108,500	\$115,502	\$104,904	\$98,486	\$100,663	\$103,592	\$109,709	\$95,275	\$104,929	\$1,248,206
54 Net Calendar Month Revenue less GRT	\$1,475,228	\$1,722,216	\$1,693,282	\$1,730,491	\$1,842,164	\$1,672,126	\$1,570,764	\$1,605,494	\$1,652,199	\$1,749,771	\$1,519,563	\$1,673,524	\$19,907,822
55 Actual Expense	\$1,412,799	\$2,344,676	\$1,829,300	\$1,229,675	\$2,175,599	\$1,227,157	\$1,142,107	\$2,217,580	\$3,032,580	\$284,102	\$1,133,224	\$941,273	\$18,470,073
56 Over/ (Under) Collection	\$62,429	(\$622,460)	\$363,983	\$500,815	(\$333,435)	\$445,870	\$428,657	(\$612,085)	(\$1,380,381)	\$1,465,669	\$386,339	\$732,251	\$1,437,750

(1) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

Duquesne Light Company  
 Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge  
 Reconciliation - April 1, 2018 through March 31, 2019

Summary of Surcharge Revenue by Month

	April-2018	May-2018	June-2018	July-2018	August-2018	September-2018	October-2018	November-2018	December-2018	January-2019	February-2019	March-2019	Total
<b>Actual Surcharge Revenue by Rate Class</b>													
1 RS	\$414,771	\$553,288	\$459,078	\$505,153	\$489,017	\$411,126	\$330,507	\$321,044	\$365,706	\$367,601	\$311,584	\$320,847	\$4,849,722
2 RH	\$53,844	\$36,073	\$29,967	\$25,329	\$27,628	\$24,831	\$30,603	\$48,568	\$54,652	\$71,273	\$55,229	\$53,428	\$511,424
3 RA	\$7,557	(\$6,664)	\$20,865	\$6,234	\$6,522	\$5,683	\$5,573	\$6,338	\$7,184	\$8,072	\$6,619	\$6,667	\$80,652
4 GS, Com	\$8,436	\$8,518	\$10,682	\$14,985	\$13,405	\$12,199	\$13,817	\$12,707	\$13,992	\$15,656	\$13,432	\$13,526	\$149,354
5 GMH, Com	\$241,397	\$275,000	\$336,491	\$451,977	\$408,252	\$368,927	\$341,098	\$340,859	\$335,341	\$364,051	\$319,184	\$351,327	\$4,133,903
6 GMH, Com	\$23,411	\$22,362	\$25,943	\$34,992	\$32,077	\$28,037	\$31,464	\$36,063	\$39,201	\$46,973	\$38,926	\$37,853	\$397,302
7 GM, Ind	\$86,304	\$91,612	\$73,388	\$55,169	\$71,148	\$53,478	\$60,249	\$64,372	\$57,829	\$68,294	\$57,566	\$64,555	\$801,964
8 GMH, Ind	\$5,641	\$5,196	\$3,341	\$3,088	\$3,275	\$44,110	(\$33,727)	(\$1,236)	\$2,250	\$4,001	\$3,337	\$3,466	\$42,743
9 GL, Com (Fixed)	\$238,976	\$277,246	\$227,733	\$226,947	\$232,136	\$205,777	\$252,665	\$232,405	\$247,398	\$237,223	\$214,716	\$244,000	\$2,837,222
10 GL, Ind (Fixed)	\$115,646	\$131,590	\$193,606	\$145,820	\$174,819	\$175,486	\$147,012	\$174,747	\$163,916	\$181,101	\$147,075	\$192,751	\$1,943,571
11 GL, Com (Variable)	\$134,013	\$160,466	\$64,126	\$8,449	\$44,195	\$40,370	\$47,215	\$46,918	\$46,499	\$46,877	\$38,951	\$49,096	\$727,174
12 GL, Ind (Variable)	\$48,583	\$57,102	\$45,640	\$1,637	\$26,069	\$22,878	\$29,443	\$24,428	\$25,360	\$28,889	\$21,367	\$30,035	\$361,430
13 GLH, Com (Fixed)	\$33,388	\$41,836	\$36,908	\$31,865	\$34,415	\$30,440	\$41,134	\$34,149	\$32,704	\$37,157	\$27,785	\$33,837	\$415,608
14 GLH, Ind (Fixed)	\$2,967	\$7,648	\$23,594	(\$6,080)	\$10,340	\$7,273	\$10,868	\$8,767	\$8,898	\$13,193	\$8,072	\$10,323	\$105,862
15 GLH, Com (Variable)	\$21,845	\$28,597	\$14,157	(\$445)	\$6,984	\$6,894	\$8,842	\$8,105	\$6,953	\$8,473	\$5,879	\$7,862	\$124,146
16 GLH, Ind (Variable)	\$2,532	\$3,161	\$3,700	(\$420)	\$1,524	\$1,257	\$1,721	\$1,461	\$1,073	\$1,915	\$1,496	\$1,731	\$21,150
17 L, Com (Fixed)	\$6,780	\$7,591	\$6,488	\$6,545	\$6,470	\$4,708	\$6,538	\$7,220	\$6,599	\$6,366	\$6,274	\$7,166	\$78,745
18 L, Ind (Fixed)	\$7,668	\$9,279	\$7,764	\$14,454	\$11,489	\$9,216	\$13,565	\$9,929	\$11,773	\$9,367	\$11,819	\$6,161	\$112,483
19 L, Com (Variable)	\$57,190	\$67,667	\$35,016	(\$5,513)	\$18,304	\$13,701	\$18,206	\$20,960	\$18,876	\$17,999	\$17,927	\$20,493	\$300,826
20 L, Ind (Variable)	\$23,614	\$25,467	\$12,043	\$13,515	\$11,303	\$15,782	\$11,303	\$14,153	\$11,582	\$2,165	\$7,431	\$162,060	\$162,060
21 HVPS, Ind (Fixed)	\$2,033	\$1,939	\$1,811	\$3,796	\$3,263	\$3,302	\$3,155	\$2,901	\$1,726	\$3,126	\$15,326	\$9,361	\$51,737
22 HVPS, Ind (Variable)	\$45,541	\$43,433	\$40,569	\$5,303	\$29,531	\$26,839	\$26,629	\$24,487	\$14,573	\$26,388	\$32,352	\$37,120	\$352,765
23 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Total	\$1,582,134	\$1,848,406	\$1,672,772	\$1,541,327	\$1,664,377	\$1,507,834	\$1,400,348	\$1,436,295	\$1,476,659	\$1,575,577	\$1,347,079	\$1,509,035	\$18,561,843

