

Shirley Bardes-Hasson
Manager
Regulatory Policy

Columbia Gas
of Pennsylvania

A NiSource Company

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May 31, 2019

VIA: E-FILING ONLY

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street, 2nd Floor North
P.O. Box 3265
Harrisburg, PA 17120

**Re: Pennsylvania Public Utility Commission v. Columbia Gas of
Pennsylvania, Inc.
Docket No. R-2015-2468056**

Dear Ms. Chiavetta:

On December 3, 2015, the Pennsylvania Public Utility Commission ("Commission") approved Columbia Gas of Pennsylvania, Inc.'s ("Columbia") programs to expand the availability of natural gas at Docket R-2015-2468056. Consistent with the Commission's Order, enclosed is Columbia's annual report for the period from January 1, 2018 through December 31, 2018. Specifically, the enclosed annual report provides information relative to the number of customers connected to Columbia's system as a result of these programs, the amount of money that Columbia has invested in the programs and the revenues received from these customers.

Questions regarding this filing may be directed to me via email at sbardes@nisource.com, or by telephone at 724-416-6310.

Respectfully Submitted,



Shirley Bardes-Hasson
Manager Regulatory Policy

Enclosures

Cc: Office of Consumer Advocate (w/enc.)
Bureau of Investigation and Enforcement (w/enc.)
Office of Small Business Advocate (w/enc.)

New Business - 2018 Annual Report

- (a) Main and service investment per project
- (e) Number of customers connected by each project and number of subsequent connections
- (h) Average investment cost per customer by project

Columbia does not track service line investment per project, so the Company used the average service line cost of \$2,913 to estimate the service line cost per project.

Project	Main Investment	Service Investment	# of Customers Added	Average Investment Cost Per Customer
221		\$2,913	1	\$2,913
263		\$49,521	17	\$2,913
443		\$8,739	3	\$2,913
602		\$23,304	8	\$2,913
636		\$2,913	1	\$2,913
637		\$2,913	1	\$2,913
737		\$5,826	2	\$2,913
789		\$8,739	3	\$2,913
851		\$49,521	17	\$2,913
1044		\$2,913	1	\$2,913
1066		\$8,739	3	\$2,913
1252		\$17,478	6	\$2,913
1301		\$5,826	2	\$2,913
1356		\$14,565	5	\$2,913
1392	\$41,984	\$2,913	1	\$44,897
1551		\$14,565	5	\$2,913
1667		\$75,738	26	\$2,913
1806		\$20,391	7	\$2,913
2047		\$2,913	1	\$2,913
2067	\$54,143	\$2,913	1	\$57,056
2159	\$49,045	\$8,739	3	\$19,261
2260	\$141,119	\$43,695	15	\$12,321
2557		\$5,826	2	\$2,913
2754		\$2,913	1	\$2,913
2888		\$2,913	1	\$2,913
3032	\$25,586	\$5,826	2	\$15,706

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
3494	\$50,223	\$2,913	1	\$53,136
5902	\$114,215	\$11,652	4	\$31,467
8888		\$2,913	1	\$2,913
15333		\$58,260	20	\$2,913
15836		\$5,826	2	\$2,913
17366		\$2,913	1	\$2,913
17414	\$5,053	\$14,565	5	\$3,924
18991		\$2,913	1	\$2,913
19536		\$11,652	4	\$2,913
19802		\$8,739	3	\$2,913
20817		\$2,913	1	\$2,913
21434		\$2,913	1	\$2,913
21868		\$2,913	1	\$2,913
22018		\$14,565	5	\$2,913
23278	\$101,611	\$2,913	1	\$104,524
23957		\$23,304	8	\$2,913
24202		\$2,913	1	\$2,913
24949		\$20,391	7	\$2,913
25471		\$14,565	5	\$2,913
25861	\$7,358	\$69,912	24	\$3,220
25995	\$18,427	\$2,913	1	\$21,340
26212		\$2,913	1	\$2,913
26317	\$30,953	\$2,913	1	\$33,866
27262		\$23,304	8	\$2,913
27857		\$8,739	3	\$2,913
28638		\$32,043	11	\$2,913
29413		\$8,739	3	\$2,913
29601		\$2,913	1	\$2,913
30792		\$2,913	1	\$2,913
31365		\$2,913	1	\$2,913
31620	\$23,657	\$2,913	1	\$26,570
32571		\$2,913	1	\$2,913

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
32818		\$2,913	1	\$2,913
34149		\$2,913	1	\$2,913
34283		\$2,913	1	\$2,913
34757		\$5,826	2	\$2,913
34917		\$5,826	2	\$2,913
35498		\$2,913	1	\$2,913
35983	\$20,402	\$2,913	1	\$23,315
36364		\$17,478	6	\$2,913
37010		\$2,913	1	\$2,913
38171		\$2,913	1	\$2,913
38476		\$2,913	1	\$2,913
41521		\$2,913	1	\$2,913
42009		\$2,913	1	\$2,913
42161		\$2,913	1	\$2,913
42324	\$67,974	\$40,782	14	\$7,768
43984		\$2,913	1	\$2,913
44608	\$88,240	\$2,913	1	\$91,153
44762		\$2,913	1	\$2,913
45194		\$2,913	1	\$2,913
45278	\$32,088	\$2,913	1	\$35,001
45500		\$2,913	1	\$2,913
45804		\$2,913	1	\$2,913
46117		\$2,913	1	\$2,913
46444	\$42,779	\$2,913	1	\$45,692
46781	\$1,177,927	\$460,254	158	\$10,368
47504		\$11,652	4	\$2,913
47627		\$20,391	7	\$2,913
48401		\$2,913	1	\$2,913
49110		\$2,913	1	\$2,913
49852	\$10,669	\$2,913	1	\$13,582
50266		\$2,913	1	\$2,913
50365		\$2,913	1	\$2,913

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
51667		\$8,739	3	\$2,913
51912		\$66,999	23	\$2,913
53059		\$2,913	1	\$2,913
53803		\$2,913	1	\$2,913
53904		\$2,913	1	\$2,913
53921	\$32,692	\$5,826	2	\$19,259
54210		\$2,913	1	\$2,913
54451		\$2,913	1	\$2,913
54871		\$2,913	1	\$2,913
55392	\$62,405	\$5,826	2	\$34,115
58524		\$2,913	1	\$2,913
59140		\$17,478	6	\$2,913
59170		\$8,739	3	\$2,913
59580		\$17,478	6	\$2,913
59589		\$40,782	14	\$2,913
60239		\$17,478	6	\$2,913
60957	\$7,040	\$32,043	11	\$3,553
61161		\$2,913	1	\$2,913
62671		\$2,913	1	\$2,913
62786		\$11,652	4	\$2,913
64675		\$14,565	5	\$2,913
64706		\$2,913	1	\$2,913
65072		\$2,913	1	\$2,913
65881		\$26,217	9	\$2,913
66054	\$13,908	\$2,913	1	\$16,821
66362		\$5,826	2	\$2,913
66486		\$2,913	1	\$2,913
66684		\$2,913	1	\$2,913
67366		\$11,652	4	\$2,913
67729		\$2,913	1	\$2,913
67740		\$26,217	9	\$2,913
68163		\$2,913	1	\$2,913

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
68825		\$5,826	2	\$2,913
69017		\$2,913	1	\$2,913
70590		\$2,913	1	\$2,913
70631		\$5,826	2	\$2,913
71870		\$17,478	6	\$2,913
73600		\$2,913	1	\$2,913
74384		\$2,913	1	\$2,913
74871		\$23,304	8	\$2,913
75175		\$14,565	5	\$2,913
75396		\$8,739	3	\$2,913
75547		\$17,478	6	\$2,913
76182		\$8,739	3	\$2,913
76559		\$40,782	14	\$2,913
76729		\$20,391	7	\$2,913
77824		\$14,565	5	\$2,913
77859		\$2,913	1	\$2,913
77889	\$14,981	\$2,913	1	\$17,894
78326	\$73,592	\$23,304	8	\$12,112
79347		\$2,913	1	\$2,913
79493		\$2,913	1	\$2,913
79504	\$24,022	\$2,913	1	\$26,935
79934	\$63,343	\$11,652	4	\$18,749
80062		\$8,739	3	\$2,913
80440		\$2,913	1	\$2,913
80481	\$111,425	\$32,043	11	\$13,043
80914		\$93,216	32	\$2,913
81453	\$102,503	\$46,608	16	\$9,319
81626		\$2,913	1	\$2,913
83872		\$2,913	1	\$2,913
84222		\$40,782	14	\$2,913
84880	\$127,994	\$49,521	17	\$10,442
86624		\$17,478	6	\$2,913

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
87751		\$5,826	2	\$2,913
88967		\$20,391	7	\$2,913
89041		\$2,913	1	\$2,913
89053	\$81,487	\$40,782	14	\$8,733
89448	\$34,301	\$2,913	1	\$37,214
89565	\$11,017	\$2,913	1	\$13,930
89638		\$5,826	2	\$2,913
90204		\$2,913	1	\$2,913
90851		\$20,391	7	\$2,913
91207		\$2,913	1	\$2,913
94048		\$2,913	1	\$2,913
94275		\$2,913	1	\$2,913
96611	\$9,653	\$2,913	1	\$12,566
96993		\$2,913	1	\$2,913
97365		\$2,913	1	\$2,913
97679		\$2,913	1	\$2,913
98082		\$17,478	6	\$2,913
98354		\$2,913	1	\$2,913
98903		\$2,913	1	\$2,913
98925		\$20,391	7	\$2,913
99013		\$23,304	8	\$2,913
99148		\$17,478	6	\$2,913
99481	\$97,534	\$2,913	1	\$100,447
100028	\$23,608	\$11,652	4	\$8,815
100312		\$34,956	12	\$2,913
100631		\$2,913	1	\$2,913
101558		\$46,608	16	\$2,913
101559	\$58,630	\$58,260	20	\$5,845
101560		\$61,173	21	\$2,913
101562		\$2,913	1	\$2,913
101563		\$11,652	4	\$2,913
101564		\$2,913	1	\$2,913