A. Actual Surcharge Revenue by Customer Class

30 Residential (RS, RH, RA)	\$476,172	\$582,696	\$509,911	\$536,716	\$523,167	\$441,640	\$366,683	\$375,950	\$427,543	\$446,946	\$373,432	\$380,943	\$5,441,798
31 Small & Medium Commercial (GS, GM, GMH)	\$273,244	\$305,880	\$373,116	\$501,954	\$453,733	\$409,163	\$384,379	\$389,629	\$388,534	\$426,680	\$371,542	\$402,706	\$4,680,559
32 Small and Medium Industrial (GM, GMH)	\$91,945	\$96,808	\$74,729	\$58,257	\$74,422	\$97,588	\$26,522	\$63,137	\$60,080	\$72,195	\$60,903	\$68,021	\$844,706
33 Large Commercial (GL, GLH, L) (Fixed)	\$279,143	\$326,672	\$271,130	\$265,357	\$273,021	\$240,924	\$300,327	\$273,775	\$286,702	\$280,746	\$248,775	\$285,003	\$3,331,574
34 Large Commercial (GL, GLH, L) (Variable)	\$213,048	\$256,730	\$113,299	\$2,490	\$69,483	\$60,965	\$74,263	\$75,983	\$72,328	\$73,349	\$62,757	\$77,451	\$1,152,146
35 Large Industrial (GL, GLH, L, HVPS) (Fixed)	\$128,314	\$150,455	\$226,775	\$157,990	\$199,911	\$195,277	\$174,599	\$196,344	\$186,314	\$206,787	\$172,292	\$218,595	\$2,213,653
36 Large Industrial (GL, GLH, L, HVPS) (Variable)	\$120,268	\$129,164	\$103,812	\$18,563	\$70,639	\$62,278	\$73,576	\$61,479	\$55,159	\$68,774	\$57,379	\$76,316	\$897,406
37 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Total	\$1,582,134	\$1,848,406	\$1,672,772	\$1,541,327	\$1,664,377	\$1,507,834	\$1,400,348	\$1,436,295	\$1,476,659	\$1,575,577	\$1,347,079	\$1,509,035	\$18,561,843