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
101566		\$5,826	2	\$2,913
101894		\$84,477	29	\$2,913
102035		\$8,739	3	\$2,913
102048		\$23,304	8	\$2,913
102050		\$2,913	1	\$2,913
102564		\$40,782	14	\$2,913
102866		\$40,782	14	\$2,913
102918		\$2,913	1	\$2,913
102929		\$26,217	9	\$2,913
103750		\$29,130	10	\$2,913
103770	\$128,515	\$17,478	6	\$24,332
104017		\$17,478	6	\$2,913
104131		\$23,304	8	\$2,913
104199		\$2,913	1	\$2,913
104376		\$14,565	5	\$2,913
104842	\$28,009	\$2,913	1	\$30,922
105378		\$2,913	1	\$2,913
105467		\$2,913	1	\$2,913
105706		\$2,913	1	\$2,913
105755	\$14,754	\$2,913	1	\$17,667
105912		\$81,564	28	\$2,913
106236		\$2,913	1	\$2,913
106434		\$2,913	1	\$2,913
106563	\$12,489	\$2,913	1	\$15,402
106649	\$26,809	\$2,913	1	\$29,722
107269	\$126,455	\$253,431	87	\$4,367
107705		\$2,913	1	\$2,913
107743		\$2,913	1	\$2,913
108031		\$46,608	16	\$2,913
108114		\$11,652	4	\$2,913
108329		\$2,913	1	\$2,913
108891		\$2,913	1	\$2,913

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
109131		\$11,652	4	\$2,913
109758		\$2,913	1	\$2,913
110146		\$5,826	2	\$2,913
110638	\$34,443	\$2,913	1	\$37,356
111234	\$34,865	\$5,826	2	\$20,346
111632		\$2,913	1	\$2,913
111815		\$46,608	16	\$2,913
112071		\$2,913	1	\$2,913
112943		\$2,913	1	\$2,913
113181		\$2,913	1	\$2,913
113591		\$2,913	1	\$2,913
114468	\$68,509	\$14,565	5	\$16,615
114568	\$122,131	\$29,130	10	\$15,126
114629		\$2,913	1	\$2,913
114636	\$88,962	\$2,913	1	\$91,875
114965		\$2,913	1	\$2,913
115523		\$2,913	1	\$2,913
116106		\$2,913	1	\$2,913
117528		\$2,913	1	\$2,913
118320		\$14,565	5	\$2,913
118618	\$21,587	\$2,913	1	\$24,500
119188		\$11,652	4	\$2,913
119628		\$2,913	1	\$2,913
119863	\$213,169	\$29,130	10	\$24,230
120171		\$26,217	9	\$2,913
120378		\$55,347	19	\$2,913
120761	\$121,324	\$8,739	3	\$43,354
121332		\$2,913	1	\$2,913
121352		\$2,913	1	\$2,913
121363		\$61,173	21	\$2,913
121433		\$2,913	1	\$2,913
121453	\$34,389	\$2,913	1	\$37,302

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
121564		\$2,913	1	\$2,913
121731		\$2,913	1	\$2,913
121773		\$14,565	5	\$2,913
121786		\$49,521	17	\$2,913
121970	\$8,513	\$2,913	1	\$11,426
122278		\$2,913	1	\$2,913
122300		\$34,956	12	\$2,913
122974	\$23,346	\$2,913	1	\$26,259
123069	\$26,370	\$2,913	1	\$29,283
123082		\$8,739	3	\$2,913
123105		\$2,913	1	\$2,913
124024		\$2,913	1	\$2,913
124128		\$2,913	1	\$2,913
124153		\$110,694	38	\$2,913
124207	\$222,096	\$90,303	31	\$10,077
124273		\$2,913	1	\$2,913
124349		\$8,739	3	\$2,913
124355		\$11,652	4	\$2,913
124360		\$46,608	16	\$2,913
124417		\$5,826	2	\$2,913
124571	\$13,856	\$2,913	1	\$16,769
124732		\$2,913	1	\$2,913
125230		\$5,826	2	\$2,913
125268		\$2,913	1	\$2,913
125394	\$206,663	\$29,130	10	\$23,579
125410	\$116,773	\$29,130	10	\$14,590
125411	\$13,385	\$8,739	3	\$7,375
125511		\$2,913	1	\$2,913
125563	\$51,119	\$26,217	9	\$8,593
125673	\$34,660	\$8,739	3	\$14,466
125728	\$418,866	\$8,739	3	\$142,535
125735		\$2,913	1	\$2,913

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
125739		\$2,913	1	\$2,913
125753		\$2,913	1	\$2,913
125930	\$49,780	\$0		\$49,780
125932	\$89,871	\$32,043	11	\$11,083
126522	\$26,390	\$8,739	3	\$11,710
126879		\$8,739	3	\$2,913
126913	\$29,374	\$2,913	1	\$32,287
126949	\$46,361	\$52,434	18	\$5,489
127049		\$93,216	32	\$2,913
127282	\$35,914	\$0		\$35,914
127302	\$70,502	\$23,304	8	\$11,726
127331		\$2,913	1	\$2,913
127421	\$48,547	\$11,652	4	\$15,050
127780	\$116,871	\$81,564	28	\$7,087
127843	\$30,749	\$5,826	2	\$18,288
127845	\$38,559	\$64,086	22	\$4,666
127846	\$55,990	\$20,391	7	\$10,912
128300		\$2,913	1	\$2,913
128361		\$11,652	4	\$2,913
128362	\$6,539	\$2,913	1	\$9,452
128377		\$2,913	1	\$2,913
128425		\$2,913	1	\$2,913
128588		\$90,303	31	\$2,913
128709	\$37,233	\$2,913	1	\$40,146
128862		\$14,565	5	\$2,913
128906		\$2,913	1	\$2,913
129557	\$21,243	\$2,913	1	\$24,156
129594	\$275,910	\$72,825	25	\$13,949
129634		\$2,913	1	\$2,913
129671	\$49,540	\$0		\$49,540
130123		\$2,913	1	\$2,913
130373		\$14,565	5	\$2,913

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
130399		\$2,913	1	\$2,913
130414	\$42,999	\$5,826	2	\$24,413
130445	\$4,317	\$2,913	1	\$7,230
130468	\$148,684	\$14,565	5	\$32,650
130582		\$11,652	4	\$2,913
130730		\$14,565	5	\$2,913
130757	\$78,952	\$23,304	8	\$12,782
130792		\$2,913	1	\$2,913
130800	\$29,960	\$23,304	8	\$6,658
130806		\$2,913	1	\$2,913
131262	\$93,035	\$14,565	5	\$21,520
131280	\$227,952	\$78,651	27	\$11,356
131285	\$109,826	\$17,478	6	\$21,217
131304		\$2,913	1	\$2,913
131463		\$2,913	1	\$2,913
131537	\$78,202	\$0		\$78,202
131643		\$2,913	1	\$2,913
131889		\$2,913	1	\$2,913
131942	\$5,520	\$61,173	21	\$3,176
131953	\$28,893	\$8,739	3	\$12,544
131975		\$2,913	1	\$2,913
132174	\$33,647	\$5,826	2	\$19,737
132268		\$2,913	1	\$2,913
132534	\$24,262	\$2,913	1	\$27,175
132558		\$2,913	1	\$2,913
132707		\$2,913	1	\$2,913
132985		\$2,913	1	\$2,913
133063	\$25,610	\$14,565	5	\$8,035
133168		\$2,913	1	\$2,913
133177		\$20,391	7	\$2,913
133216		\$5,826	2	\$2,913
133282	\$50,107	\$14,565	5	\$12,934

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
133306		\$2,913	1	\$2,913
133404	\$26,243	\$5,826	2	\$16,034
133523		\$2,913	1	\$2,913
133543		\$49,521	17	\$2,913
133630		\$29,130	10	\$2,913
133708	\$28,572	\$11,652	4	\$10,056
133845	\$40,520	\$2,913	1	\$43,433
133874	\$23,141	\$2,913	1	\$26,054
133885	\$30,502	\$2,913	1	\$33,415
134049	\$8,491	\$2,913	1	\$11,404
134108	\$64,366	\$14,565	5	\$15,786
134274	\$2,108	\$17,478	6	\$3,264
134341		\$2,913	1	\$2,913
134425	\$7,842	\$2,913	1	\$10,755
134671	\$204,441	\$14,565	5	\$43,801
134678		\$17,478	6	\$2,913
134708	\$153,868	\$32,043	11	\$16,901
134715	\$25,837	\$5,826	2	\$15,832
134745		\$107,781	37	\$2,913
134752		\$2,913	1	\$2,913
134917	\$54,269	\$2,913	1	\$57,182
135003	\$17,057	\$2,913	1	\$19,970
135075		\$2,913	1	\$2,913
135350	\$240,872	\$17,478	6	\$43,058
135455	\$12,441	\$5,826	2	\$9,134
135603		\$2,913	1	\$2,913
135651		\$5,826	2	\$2,913
135872	\$18,260	\$2,913	1	\$21,173
135965	\$148,072	\$20,391	7	\$24,066
135971	\$53,647	\$2,913	1	\$56,560
135980		\$2,913	1	\$2,913
136179	\$72,155	\$14,565	5	\$17,344

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
136310		\$2,913	1	\$2,913
136434		\$2,913	1	\$2,913
136477	\$25,911	\$2,913	1	\$28,824
136553		\$2,913	1	\$2,913
136605		\$2,913	1	\$2,913
136640	\$6,782	\$2,913	1	\$9,695
136724	\$30,348	\$5,826	2	\$18,087
136726	\$155,278	\$8,739	3	\$54,672
136894		\$2,913	1	\$2,913
137074		\$2,913	1	\$2,913
137161	\$16,925	\$2,913	1	\$19,838
137265	\$13,447	\$66,999	23	\$3,498
137370	\$7,482	\$11,652	4	\$4,783
137429		\$2,913	1	\$2,913
137446		\$2,913	1	\$2,913
137479		\$2,913	1	\$2,913
137524		\$2,913	1	\$2,913
137579	\$15,330	\$2,913	1	\$18,243
137599		\$2,913	1	\$2,913
137762		\$2,913	1	\$2,913
137763		\$2,913	1	\$2,913
138029		\$2,913	1	\$2,913
138343	\$424,508	\$0		\$424,508
138372		\$2,913	1	\$2,913
138460	\$494,626	\$122,346	42	\$14,690
138665		\$2,913	1	\$2,913
138822	\$30,263	\$2,913	1	\$33,176
138969	\$17,914	\$2,913	1	\$20,827
139021		\$2,913	1	\$2,913
139103	\$20,701	\$2,913	1	\$23,614
139164		\$2,913	1	\$2,913
139194	\$13,985	\$5,826	2	\$9,906

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
139288	\$36,163	\$2,913	1	\$39,076
139462		\$2,913	1	\$2,913
139564		\$2,913	1	\$2,913
139603	\$15,093	\$5,826	2	\$10,459
139653	\$4,145	\$2,913	1	\$7,058
139720	\$22,678	\$2,913	1	\$25,591
139758		\$2,913	1	\$2,913
139780		\$2,913	1	\$2,913
139783		\$2,913	1	\$2,913
139855	\$6,367	\$2,913	1	\$9,280
139876	\$106,897	\$11,652	4	\$29,637
139922		\$2,913	1	\$2,913
139948		\$2,913	1	\$2,913
139958		\$2,913	1	\$2,913
140100		\$2,913	1	\$2,913
140252	\$16,522	\$2,913	1	\$19,435
140470		\$2,913	1	\$2,913
140661		\$2,913	1	\$2,913
140708		\$2,913	1	\$2,913
140763		\$2,913	1	\$2,913
140806		\$5,826	2	\$2,913
140861	\$7,686	\$2,913	1	\$10,599
140970		\$2,913	1	\$2,913
141148	\$59,189	\$2,913	1	\$62,102
141248	\$45,680	\$0		\$45,680
141272		\$2,913	1	\$2,913
141289	\$21,375	\$0		\$21,375
141296	\$51,182	\$0		\$51,182
141389		\$2,913	1	\$2,913
141400		\$2,913	1	\$2,913
141505	\$6,958	\$2,913	1	\$9,871
141671		\$2,913	1	\$2,913

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
141683	\$25,721	\$2,913	1	\$28,634
141693	\$3,311	\$2,913	1	\$6,224
141716		\$2,913	1	\$2,913
141816		\$2,913	1	\$2,913
141893		\$2,913	1	\$2,913
141956		\$2,913	1	\$2,913
142007	\$6,589	\$2,913	1	\$9,502
142169		\$2,913	1	\$2,913
142260	\$9,653	\$2,913	1	\$12,566
142272		\$2,913	1	\$2,913
142422		\$2,913	1	\$2,913
142449		\$2,913	1	\$2,913
142537		\$2,913	1	\$2,913
142599		\$2,913	1	\$2,913
142603		\$2,913	1	\$2,913
142695		\$2,913	1	\$2,913
142765		\$2,913	1	\$2,913
142955	\$21,616	\$8,739	3	\$10,118
142961		\$2,913	1	\$2,913
142963		\$2,913	1	\$2,913
142964	\$80,532	\$14,565	5	\$19,019
142981		\$2,913	1	\$2,913
143002		\$2,913	1	\$2,913
143044		\$2,913	1	\$2,913
143066		\$2,913	1	\$2,913
143074		\$2,913	1	\$2,913
143132		\$2,913	1	\$2,913
143208	\$7,188	\$2,913	1	\$10,101
143217		\$2,913	1	\$2,913
143260	\$12,905	\$2,913	1	\$15,818
143349		\$2,913	1	\$2,913
143435		\$2,913	1	\$2,913

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
143496		\$2,913	1	\$2,913
143619	\$20,148	\$2,913	1	\$23,061
143624		\$2,913	1	\$2,913
143662	\$30,779	\$2,913	1	\$33,692
143667		\$2,913	1	\$2,913
143691		\$2,913	1	\$2,913
143713	\$195,000	\$11,652	4	\$51,663
143791		\$2,913	1	\$2,913
143792		\$2,913	1	\$2,913
143795		\$2,913	1	\$2,913
143878		\$2,913	1	\$2,913
143901		\$2,913	1	\$2,913
143913		\$2,913	1	\$2,913
143940		\$2,913	1	\$2,913
143952		\$2,913	1	\$2,913
144006		\$2,913	1	\$2,913
144033		\$2,913	1	\$2,913
144041		\$2,913	1	\$2,913
144048		\$2,913	1	\$2,913
144097		\$2,913	1	\$2,913
144110		\$2,913	1	\$2,913
144113		\$2,913	1	\$2,913
144168		\$2,913	1	\$2,913
144170	\$229,836	\$29,130	10	\$25,897
144317		\$2,913	1	\$2,913
144377		\$2,913	1	\$2,913
144404	\$16,456	\$2,913	1	\$19,369
144407		\$2,913	1	\$2,913
144485		\$2,913	1	\$2,913
144511		\$2,913	1	\$2,913
144561		\$2,913	1	\$2,913
144569	\$18,084	\$2,913	1	\$20,997

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
144575		\$2,913	1	\$2,913
144586	\$26,194	\$2,913	1	\$29,107
144635	\$78,783	\$87,390	30	\$5,539
144645		\$2,913	1	\$2,913
144752		\$2,913	1	\$2,913
144760		\$2,913	1	\$2,913
144763		\$2,913	1	\$2,913
144764		\$2,913	1	\$2,913
144776		\$2,913	1	\$2,913
144797		\$2,913	1	\$2,913
144891		\$5,826	2	\$2,913
144912		\$2,913	1	\$2,913
144935		\$2,913	1	\$2,913
145124	\$23,634	\$5,826	2	\$14,730
145126		\$2,913	1	\$2,913
145249		\$2,913	1	\$2,913
145268		\$2,913	1	\$2,913
145275		\$2,913	1	\$2,913
145373	\$11,712	\$2,913	1	\$14,625
145387		\$2,913	1	\$2,913
145469		\$2,913	1	\$2,913
145491		\$2,913	1	\$2,913
145562		\$2,913	1	\$2,913
145563		\$2,913	1	\$2,913
145566	\$17,919	\$2,913	1	\$20,832
145618		\$2,913	1	\$2,913
145629		\$8,739	3	\$2,913
145667	\$16,473	\$2,913	1	\$19,386
145723		\$2,913	1	\$2,913
145744		\$2,913	1	\$2,913
145745	\$88,653	\$11,652	4	\$25,076
145755		\$2,913	1	\$2,913

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
145762		\$5,826	2	\$2,913
145765		\$2,913	1	\$2,913
145787		\$2,913	1	\$2,913
145824	\$55,455	\$2,913	1	\$58,368
145845		\$2,913	1	\$2,913
145906		\$2,913	1	\$2,913
145957		\$2,913	1	\$2,913
146086		\$2,913	1	\$2,913
146109	\$21,893	\$2,913	1	\$24,806
146145		\$2,913	1	\$2,913
146169		\$2,913	1	\$2,913
146222		\$2,913	1	\$2,913
146223		\$11,652	4	\$2,913
146257	\$19,845	\$5,826	2	\$12,835
146268	\$8,525	\$2,913	1	\$11,438
146288		\$2,913	1	\$2,913
146300	\$8,277	\$2,913	1	\$11,190
146323		\$2,913	1	\$2,913
146370	\$93,974	\$5,826	2	\$49,900
146382		\$2,913	1	\$2,913
146510		\$2,913	1	\$2,913
146617		\$2,913	1	\$2,913
146745	\$17,667	\$2,913	1	\$20,580
146748		\$2,913	1	\$2,913
146760	\$16,827	\$2,913	1	\$19,740
146787		\$2,913	1	\$2,913
146831		\$2,913	1	\$2,913
146852		\$2,913	1	\$2,913
146967		\$2,913	1	\$2,913
146973	\$27,945	\$0		\$27,945
146988		\$2,913	1	\$2,913
147022		\$2,913	1	\$2,913

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
147039		\$2,913	1	\$2,913
147042		\$2,913	1	\$2,913
147051		\$2,913	1	\$2,913
147154		\$2,913	1	\$2,913
147157		\$2,913	1	\$2,913
147209		\$2,913	1	\$2,913
147248		\$2,913	1	\$2,913
147280		\$2,913	1	\$2,913
147287		\$2,913	1	\$2,913
147310		\$2,913	1	\$2,913
147323		\$2,913	1	\$2,913
147390		\$2,913	1	\$2,913
147439	\$50,306	\$2,913	1	\$53,219
147470		\$2,913	1	\$2,913
147474		\$2,913	1	\$2,913
147501	\$31,228	\$2,913	1	\$34,141
147505		\$2,913	1	\$2,913
147528		\$2,913	1	\$2,913
147641		\$2,913	1	\$2,913
147653		\$2,913	1	\$2,913
147661		\$2,913	1	\$2,913
147694		\$2,913	1	\$2,913
147716		\$2,913	1	\$2,913
147739	\$148,974	\$11,652	4	\$40,157
147748		\$2,913	1	\$2,913
147760	\$3,542	\$2,913	1	\$6,455
147794		\$2,913	1	\$2,913
147885	\$6,388	\$2,913	1	\$9,301
147899		\$5,826	2	\$2,913
147918	\$7,269	\$5,826	2	\$6,548
147987		\$2,913	1	\$2,913
148020		\$2,913	1	\$2,913

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
148028		\$2,913	1	\$2,913
148115		\$2,913	1	\$2,913
148117		\$2,913	1	\$2,913
148145		\$2,913	1	\$2,913
148149		\$2,913	1	\$2,913
148204		\$2,913	1	\$2,913
148353		\$2,913	1	\$2,913
148398	\$17,891	\$2,913	1	\$20,804
148497		\$2,913	1	\$2,913
148533		\$2,913	1	\$2,913
148667	\$11,007	\$2,913	1	\$13,920
148679		\$2,913	1	\$2,913
148685		\$2,913	1	\$2,913
148688		\$2,913	1	\$2,913
148696		\$2,913	1	\$2,913
148737		\$8,739	3	\$2,913
148750		\$2,913	1	\$2,913
148752	\$18,116	\$0		\$18,116
148794		\$11,652	4	\$2,913
148812	\$11,335	\$2,913	1	\$14,248
148837	\$19,494	\$2,913	1	\$22,407
148854		\$2,913	1	\$2,913
148867		\$2,913	1	\$2,913
148870		\$2,913	1	\$2,913
148976		\$2,913	1	\$2,913
148979		\$2,913	1	\$2,913
148991		\$2,913	1	\$2,913
149034		\$2,913	1	\$2,913
149124		\$2,913	1	\$2,913
149153		\$2,913	1	\$2,913
149179		\$2,913	1	\$2,913
149212		\$2,913	1	\$2,913