B. Actual Surcharge Revenue by Customer Class Less GRT

40 Residential (RS, RH, RA)	\$448,078	\$548,317	\$479,826	\$505,050	\$492,300	\$415,584	\$345,049	\$353,769	\$402,318	\$420,576	\$351,399	\$358,467	\$5,120,732
41 Small & Medium Commercial (GS, GM, GMH)	\$257,122	\$287,833	\$351,102	\$472,339	\$426,963	\$385,022	\$361,701	\$366,641	\$365,610	\$401,506	\$349,621	\$378,946	\$4,404,406
42 Small and Medium Industrial (GM, GMH)	\$86,520	\$91,096	\$70,320	\$54,820	\$70,032	\$91,830	\$24,957	\$59,412	\$56,535	\$68,030	\$57,309	\$64,008	\$794,869
43 Large Commercial (GL, GLH, L) (Fixed)	\$262,674	\$307,399	\$255,133	\$249,701	\$256,913	\$226,710	\$282,607	\$257,622	\$269,786	\$264,182	\$234,097	\$268,188	\$3,135,011
44 Large Commercial (GL, GLH, L) (Variable)	\$200,478	\$241,583	\$106,614	\$2,343	\$65,384	\$57,368	\$69,881	\$71,500	\$68,061	\$69,022	\$59,054	\$72,881	\$1,084,170
45 Large Industrial (GL, GLH, L, HVPS) (Fixed)	\$120,744	\$141,579	\$213,396	\$148,669	\$188,116	\$183,755	\$164,297	\$184,760	\$175,321	\$194,586	\$162,127	\$205,698	\$2,083,047
46 Large Industrial (GL, GLH, L, HVPS) (Variable)	\$113,173	\$121,543	\$97,687	\$17,467	\$66,471	\$58,603	\$69,235	\$57,851	\$51,904	\$64,716	\$53,994	\$71,813	\$844,459
47 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 Total	\$1,488,788	\$1,739,350	\$1,574,078	\$1,450,389	\$1,566,179	\$1,418,872	\$1,317,727	\$1,351,554	\$1,389,536	\$1,482,618	\$1,267,602	\$1,420,002	\$17,466,694

Exhibit 1

Duquesne Light Company  
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge  
Reconciliation - April 1, 2018 through March 31, 2019