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
149310		\$2,913	1	\$2,913
149362		\$2,913	1	\$2,913
149375		\$2,913	1	\$2,913
149399	\$13,224	\$2,913	1	\$16,137
149419		\$2,913	1	\$2,913
149421		\$2,913	1	\$2,913
149423		\$2,913	1	\$2,913
149491		\$2,913	1	\$2,913
149494		\$2,913	1	\$2,913
149519	\$33,996	\$2,913	1	\$36,909
149529		\$2,913	1	\$2,913
149543		\$5,826	2	\$2,913
149560		\$2,913	1	\$2,913
149621	\$6,915	\$2,913	1	\$9,828
149625		\$2,913	1	\$2,913
149757		\$2,913	1	\$2,913
149764		\$2,913	1	\$2,913
149776		\$2,913	1	\$2,913
149806	\$11,459	\$2,913	1	\$14,372
149882	\$10,141	\$2,913	1	\$13,054
149906		\$2,913	1	\$2,913
149936		\$2,913	1	\$2,913
149989		\$2,913	1	\$2,913
150092		\$2,913	1	\$2,913
150115		\$2,913	1	\$2,913
150158		\$2,913	1	\$2,913
150200	\$20,426	\$2,913	1	\$23,339
150233		\$2,913	1	\$2,913
150236		\$2,913	1	\$2,913
150258		\$2,913	1	\$2,913
150279	\$49,181	\$0		\$49,181
150286		\$2,913	1	\$2,913

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
150301		\$2,913	1	\$2,913
150306		\$2,913	1	\$2,913
150314		\$2,913	1	\$2,913
150338		\$2,913	1	\$2,913
150346		\$2,913	1	\$2,913
150348		\$2,913	1	\$2,913
150359		\$2,913	1	\$2,913
150431		\$2,913	1	\$2,913
150522		\$2,913	1	\$2,913
150569	\$25,092	\$2,913	1	\$28,005
150634		\$2,913	1	\$2,913
150647		\$2,913	1	\$2,913
150648	\$7,376	\$2,913	1	\$10,289
150665		\$2,913	1	\$2,913
150669		\$2,913	1	\$2,913
150685	\$10,697	\$2,913	1	\$13,610
150716		\$2,913	1	\$2,913
150773		\$2,913	1	\$2,913
150784		\$2,913	1	\$2,913
150786		\$2,913	1	\$2,913
150854		\$2,913	1	\$2,913
150858	\$11,544	\$2,913	1	\$14,457
150866		\$2,913	1	\$2,913
150877		\$2,913	1	\$2,913
150924	\$7,758	\$2,913	1	\$10,671
150928		\$2,913	1	\$2,913
150977		\$2,913	1	\$2,913
150980		\$2,913	1	\$2,913
150983		\$2,913	1	\$2,913
151064	\$12,597	\$2,913	1	\$15,510
151111	\$26,330	\$2,913	1	\$29,243
151204		\$2,913	1	\$2,913

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
151293	\$14,714	\$5,826	2	\$10,270
151296	\$93,909	\$5,826	2	\$49,867
151309		\$2,913	1	\$2,913
151310		\$2,913	1	\$2,913
151312	\$17,925	\$2,913	1	\$20,838
151388	\$21,320	\$2,913	1	\$24,233
151456		\$2,913	1	\$2,913
151468		\$2,913	1	\$2,913
151493		\$2,913	1	\$2,913
151501		\$2,913	1	\$2,913
151513		\$2,913	1	\$2,913
151539		\$2,913	1	\$2,913
151565		\$5,826	2	\$2,913
151577		\$2,913	1	\$2,913
151581		\$2,913	1	\$2,913
151595	\$50,215	\$11,652	4	\$15,467
151681		\$2,913	1	\$2,913
151787		\$2,913	1	\$2,913
151809	\$10,575	\$2,913	1	\$13,488
151856		\$2,913	1	\$2,913
151976		\$2,913	1	\$2,913
151979		\$2,913	1	\$2,913
151991		\$2,913	1	\$2,913
151995		\$2,913	1	\$2,913
152043		\$2,913	1	\$2,913
152056		\$2,913	1	\$2,913
152063		\$2,913	1	\$2,913
152076		\$11,652	4	\$2,913
152126		\$2,913	1	\$2,913
152174		\$2,913	1	\$2,913
152279		\$5,826	2	\$2,913
152293		\$2,913	1	\$2,913

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
152302		\$2,913	1	\$2,913
152343		\$2,913	1	\$2,913
152367		\$2,913	1	\$2,913
152403	\$5,906	\$2,913	1	\$8,819
152424		\$2,913	1	\$2,913
152473		\$2,913	1	\$2,913
152476	\$23,688	\$5,826	2	\$14,757
152542		\$2,913	1	\$2,913
152565		\$2,913	1	\$2,913
152600		\$14,565	5	\$2,913
152601		\$2,913	1	\$2,913
152676	\$18,753	\$5,826	2	\$12,290
152730		\$2,913	1	\$2,913
152735		\$5,826	2	\$2,913
152737		\$2,913	1	\$2,913
152742		\$2,913	1	\$2,913
152787		\$2,913	1	\$2,913
152815	\$13,019	\$2,913	1	\$15,932
152819	\$14,557	\$2,913	1	\$17,470
152867		\$17,478	6	\$2,913
152869		\$2,913	1	\$2,913
152886	\$4,634	\$2,913	1	\$7,547
152893		\$2,913	1	\$2,913
152927		\$11,652	4	\$2,913
152984		\$2,913	1	\$2,913
152999		\$2,913	1	\$2,913
153044		\$2,913	1	\$2,913
153086		\$2,913	1	\$2,913
153115		\$2,913	1	\$2,913
153137		\$2,913	1	\$2,913
153144		\$2,913	1	\$2,913
153161		\$2,913	1	\$2,913

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
153183		\$2,913	1	\$2,913
153237		\$2,913	1	\$2,913
153239		\$2,913	1	\$2,913
153298		\$2,913	1	\$2,913
153305	\$11,131	\$2,913	1	\$14,044
153321	\$20,037	\$2,913	1	\$22,950
153348		\$2,913	1	\$2,913
153416		\$2,913	1	\$2,913
153443	\$101,983	\$2,913	1	\$104,896
153454		\$2,913	1	\$2,913
153495		\$2,913	1	\$2,913
153497		\$2,913	1	\$2,913
153499		\$2,913	1	\$2,913
153592		\$2,913	1	\$2,913
153596		\$2,913	1	\$2,913
153661		\$2,913	1	\$2,913
153707		\$2,913	1	\$2,913
153741	\$4,398	\$2,913	1	\$7,311
153748	\$8,654	\$2,913	1	\$11,567
153799	\$5,285	\$2,913	1	\$8,198
153806		\$2,913	1	\$2,913
153813		\$2,913	1	\$2,913
153843	\$39,677	\$2,913	1	\$42,590
153844		\$2,913	1	\$2,913
153853		\$2,913	1	\$2,913
153922	\$48,680	\$8,739	3	\$19,140
153924		\$2,913	1	\$2,913
153963		\$2,913	1	\$2,913
153965		\$2,913	1	\$2,913
153990	\$29,390	\$5,826	2	\$17,608
154023		\$2,913	1	\$2,913
154083	\$24,717	\$2,913	1	\$27,630

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
154112		\$2,913	1	\$2,913
154123		\$2,913	1	\$2,913
154156	\$52,683	\$0		\$52,683
154180	\$40,038	\$2,913	1	\$42,951
154202		\$2,913	1	\$2,913
154220	\$9,988	\$5,826	2	\$7,907
154233	\$25,811	\$2,913	1	\$28,724
154244		\$2,913	1	\$2,913
154284		\$2,913	1	\$2,913
154308		\$2,913	1	\$2,913
154310		\$2,913	1	\$2,913
154332		\$2,913	1	\$2,913
154342		\$2,913	1	\$2,913
154353		\$2,913	1	\$2,913
154383		\$2,913	1	\$2,913
154393	\$19,529	\$2,913	1	\$22,442
154422		\$2,913	1	\$2,913
154448	\$20,939	\$2,913	1	\$23,852
154461		\$2,913	1	\$2,913
154465	\$53,382	\$11,652	4	\$16,259
154473		\$2,913	1	\$2,913
154495		\$2,913	1	\$2,913
154532		\$2,913	1	\$2,913
154538		\$2,913	1	\$2,913
154557	\$6,198	\$2,913	1	\$9,111
154571		\$2,913	1	\$2,913
154601		\$2,913	1	\$2,913
154610		\$2,913	1	\$2,913
154660		\$2,913	1	\$2,913
154662		\$14,565	5	\$2,913
154726		\$2,913	1	\$2,913
154771		\$46,608	16	\$2,913

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
154806		\$2,913	1	\$2,913
154900		\$2,913	1	\$2,913
154912		\$2,913	1	\$2,913
154922		\$2,913	1	\$2,913
154924		\$2,913	1	\$2,913
154953		\$2,913	1	\$2,913
154980		\$11,652	4	\$2,913
154991		\$2,913	1	\$2,913
155081		\$2,913	1	\$2,913
155106		\$2,913	1	\$2,913
155131		\$2,913	1	\$2,913
155133		\$2,913	1	\$2,913
155137	\$4,621	\$2,913	1	\$7,534
155148		\$2,913	1	\$2,913
155249		\$2,913	1	\$2,913
155279		\$2,913	1	\$2,913
155308		\$2,913	1	\$2,913
155327		\$23,304	8	\$2,913
155329		\$14,565	5	\$2,913
155330		\$11,652	4	\$2,913
155336	\$15,583	\$11,652	4	\$6,809
155338		\$5,826	2	\$2,913
155339		\$14,565	5	\$2,913
155341		\$17,478	6	\$2,913
155343	\$7,736	\$17,478	6	\$4,202
155353		\$11,652	4	\$2,913
155354		\$2,913	1	\$2,913
155355		\$17,478	6	\$2,913
155362		\$17,478	6	\$2,913
155364		\$2,913	1	\$2,913
155365		\$5,826	2	\$2,913
155366		\$2,913	1	\$2,913

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
155368		\$2,913	1	\$2,913
155371	\$34,223	\$11,652	4	\$11,469
155373		\$2,913	1	\$2,913
155374		\$2,913	1	\$2,913
155376		\$29,130	10	\$2,913
155380		\$2,913	1	\$2,913
155392		\$2,913	1	\$2,913
155417	\$61,288	\$2,913	1	\$64,201
155430		\$2,913	1	\$2,913
155490		\$2,913	1	\$2,913
155498		\$2,913	1	\$2,913
155501		\$2,913	1	\$2,913
155515		\$2,913	1	\$2,913
155516	\$13,419	\$2,913	1	\$16,332
155570		\$2,913	1	\$2,913
155575		\$2,913	1	\$2,913
155614		\$2,913	1	\$2,913
155618		\$2,913	1	\$2,913
155681		\$2,913	1	\$2,913
155716		\$17,478	6	\$2,913
155719		\$2,913	1	\$2,913
155720	\$32,195	\$0		\$32,195
155721		\$2,913	1	\$2,913
155728	\$18,591	\$2,913	1	\$21,504
155833		\$2,913	1	\$2,913
155836		\$2,913	1	\$2,913
155838		\$2,913	1	\$2,913
155843		\$2,913	1	\$2,913
155847		\$2,913	1	\$2,913
155883		\$2,913	1	\$2,913
155896		\$2,913	1	\$2,913
155935		\$2,913	1	\$2,913

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
155997	\$9,327	\$0		\$9,327
155999		\$2,913	1	\$2,913
156010		\$2,913	1	\$2,913
156011	\$29,215	\$2,913	1	\$32,128
156014		\$2,913	1	\$2,913
156034		\$2,913	1	\$2,913
156036	\$29,458	\$2,913	1	\$32,371
156039	\$15,517	\$2,913	1	\$18,430
156044		\$2,913	1	\$2,913
156066		\$2,913	1	\$2,913
156108		\$2,913	1	\$2,913
156124		\$2,913	1	\$2,913
156155		\$2,913	1	\$2,913
156157		\$2,913	1	\$2,913
156178	\$4,401	\$2,913	1	\$7,314
156201		\$2,913	1	\$2,913
156228		\$11,652	4	\$2,913
156238		\$2,913	1	\$2,913
156285		\$2,913	1	\$2,913
156298	\$29,823	\$2,913	1	\$32,736
156315	\$50,122	\$0		\$50,122
156316		\$2,913	1	\$2,913
156330	\$25,051	\$0		\$25,051
156333		\$2,913	1	\$2,913
156357		\$2,913	1	\$2,913
156414		\$2,913	1	\$2,913
156440		\$2,913	1	\$2,913
156462		\$2,913	1	\$2,913
156492		\$2,913	1	\$2,913
156497		\$2,913	1	\$2,913
156514		\$2,913	1	\$2,913
156527		\$2,913	1	\$2,913

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
156545		\$2,913	1	\$2,913
156622		\$2,913	1	\$2,913
156637	\$115,482	\$2,913	1	\$118,395
156657		\$2,913	1	\$2,913
156665		\$2,913	1	\$2,913
156707		\$2,913	1	\$2,913
156710		\$2,913	1	\$2,913
156758		\$2,913	1	\$2,913
156800		\$2,913	1	\$2,913
156805		\$2,913	1	\$2,913
156810		\$2,913	1	\$2,913
156831	\$4,926	\$2,913	1	\$7,839
156865		\$2,913	1	\$2,913
156883		\$2,913	1	\$2,913
156903		\$2,913	1	\$2,913
156938		\$2,913	1	\$2,913
156956		\$2,913	1	\$2,913
156964		\$5,826	2	\$2,913
157022		\$2,913	1	\$2,913
157027		\$8,739	3	\$2,913
157073		\$2,913	1	\$2,913
157101		\$5,826	2	\$2,913
157128		\$2,913	1	\$2,913
157132	\$16,115	\$2,913	1	\$19,028
157140		\$2,913	1	\$2,913
157144		\$2,913	1	\$2,913
157148		\$2,913	1	\$2,913
157177		\$2,913	1	\$2,913
157228		\$2,913	1	\$2,913
157241		\$2,913	1	\$2,913
157256		\$2,913	1	\$2,913
157301		\$2,913	1	\$2,913

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
157325		\$2,913	1	\$2,913
157344		\$2,913	1	\$2,913
157375		\$2,913	1	\$2,913
157454	\$28,711	\$5,826	2	\$17,269
157462	\$6,410	\$5,826	2	\$6,118
157471		\$2,913	1	\$2,913
157494		\$2,913	1	\$2,913
157507		\$2,913	1	\$2,913
157548	\$20,920	\$2,913	1	\$23,833
157588		\$2,913	1	\$2,913
157605		\$2,913	1	\$2,913
157715		\$5,826	2	\$2,913
157757		\$2,913	1	\$2,913
157798		\$5,826	2	\$2,913
157874		\$2,913	1	\$2,913
157966		\$2,913	1	\$2,913
157969		\$2,913	1	\$2,913
158000		\$2,913	1	\$2,913
158015		\$2,913	1	\$2,913
158040		\$2,913	1	\$2,913
158058		\$2,913	1	\$2,913
158070		\$2,913	1	\$2,913
158083		\$2,913	1	\$2,913
158090		\$2,913	1	\$2,913
158130		\$2,913	1	\$2,913
158178		\$2,913	1	\$2,913
158184		\$5,826	2	\$2,913
158209		\$2,913	1	\$2,913
158237	\$8,252	\$2,913	1	\$11,165
158239		\$5,826	2	\$2,913
158261	\$17,912	\$2,913	1	\$20,825
158264		\$2,913	1	\$2,913

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
158280		\$2,913	1	\$2,913
158340		\$2,913	1	\$2,913
158347		\$2,913	1	\$2,913
158399	\$38,982	\$2,913	1	\$41,895
158410		\$5,826	2	\$2,913
158449		\$2,913	1	\$2,913
158457		\$5,826	2	\$2,913
158483		\$2,913	1	\$2,913
158487		\$2,913	1	\$2,913
158527		\$14,565	5	\$2,913
158621		\$2,913	1	\$2,913
158623		\$2,913	1	\$2,913
158635		\$2,913	1	\$2,913
158660		\$2,913	1	\$2,913
158666		\$2,913	1	\$2,913
158733		\$2,913	1	\$2,913
158740		\$2,913	1	\$2,913
158766		\$2,913	1	\$2,913
158767		\$2,913	1	\$2,913
158782		\$2,913	1	\$2,913
158801		\$2,913	1	\$2,913
158816		\$2,913	1	\$2,913
158840	\$28,319	\$2,913	1	\$31,232
158842	\$7,138	\$2,913	1	\$10,051
158845		\$2,913	1	\$2,913
158890		\$2,913	1	\$2,913
158902		\$2,913	1	\$2,913
158926		\$2,913	1	\$2,913
158962		\$2,913	1	\$2,913
158970		\$2,913	1	\$2,913
158995		\$2,913	1	\$2,913
159010		\$2,913	1	\$2,913

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
159017		\$2,913	1	\$2,913
159037		\$2,913	1	\$2,913
159048		\$2,913	1	\$2,913
159056	\$27,483	\$0		\$27,483
159089		\$2,913	1	\$2,913
159114		\$2,913	1	\$2,913
159117		\$2,913	1	\$2,913
159153		\$2,913	1	\$2,913
159175		\$2,913	1	\$2,913
159188		\$2,913	1	\$2,913
159233	\$7,843	\$2,913	1	\$10,756
159239		\$2,913	1	\$2,913
159241		\$2,913	1	\$2,913
159270		\$2,913	1	\$2,913
159282	\$30,855	\$2,913	1	\$33,768
159285		\$8,739	3	\$2,913
159291		\$2,913	1	\$2,913
159298	\$18,138	\$2,913	1	\$21,051
159300		\$2,913	1	\$2,913
159313		\$2,913	1	\$2,913
159320		\$5,826	2	\$2,913
159334		\$2,913	1	\$2,913
159353		\$2,913	1	\$2,913
159366		\$2,913	1	\$2,913
159372		\$2,913	1	\$2,913
159373		\$2,913	1	\$2,913
159375		\$2,913	1	\$2,913
159383		\$2,913	1	\$2,913
159395	\$9,370	\$0		\$9,370
159414	\$16,818	\$2,913	1	\$19,731
159421		\$2,913	1	\$2,913
159442		\$2,913	1	\$2,913

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
159466		\$2,913	1	\$2,913
159492		\$2,913	1	\$2,913
159513		\$2,913	1	\$2,913
159523	\$9,329	\$2,913	1	\$12,242
159561		\$2,913	1	\$2,913
159627		\$2,913	1	\$2,913
159628		\$2,913	1	\$2,913
159650		\$2,913	1	\$2,913
159658		\$2,913	1	\$2,913
159746		\$2,913	1	\$2,913
159813		\$2,913	1	\$2,913
159838		\$2,913	1	\$2,913
159839		\$2,913	1	\$2,913
159896	\$8,089	\$2,913	1	\$11,002
159918		\$2,913	1	\$2,913
159972		\$2,913	1	\$2,913
160019		\$2,913	1	\$2,913
160024		\$2,913	1	\$2,913
160040		\$2,913	1	\$2,913
160114		\$2,913	1	\$2,913
160135		\$2,913	1	\$2,913
160142		\$2,913	1	\$2,913
160190	\$26,260	\$17,478	6	\$7,290
160247		\$2,913	1	\$2,913
160257		\$2,913	1	\$2,913
160290		\$2,913	1	\$2,913
160368		\$2,913	1	\$2,913
160371		\$2,913	1	\$2,913
160382		\$2,913	1	\$2,913
160406	\$167,208	\$0		\$167,208
160418		\$2,913	1	\$2,913
160431		\$2,913	1	\$2,913