Calculation of E-Factor Revenue

	April-2018	May-2018	June-2018	July-2018	August-2018	September-2018	October-2018	November-2018	December-2018	January-2019	February-2019	March-2019	Total
<b>A. E-Factor Billing Units</b>													
1 Residential (RS, RH, RA)	264,402,593	331,846,871	363,873,337	496,247,909	436,977,107	368,227,954	305,560,197	312,203,698	356,279,722	372,218,369	311,083,165	317,410,587	4,236,281,508
2 Small & Medium Commercial (GS, GM, GMH)	217,996,116	253,967,013	255,884,622	284,529,408	282,051,799	249,117,768	237,225,584	228,625,967	241,293,732	258,908,726	227,675,534	241,583,314	2,978,859,584
3 Small and Medium Industrial (GM, GMH)	17,004,237	18,165,610	17,633,859	18,681,995	21,377,007	15,244,045	18,004,674	16,960,749	17,890,612	20,737,571	16,758,813	18,800,872	217,260,045
4 Large Commercial (GL, GLH, L) [Fixed]	644	644	645	645	645	643	644	646	648	649	643	643	7,739
5 Large Commercial (GL, GLH, L) [Variable]	577,478	575,826	546,119	546,070	543,967	543,185	542,988	543,080	545,367	542,713	540,288	537,125	6,584,205
6 Large Industrial (GL, GLH, L, HVPS) [Fixed]	208	208	208	209	209	209	209	209	207	209	212	212	2,509
7 Large Industrial (GL, GLH, L, HVPS) [Variable]	292,875	293,099	278,841	278,905	278,226	278,905	278,140	278,010	277,722	275,882	278,033	276,229	3,364,868
<b>B. E-Factor Rate, Excl. GRT (Note 1)</b>													
7 Residential (RS, RH, RA) (cents/kWh)	0.000	0.000	0.010	0.020	0.020	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
8 Small & Medium Commercial (GS, GM, GMH) (cents/kWh)	(0.030)	(0.030)	(0.020)	(0.030)	(0.030)	(0.0300)	(0.0300)	(0.0300)	(0.0300)	(0.0300)	(0.0300)	(0.0300)	(0.0300)
9 Small and Medium Industrial (GM, GMH) (cents/kWh)	0.010	0.010	0.150	0.290	0.290	0.2900	0.2900	0.2900	0.2900	0.2900	0.2900	0.2900	0.2900
10 Large Commercial (GL, GLH, L) [Fixed] (\$/Mo.)	(\$76.34)	(\$76.34)	(\$30.23)	\$15.88	\$15.88	\$15.88	\$15.88	\$15.88	\$15.88	\$15.88	\$15.88	\$15.88	\$15.88
11 Large Commercial (GL, GLH, L) [Variable] (\$/kWh)	\$0.07	\$0.07	\$0.19	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30
12 Large Industrial (GL, GLH, L, HVPS) [Fixed] (\$/Mo.)	(\$67.35)	(\$67.35)	(\$129.67)	(\$191.98)	(\$191.98)	(\$191.98)	(\$191.98)	(\$191.98)	(\$191.98)	(\$191.98)	(\$191.98)	(\$191.98)	(\$191.98)
13 Large Industrial (GL, GLH, L, HVPS) [Variable] (\$/kWh)	\$0.10	\$0.10	\$0.19	\$0.28	\$0.28	\$0.28	\$0.28	\$0.28	\$0.28	\$0.28	\$0.28	\$0.28	\$0.28
<b>C. E-Factor Revenue, Excl. GRT (Note 2)</b>													
14 Residential (RS, RH, RA)	\$0	\$0	\$36,387	\$99,250	\$87,395	\$73,646	\$61,112	\$62,441	\$71,246	\$74,444	\$62,217	\$63,482	\$691,619
15 Small & Medium Commercial (GS, GM, GMH)	(\$21,800)	(\$25,397)	(\$51,177)	(\$85,359)	(\$84,616)	(\$74,735)	(\$71,188)	(\$68,588)	(\$72,388)	(\$77,673)	(\$68,303)	(\$72,475)	(\$773,677)
16 Small and Medium Industrial (GM, GMH)	\$1,700	\$1,817	\$26,451	\$54,178	\$61,993	\$44,208	\$52,214	\$49,186	\$51,883	\$60,139	\$48,601	\$54,523	\$506,891
17 Large Commercial (GL, GLH, L) [Fixed]	(\$49,163)	(\$49,163)	(\$19,498)	\$10,243	\$10,243	\$10,211	\$10,227	\$10,258	\$10,290	\$10,306	\$10,211	\$10,211	(\$25,625)
18 Large Commercial (GL, GLH, L) [Variable]	\$40,423	\$40,308	\$101,032	\$163,821	\$163,190	\$162,955	\$162,896	\$162,924	\$163,610	\$162,814	\$162,086	\$161,138	\$1,647,198
19 Large Industrial (GL, GLH, L, HVPS) [Fixed]	(\$14,009)	(\$14,009)	(\$26,970)	(\$40,124)	(\$40,124)	(\$40,124)	(\$40,124)	(\$40,124)	(\$39,740)	(\$40,124)	(\$40,700)	(\$40,700)	(\$416,870)
20 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$29,287	\$29,310	\$52,980	\$78,094	\$77,903	\$78,094	\$77,879	\$77,843	\$77,762	\$77,247	\$77,849	\$77,344	\$811,582
21 Total E-Factor Revenue	(\$13,560)	(\$17,134)	\$119,204	\$280,102	\$275,985	\$254,254	\$253,036	\$253,941	\$262,663	\$267,153	\$251,961	\$253,522	\$2,441,128
<b>D. E-Factor Revenue, Incl. GRT (Note 2)</b>													
22 Residential (RS, RH, RA)	\$0	\$0	\$38,669	\$105,472	\$92,875	\$78,263	\$64,944	\$66,356	\$75,713	\$79,111	\$66,118	\$67,462	\$734,983
23 Small & Medium Commercial (GS, GM, GMH)	(\$23,166)	(\$26,989)	(\$54,386)	(\$90,711)	(\$89,921)	(\$79,421)	(\$75,630)	(\$72,888)	(\$76,927)	(\$82,543)	(\$72,585)	(\$77,019)	(\$822,186)
24 Small and Medium Industrial (GM, GMH)	\$1,807	\$1,930	\$28,109	\$57,575	\$65,880	\$46,980	\$55,487	\$52,270	\$55,136	\$63,910	\$51,648	\$57,941	\$538,673
25 Large Commercial (GL, GLH, L) [Fixed]	(\$52,245)	(\$52,245)	(\$20,721)	\$10,885	\$10,885	\$10,851	\$10,868	\$10,902	\$10,935	\$10,952	\$10,851	\$10,851	(\$27,232)
26 Large Commercial (GL, GLH, L) [Variable]	\$42,958	\$42,835	\$107,367	\$174,093	\$173,422	\$173,173	\$173,110	\$173,139	\$173,868	\$173,022	\$172,249	\$171,241	\$1,750,476
27 Large Industrial (GL, GLH, L, HVPS) [Fixed]	(\$14,887)	(\$14,887)	(\$28,661)	(\$42,640)	(\$42,640)	(\$42,640)	(\$42,640)	(\$42,640)	(\$42,232)	(\$42,640)	(\$43,252)	(\$43,252)	(\$443,008)
28 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$33,124	\$33,148	\$56,302	\$82,990	\$82,788	\$82,990	\$82,762	\$82,724	\$82,638	\$82,090	\$82,730	\$82,193	\$862,478
29 Total E-Factor Revenue	(\$14,410)	(\$18,208)	\$126,678	\$297,664	\$293,290	\$270,196	\$268,901	\$269,862	\$279,132	\$283,903	\$267,759	\$269,418	\$2,594,185