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
160446		\$2,913	1	\$2,913
160457		\$2,913	1	\$2,913
160531		\$2,913	1	\$2,913
160542		\$2,913	1	\$2,913
160554	\$32,085	\$0		\$32,085
160560		\$2,913	1	\$2,913
160563		\$2,913	1	\$2,913
160587		\$2,913	1	\$2,913
160592		\$2,913	1	\$2,913
160657		\$2,913	1	\$2,913
160658		\$2,913	1	\$2,913
160669		\$2,913	1	\$2,913
160677		\$2,913	1	\$2,913
160691		\$2,913	1	\$2,913
160696		\$2,913	1	\$2,913
160698		\$2,913	1	\$2,913
160700	\$28,906	\$2,913	1	\$31,819
160726		\$2,913	1	\$2,913
160765		\$2,913	1	\$2,913
160766		\$2,913	1	\$2,913
160781		\$2,913	1	\$2,913
160798		\$2,913	1	\$2,913
160806		\$2,913	1	\$2,913
160816		\$2,913	1	\$2,913
160821	\$12,477	\$2,913	1	\$15,390
160884		\$2,913	1	\$2,913
160966		\$2,913	1	\$2,913
160975		\$2,913	1	\$2,913
160994		\$2,913	1	\$2,913
161031		\$2,913	1	\$2,913
161057		\$2,913	1	\$2,913
161060		\$2,913	1	\$2,913

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Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
161095		\$2,913	1	\$2,913
161111		\$2,913	1	\$2,913
161143		\$2,913	1	\$2,913
161233		\$2,913	1	\$2,913
161244		\$2,913	1	\$2,913
161258		\$2,913	1	\$2,913
161289		\$2,913	1	\$2,913
161292		\$2,913	1	\$2,913
161305	\$74,330	\$5,826	2	\$40,078
161349		\$2,913	1	\$2,913
161379		\$2,913	1	\$2,913
161385		\$2,913	1	\$2,913
161423		\$2,913	1	\$2,913
161493		\$2,913	1	\$2,913
161504		\$2,913	1	\$2,913
161592		\$2,913	1	\$2,913
161630		\$2,913	1	\$2,913
161663		\$2,913	1	\$2,913
161786	\$34,036	\$2,913	1	\$36,949
161830	\$30,019	\$2,913	1	\$32,932
161852		\$2,913	1	\$2,913
161853		\$2,913	1	\$2,913
161947		\$2,913	1	\$2,913
161962		\$2,913	1	\$2,913
161979		\$2,913	1	\$2,913
161987		\$2,913	1	\$2,913
161989	\$14,393	\$2,913	1	\$17,306
162093		\$5,826	2	\$2,913
162171		\$2,913	1	\$2,913
162189		\$2,913	1	\$2,913
162210		\$2,913	1	\$2,913
162217		\$2,913	1	\$2,913

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
162233		\$2,913	1	\$2,913
162261		\$2,913	1	\$2,913
162268		\$2,913	1	\$2,913
162286		\$2,913	1	\$2,913
162289		\$2,913	1	\$2,913
162356		\$2,913	1	\$2,913
162377		\$2,913	1	\$2,913
162381		\$2,913	1	\$2,913
162382		\$11,652	4	\$2,913
162410		\$2,913	1	\$2,913
162420		\$2,913	1	\$2,913
162421		\$2,913	1	\$2,913
162447		\$2,913	1	\$2,913
162462		\$2,913	1	\$2,913
162466		\$2,913	1	\$2,913
162467		\$2,913	1	\$2,913
162468		\$2,913	1	\$2,913
162522	\$6,191	\$2,913	1	\$9,104
162620		\$2,913	1	\$2,913
162642		\$2,913	1	\$2,913
162719		\$2,913	1	\$2,913
162728		\$2,913	1	\$2,913
162762	\$9,984	\$2,913	1	\$12,897
162770		\$2,913	1	\$2,913
162884		\$2,913	1	\$2,913
162983		\$2,913	1	\$2,913
162985		\$2,913	1	\$2,913
163012		\$2,913	1	\$2,913
163027		\$2,913	1	\$2,913
163036		\$2,913	1	\$2,913
163119		\$2,913	1	\$2,913
163125		\$2,913	1	\$2,913

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
163126		\$2,913	1	\$2,913
163129		\$2,913	1	\$2,913
163150		\$5,826	2	\$2,913
163167		\$2,913	1	\$2,913
163184		\$2,913	1	\$2,913
163215		\$2,913	1	\$2,913
163249		\$2,913	1	\$2,913
163268		\$2,913	1	\$2,913
163286		\$2,913	1	\$2,913
163300		\$2,913	1	\$2,913
163344		\$2,913	1	\$2,913
163361		\$2,913	1	\$2,913
163418		\$2,913	1	\$2,913
163458		\$2,913	1	\$2,913
163461		\$2,913	1	\$2,913
163484		\$2,913	1	\$2,913
163486		\$2,913	1	\$2,913
163554	\$37,304	\$0		\$37,304
163609		\$2,913	1	\$2,913
163691		\$2,913	1	\$2,913
163734		\$2,913	1	\$2,913
163737		\$2,913	1	\$2,913
163750		\$2,913	1	\$2,913
163793		\$2,913	1	\$2,913
163795		\$2,913	1	\$2,913
163813		\$5,826	2	\$2,913
163818		\$2,913	1	\$2,913
163837		\$2,913	1	\$2,913
163994		\$2,913	1	\$2,913
164010		\$5,826	2	\$2,913
164043		\$2,913	1	\$2,913
164065		\$2,913	1	\$2,913

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
164212		\$8,739	3	\$2,913
164247		\$2,913	1	\$2,913
164275		\$2,913	1	\$2,913
164426		\$2,913	1	\$2,913
164484		\$2,913	1	\$2,913
164551	\$20,071	\$0		\$20,071
164669		\$5,826	2	\$2,913
164918		\$2,913	1	\$2,913
164921		\$2,913	1	\$2,913
164928		\$2,913	1	\$2,913
165000		\$2,913	1	\$2,913
165055		\$2,913	1	\$2,913
165059		\$2,913	1	\$2,913
165092		\$2,913	1	\$2,913
165182		\$2,913	1	\$2,913
165228		\$2,913	1	\$2,913
165304		\$5,826	2	\$2,913
165326		\$2,913	1	\$2,913
165337		\$8,739	3	\$2,913
165342		\$37,869	13	\$2,913
165383		\$2,913	1	\$2,913
165388		\$2,913	1	\$2,913
165426		\$2,913	1	\$2,913
165440		\$2,913	1	\$2,913
165442		\$2,913	1	\$2,913
165611		\$2,913	1	\$2,913
165753		\$5,826	2	\$2,913
165755		\$2,913	1	\$2,913
165789		\$2,913	1	\$2,913
165874		\$2,913	1	\$2,913
165940		\$2,913	1	\$2,913
166064		\$2,913	1	\$2,913

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers		Average Investment Cost
			Added	Per Customer	
166080		\$2,913	1		\$2,913
166089		\$2,913	1		\$2,913
166162		\$2,913	1		\$2,913
166210		\$2,913	1		\$2,913
166244		\$2,913	1		\$2,913
166308		\$2,913	1		\$2,913
166316		\$2,913	1		\$2,913
166334		\$2,913	1		\$2,913
166335		\$2,913	1		\$2,913
166338		\$2,913	1		\$2,913
166359		\$2,913	1		\$2,913
166408		\$5,826	2		\$2,913
166478		\$5,826	2		\$2,913
166493		\$2,913	1		\$2,913
166551		\$2,913	1		\$2,913
166558		\$2,913	1		\$2,913
166570		\$2,913	1		\$2,913
166594		\$5,826	2		\$2,913
166633		\$2,913	1		\$2,913
166677		\$2,913	1		\$2,913
166683		\$2,913	1		\$2,913
166730		\$2,913	1		\$2,913
166744		\$2,913	1		\$2,913
166888		\$2,913	1		\$2,913
166895		\$2,913	1		\$2,913
166952		\$2,913	1		\$2,913
166963		\$2,913	1		\$2,913
166965		\$2,913	1		\$2,913
167001		\$2,913	1		\$2,913
167009		\$2,913	1		\$2,913
167044		\$2,913	1		\$2,913
167105		\$2,913	1		\$2,913

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
167113		\$2,913	1	\$2,913
167167		\$2,913	1	\$2,913
167173		\$2,913	1	\$2,913
167219		\$2,913	1	\$2,913
167244		\$2,913	1	\$2,913
167347		\$11,652	4	\$2,913
167368		\$2,913	1	\$2,913
167375		\$2,913	1	\$2,913
167398		\$2,913	1	\$2,913
167400		\$2,913	1	\$2,913
167416		\$2,913	1	\$2,913
167422		\$2,913	1	\$2,913
167466		\$5,826	2	\$2,913
167487		\$2,913	1	\$2,913
167548		\$2,913	1	\$2,913
167598		\$5,826	2	\$2,913
167637		\$2,913	1	\$2,913
167641		\$2,913	1	\$2,913
167656		\$2,913	1	\$2,913
167698		\$2,913	1	\$2,913
167707		\$2,913	1	\$2,913
167761		\$2,913	1	\$2,913
167770		\$2,913	1	\$2,913
167772		\$2,913	1	\$2,913
167802		\$2,913	1	\$2,913
167820		\$11,652	4	\$2,913
167840		\$2,913	1	\$2,913
167882		\$2,913	1	\$2,913
167925		\$2,913	1	\$2,913
168050		\$2,913	1	\$2,913
168115		\$2,913	1	\$2,913
168144		\$5,826	2	\$2,913

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
168215		\$2,913	1	\$2,913
168336		\$2,913	1	\$2,913
168369		\$2,913	1	\$2,913
168413		\$2,913	1	\$2,913
168424		\$2,913	1	\$2,913
168436		\$2,913	1	\$2,913
168444		\$2,913	1	\$2,913
168454		\$2,913	1	\$2,913
168477	\$22,091	\$2,913	1	\$25,004
168511		\$2,913	1	\$2,913
168602		\$2,913	1	\$2,913
168702		\$2,913	1	\$2,913
168822		\$2,913	1	\$2,913
168983		\$2,913	1	\$2,913
169113		\$2,913	1	\$2,913
169307		\$2,913	1	\$2,913
169320		\$5,826	2	\$2,913
169436		\$2,913	1	\$2,913
169500		\$5,826	2	\$2,913
169667		\$2,913	1	\$2,913
169714		\$2,913	1	\$2,913
169719		\$2,913	1	\$2,913
169746		\$2,913	1	\$2,913
169794		\$2,913	1	\$2,913
169911		\$2,913	1	\$2,913
169994		\$2,913	1	\$2,913
170035		\$2,913	1	\$2,913
170039		\$2,913	1	\$2,913
170242		\$2,913	1	\$2,913
170397		\$2,913	1	\$2,913
170439		\$2,913	1	\$2,913
170442		\$5,826	2	\$2,913

New Business - 2018 Annual Report

Project	Main Investment	Service Investment	# of Customers	Average Investment Cost
			Added	Per Customer
170615		\$2,913	1	\$2,913
170686		\$2,913	1	\$2,913
170788		\$2,913	1	\$2,913
170829		\$2,913	1	\$2,913
170905		\$2,913	1	\$2,913
170960		\$2,913	1	\$2,913
171332		\$2,913	1	\$2,913
171357		\$2,913	1	\$2,913
171582		\$2,913	1	\$2,913
171689		\$2,913	1	\$2,913
172796		\$8,739	3	\$2,913
173653		\$2,913	1	\$2,913
173655		\$2,913	1	\$2,913
173656		\$2,913	1	\$2,913
173661		\$2,913	1	\$2,913
173663		\$5,826	2	\$2,913
173668		\$2,913	1	\$2,913
173671		\$2,913	1	\$2,913
173679		\$2,913	1	\$2,913
173681		\$2,913	1	\$2,913
173684		\$2,913	1	\$2,913
173686		\$2,913	1	\$2,913
173923		\$2,913	1	\$2,913
173926		\$2,913	1	\$2,913
Grand Total	\$14,095,759	\$9,668,247	3,319	\$7,160

(b) Net Present Value ("NPV") model results for each project, inclusive of the main and service allowances

The list below represent the projects the Company completed in 2018. The NPV tab indicates the required deposits a customer would have to pay after the allowances were factored into the NPV model.

Project Name	Net Present Value
2260	\$26,711.06
25995	\$569.40
30659	\$6,563.72
33143	(\$23,517.80)
40645	\$8,865.77
41591	\$7,291.36
48445	\$342.16
53921	\$7,771.86
64283	\$4,915.12
70553	(\$5,112.25)
79504	\$6,080.11
79934	\$114,781.01
84880	\$299,540.90
90204	\$4,567.66
96611	\$10,023.49
98186	\$248,949.80
105755	\$4,474.27
106686	\$233,731.80
108626	\$3,111.27
110638	\$1,261.50
111234	\$988.42
112564	\$131.38
114447	\$77,878.88
115752	\$2,779.80
121970	(\$19,136.49)
123049	\$8,902.84
123069	\$4,662.32
123620	\$105,054.55
124171	\$8,798.82

Project Name	Net Present Value
124207	\$149,176.15
124571	\$128.03
125225	\$12,025.43
125411	\$20,454.39
125467	\$6,099.32
125474	\$193,838.15
125563	\$24,112.78
125673	\$2,384.44
125932	\$11,120.51
126657	\$7,941.05
126689	\$5,256.09
126913	\$6,994.09
127673	(\$5,468.31)
128315	\$141,122.71
128320	\$38,278.23
128362	\$7,291.36
128726	\$2,596.36
129557	\$69.53
129675	(\$11,521.62)
130720	\$12,433.54
130757	\$41,919.57
130805	(\$798.40)
131280	\$91,286.50
131285	\$283.45
132399	\$5,447.11
132897	\$80.43
133063	\$22,908.97
133495	\$1,761.27
133630	\$8,131.39
133735	(\$5,646.53)
133885	\$7,674.27
134108	\$760.41
134271	(\$15,812.35)

Project Name	Net Present Value
134425	\$3,964.70
134678	\$1,841.77
134745	\$12,167.56
134997	\$5,222.00
135003	\$5,872.09
135350	\$8,942.87
135872	(\$5,440.86)
136179	\$3,144.18
136447	\$3,913.06
136688	\$85,371.78
136726	\$6,845.83
137370	\$22,029.77
137563	\$22,696.04
137755	\$1,902.85
137920	\$1,992.97
138332	\$303,071.34
139009	\$113,269.59
139876	\$26,349.47
139888	(\$6,137.51)
140038	\$459,389.20
140072	\$3,661.21
140883	\$9,802.62
140979	\$9,918.27
141266	\$11,235.93
141549	\$5,073.74
141968	\$5,367.19
142449	\$29,710.95
142537	\$10,374.27
142955	\$13,942.66
142964	\$16,339.44
142973	\$73,717.51
143217	\$329,245.40
143260	\$2,865.72

Project Name	Net Present Value
143839	\$293,285.67
144170	\$42,484.91
144404	\$2,672.20
144586	\$1,245.24
144760	\$4,627.06
144891	\$4,729.62
145124	\$4,335.98
145268	\$2,475.82
145351	\$981.01
145373	\$7,496.72
145561	\$2,076.19
145562	\$8,422.94
145566	\$2,254.03
145667	\$7,162.39
145744	\$5,953.57
145745	\$8,228.76
145783	\$7,330.69
145824	(\$4,419.26)
145845	\$3,067.10
145849	\$2,359.58
145937	(\$503.87)
146009	(\$1,512.43)
146030	\$6,160.70
146109	\$7,891.69
146257	\$2,179.49
146268	\$4,357.40
146300	\$7,274.59
146370	(\$1,518.34)
146398	\$84,268.18
146419	\$544,825.61
146696	\$3,923.34
146725	\$8,677.09
146745	\$3,462.29

Project Name	Net Present Value
146760	\$225.32
146793	\$6,700.20
146827	\$4,734.08
146843	(\$10,290.23)
146973	\$1,817.84
147051	\$7,992.23
147152	\$0.00
147190	(\$95,685.01)
147249	\$176,084.70
147392	\$2,587.58
147439	(\$341.56)
147469	\$273,480.47
147501	(\$297.82)
147739	\$7,499.19
147760	\$9,350.29
147823	\$3,171.01
147885	\$5,961.76
147918	\$16,325.98
148028	\$6,320.89
148141	\$131,850.02
148167	(\$5,911.65)
148398	\$6,376.99
148469	\$4,076.90
148646	\$4,379.16
148667	\$7,555.09
148752	\$134,557.09
148812	\$4,469.59
148814	\$446,574.65
148837	\$6,077.31
148869	\$1,509.56
149029	(\$56.44)
149138	(\$34,905.83)
149141	(\$13,118.02)

Project Name	Net Present Value
149399	\$2,547.87
149454	\$29,852.87
149494	\$6,769.69
149519	\$8,901.49
149543	\$318,073.57
149621	\$4,974.49
149625	\$6,601.39
149782	\$1,400.98
149806	\$6,373.10
149882	\$5,367.19
149963	(\$115,756.75)
150079	\$4,697.01
150081	\$457,525.06
150200	\$7,106.29
150279	\$48,350.36
150535	\$45,925.05
150569	\$2,322.85
150648	\$4,294.25
150685	\$3,836.67
150858	\$2,371.04
150908	\$23,156.32
150924	\$6,489.19
150928	\$17,422.41
151064	\$11,392.66
151111	\$5,650.82
151293	\$16,225.74
151296	\$921.39
151312	\$1,190.98
151388	\$6,545.29
151479	\$34,202.19
151493	\$7,238.78
151581	\$12,970.93
151595	\$874.66

Project Name	Net Present Value
151608	\$13,724.93
151718	\$19,191.28
151755	\$399,710.11
151809	\$4,078.59
152005	\$5,311.09
152076	\$11,714.89
152203	\$14,770.03
152248	\$150,530.50
152369	\$87,525.89
152403	\$4,977.80
152476	\$7,617.83
152494	(\$9,825.00)
152620	\$0.00
152628	\$1,186,091.82
152676	\$3,358.50
152815	\$742.87
152819	\$4,083.93
152867	\$1,894.29
152872	\$5,900.12
152874	\$72,333.46
152886	\$5,468.35
153005	(\$1,034.51)
153024	\$924.83
153071	\$30,322.21
153086	\$437.77
153128	\$382,006.67
153193	(\$1,496.00)
153305	\$5,378.52
153321	\$5,503.61
153443	\$12,225.33
153497	\$2,986.33
153574	\$3,400.38
153592	\$6,660.39

Project Name	Net Present Value
153625	\$0.00
153741	\$5,976.84
153747	(\$10,463.57)
153748	\$7,562.55
153799	\$5,731.26
153806	\$8,038.69
153843	\$7,396.52
153922	\$5,571.32
153990	\$4,802.68
154083	\$2,648.86
154085	\$5,350.05
154156	\$215,054.12
154180	\$2,730.28
154208	(\$15,064.15)
154220	\$97,654.31
154233	(\$2,981.08)
154322	\$24,625.61
154393	\$8,732.95
154448	\$4,925.22
154465	\$15,035.98
154557	\$4,451.99
154580	\$15,499.88
154760	\$522,994.46
154771	\$132,221.39
154796	(\$51.65)
154862	(\$13,049.66)
154980	\$409,606.96
155025	\$1,342.37
155072	\$248,803.44
155137	\$4,662.32
155343	\$34,320.26
155373	\$5,924.26
155416	\$9,963.11

Project Name	Net Present Value
155417	\$2,782.54
155516	\$5,924.26
155728	\$5,512.54
155838	\$5,003.26
155921	\$4,810.93
155940	\$6,268.63
155997	\$121,394.00
156011	\$6,292.32
156036	\$8,305.54
156039	\$2.62
156108	\$11,182.34
156167	\$15,556.85
156178	\$6,090.29
156214	\$13,724.41
156298	\$5,661.35
156315	\$7,759.41
156330	\$58,447.06
156339	(\$4,231.34)
156457	(\$16,583.92)
156580	\$30,825.60
156637	(\$3,567.94)
156661	\$5,836.74
156683	\$5,353.80
156758	\$8,080.07
156831	\$913.82
156905	\$135,362.68
157132	\$7,028.45
157133	\$5,398.45
157134	\$3,532.75
157228	\$5,164.83
157238	\$4,319.26
157348	\$5,671.43
157454	\$4,979.54