(1) New rates effective June 1, 2018 reflect the transition of the rate change from May to June.

(2) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

Duquesne Light Company  
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge  
Reconciliation - April 1, 2018 through March 31, 2019

Expense by Month

	April-2018	May-2018	June-2018	July-2018	August-2018	September-2018	October-2018	November-2018	December-2018	January-2019	February-2019	March-2019	Total
<b>A. Actual Expense by Customer Class</b>													
1 Residential (RS, RH, RA)	\$819,015	\$647,939	\$727,246	\$240,269	\$484,220	\$435,613	\$409,055	\$420,042	\$1,110,580	\$234,787	\$360,903	\$296,884	\$6,186,554
2 Small & Medium Commercial (GS, GM, GMH)	\$266,125	\$493,967	\$335,341	\$453,287	\$239,538	\$299,096	\$244,221	\$371,554	\$545,109	\$33,961	\$408,053	\$305,050	\$3,995,301
3 Small and Medium Industrial (GM, GMH)	\$28,258	\$18,424	\$45,957	\$11,073	\$21,150	\$18,123	\$49,288	\$22,514	\$112,230	\$4,255	\$16,447	\$14,652	\$362,370
4 Large Commercial (GL, GLH, L) [Fixed]	\$194,443	\$289,495	\$171,155	\$17,005	\$578,873	\$130,126	\$325,007	\$141,593	\$673,596	\$7,679	\$200,564	\$152,814	\$2,882,349
5 Large Commercial (GL, GLH, L) [Variable]	\$0	\$156,991	\$0	\$456,703	\$128,809	\$220,531	\$0	\$714,643	\$63,431	\$0	\$80,348	\$35,716	\$1,857,172
6 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$104,958	\$173,398	\$49,601	\$31,212	\$703,502	\$103,080	\$114,537	\$103,912	\$509,317	\$3,421	\$45,433	\$99,780	\$2,040,153
7 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$0	\$564,460	\$0	\$20,126	\$21,507	\$20,588	\$0	\$443,321	\$18,318	\$0	\$21,476	\$36,377	\$1,146,173
8 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Total	\$1,412,799	\$2,344,676	\$1,329,300	\$1,229,675	\$2,175,599	\$1,227,157	\$1,142,107	\$2,217,580	\$3,032,580	\$284,102	\$1,133,224	\$941,273	\$18,470,073

## CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant).

### VIA U.S. MAIL

Bureau of Investigation and Enforcement  
Pennsylvania Public Utility Commission  
400 North Street, 2nd Floor West  
P.O. Box 3265  
Harrisburg, PA 17105-3265

Office of Small Business Advocate  
Commerce Tower, Suite 202  
300 North Second Street  
Harrisburg, PA 17101-1923

Office of Consumer Advocate  
555 Walnut Street  
Forum Place, 5th Floor  
Harrisburg, PA 17101-1923

Bureau of Audits  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street, 3<sup>rd</sup> Floor East  
Harrisburg, PA 17120



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Michael Zimmerman  
Duquesne Light Company  
411 Seventh Avenue, 15-7  
Pittsburgh, PA 15219  
Phone: 412-393-6268  
mzimmerman@duqlight.com

Dated: April 30, 2019

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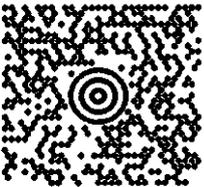
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	<b>PA 171 9-20</b> 		
<b>UPS NEXT DAY AIR</b>		<b>1</b>	TRACKING #: 1Z 187 399 01 9571 5115
			
BILLING: P/P			
Cost Center: 004 Reference # 2: Michael Zimmerman			
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