Project Name	Net Present Value
157462	\$11,638.19
157548	\$3,505.54
157574	(\$89,634.85)
157661	\$144.12
157664	\$89,585.97
157770	\$131,242.63
157833	(\$6,081.54)
157975	\$12,875.16
158070	\$5,135.54
158091	(\$2,101.40)
158120	\$7,086.07
158130	\$9,710.08
158135	\$2,738.97
158237	\$1,303.22
158261	\$2,874.57
158347	\$5,960.64
158373	\$4,572.23
158399	\$3,099.71
158462	\$2,349.75
158762	\$87,348.85
158768	(\$6,167.10)
158772	\$5,132.83
158840	\$2,207.41
158842	\$7,081.03
159056	\$199,995.55
159233	\$3,505.54
159281	\$4,264.47
159282	\$3,290.62
159298	\$1,928.56
159327	\$17,885.81
159367	\$300.89
159373	\$2,796.06
159395	\$80,059.52

Project Name	Net Present Value
159399	\$121,176.91
159414	\$0.00
159467	(\$132,259.54)
159490	\$12,970.53
159523	\$2,893.52
159539	\$4,519.54
159627	\$12,721.38
159628	\$5,556.19
159630	\$10,153.46
159654	\$74.86
159669	\$40,336.17
159703	\$3,680.26
159896	\$588.58
159902	\$127,681.26
160056	\$5,271.42
160159	\$9,534.95
160178	\$4,662.32
160190	\$1,351.49
160193	\$3,286.55
160327	\$216,400.38
160389	\$5,732.69
160418	\$2,476.95
160554	\$2,194.98
160590	\$5,196.62
160591	\$55,910.58
160705	\$130,550.03
160821	\$984.60
161007	\$2,164.25
161138	\$473.14
161253	\$7,663.61
161305	\$447.77
161504	\$7,841.23
161632	\$4,767.48

Project Name	Net Present Value
161686	\$11,168.80
161724	\$475,568.76
161725	\$172,166.24
161726	\$602,746.19
161786	\$257.85
161830	\$4,032.64
161989	\$2,191.65
162006	\$16,374.96
162010	\$5,123.16
162081	\$2,780.33
162136	\$2,158.44
162204	\$7,688.59
162217	\$2,701.61
162261	\$4,678.39
162371	\$2,665.06
162426	\$107.24
162436	(\$8,278.87)
162487	\$31,687.22
162626	\$3,775.09
162720	\$1,233.39
162758	\$801.19
162762	\$4,261.24
162882	\$16,494.23
163012	\$6,704.59
163219	\$3,417.14
163419	(\$765.65)
163458	\$3,838.26
163486	\$4,318.70
163554	(\$391.87)
163577	\$9,818.01
163610	\$59,572.41
163740	\$4,031.28
163819	\$4,229.22

Project Name	Net Present Value
163910	\$2,804.13
164030	(\$3,404.06)
164065	\$8,533.11
164102	\$769.30
164128	\$15,155.35
164252	\$9,749.69
164470	\$5,949.54
164484	\$4,233.61
164551	\$8,858.17
164662	\$3,735.03
164669	\$10,444.00
165000	\$4,185.03
165048	\$1,053.80
165050	\$3,445.32
165095	\$9,224.98
165117	\$3,245.22
165156	\$8,383.09
165163	\$6,984.64
165209	\$5,311.85
165246	\$5,172.58
165305	\$170,495.66
165308	\$388,335.65
165368	\$4,728.64
165424	\$6,259.81
165472	\$1,059,840.83
165492	\$5,469.10
165586	\$5,316.45
165748	\$4,480.71
165755	\$5,964.13
165894	\$1,806.24
165999	\$4,516.38
166065	\$14,399.44
166066	\$2,492.72

Project Name	Net Present Value
166095	\$3,690.00
166113	\$24,781.83
166127	\$4,035.93
166205	\$7,819.19
166210	\$4,579.55
166329	\$8,420.52
166360	\$4,664.64
166393	\$5,271.42
166403	\$1,800.85
166408	\$5,010.57
166444	\$4,035.93
166449	(\$3,146.49)
166475	\$190,479.54
166493	\$3,775.09
166507	\$7,540.61
166539	\$5,183.19
166633	\$3,231.47
166744	\$3,111.11
166813	(\$70,515.71)
166814	\$4,134.77
166818	\$6,457.49
166880	\$2,525.48
166963	\$4,184.19
166965	\$3,690.00
167025	\$2,260.84
167122	\$4,664.64
167188	\$5,172.58
167222	\$6,373.08
167269	(\$2,415.31)
167343	(\$17,162.40)
167346	\$3,923.34
167398	\$4,184.19
167400	\$1,998.53

Project Name	Net Present Value
167416	\$9,904.94
167420	\$5,716.20
167487	\$4,381.87
167520	\$136,926.86
167620	\$20,585.83
167621	\$11,943.05
167623	\$5,024.32
167656	\$7,337.88
167695	\$6,892.92
167772	\$9,497.20
167909	\$4,157.80
167911	\$2,786.70
168043	(\$4,427.14)
168064	(\$9,482.92)
168147	\$4,283.03
168245	\$974.64
168249	\$2,739.82
168265	\$1,026.18
168281	\$6,457.49
168376	\$5,513.87
168424	\$5,831.50
168436	\$6,111.55
168448	\$7,347.04
168476	\$5,010.57
168477	\$8,681.36
168628	\$2,542.14
168630	(\$342.95)
168669	\$2,828.11
168721	\$2,693.79
168822	\$4,925.48
168847	\$1,454.92
168884	\$3,429.15
168913	\$8,388.49

Project Name	Net Present Value
168944	\$2,888.08
168954	\$3,923.34
168991	\$4,381.87
169001	\$2,729.28
169012	\$3,876.47
169015	\$12,179.79
169020	\$4,565.80
169038	\$140,349.23
169051	\$1,682,953.83
169096	\$5,518.52
169116	\$1,108.98
169177	(\$3,350.46)
169226	\$7,742.39
169334	\$4,080.70
169379	(\$20,023.64)
169425	\$5,645.04
169466	\$4,664.64
169477	\$5,900.12
169503	\$5,850.70
169510	(\$10,983.20)
169563	(\$1,176.39)
169592	\$7,824.41
169595	\$4,170.44
169604	\$10,987.62
169608	\$1,306.66
169656	\$5,024.32
169666	\$4,074.15
169718	\$495,257.10
169719	\$5,850.70
169750	\$4,925.48
169794	\$7,544.72
169836	\$1,799.63
169972	\$4,723.43

Project Name	Net Present Value
170080	\$374,363.35
170158	\$37,161.34
170199	\$3,492.32
170205	\$4,717.53
170242	\$5,469.10
170281	\$120,392.74
170330	\$5,814.19
170396	\$5,603.61
170422	\$4,579.55
170442	\$5,331.83
170479	\$4,826.65
170484	\$6,238.84
170625	\$3,678.79
170648	\$51,688.60
170732	\$7,690.36
170772	\$5,611.05
170815	\$5,711.02
170821	\$4,426.64
170899	\$2,640.98
170944	(\$12,403.06)
170960	\$3,033.79
170971	\$398,424.07
170993	\$8,750.29
171018	\$91.62
171020	\$496,492.62
171052	\$8,236.59
171060	(\$4,359.57)
171067	\$97,141.99
171082	\$5,183.19
171138	\$664.12
171162	\$5,381.13
171287	\$3,788.84
171305	(\$4,746.67)

Project Name	Net Present Value
171334	\$13,891.92
171357	\$6,111.55
171410	\$7,954.28
171423	\$4,219.86
171425	(\$6,657.39)
171517	\$6,605.75
171689	\$5,405.93
171751	\$3,047.54
171857	\$2,452.30
171865	\$3,294.64
171913	\$3,577.41
171998	\$6,057.59
172283	\$15,918.96
172373	\$2,807.59
172445	\$4,789.80
172476	\$6,255.52

(c) Required New Area Service ("NAS") deposit by project

No projects utilized Pilot Rider NAS in 2018.

(d) House piping reimbursement by project

Project	Reimbursement Amount
29433	\$2,620.00
36707	\$750.00
77889	\$1,000.00
90204	\$625.00
96611	\$922.96
98925	\$4,770.85
108164	\$900.00
109096	\$1,000.00
112319	\$885.00
113455	\$237.83
120761	\$1,000.00
122331	\$1,000.00
125394	\$7,898.10
125410	\$6,345.77
125411	\$1,299.00
126221	\$1,730.00
127256	\$867.00
128425	\$978.34
129097	\$1,000.00
129532	\$3,000.00
131463	\$897.42
131899	\$1,000.00
132120	\$1,000.00
132225	\$715.00
132485	\$1,000.00
133283	\$1,000.00
133369	\$965.00
133373	\$953.66
133886	\$1,000.00
133977	\$300.00
134341	\$900.00
134552	\$1,000.00

Project	Reimbursement Amount
136953	\$950.00
137204	\$1,000.00
137696	\$1,000.00
138460	\$26,810.00
138810	\$1,000.00
139758	\$1,000.00
139948	\$1,000.00
139980	\$625.00
140249	\$315.00
141400	\$1,000.00
141549	\$510.00
142209	\$950.00
142260	\$989.00
142309	\$1,000.00
142603	\$1,000.00
143175	\$1,000.00
143603	\$857.90
143624	\$500.00
144390	\$1,000.00
144760	\$1,000.00
144764	\$1,000.00
145387	\$1,000.00
145802	\$1,000.00
146300	\$1,000.00
146527	\$600.00
146617	\$1,000.00
147310	\$1,000.00
147392	\$495.00
147506	\$890.00
148688	\$300.00
148991	\$1,000.00
149153	\$1,000.00
149421	\$1,000.00

Project	Reimbursement Amount
149494	\$850.00
150314	\$1,000.00
150338	\$1,000.00
150348	\$1,000.00
150431	\$730.00
150773	\$715.00
150786	\$600.00
150850	\$1,000.00
151293	\$450.00
151513	\$850.00
151787	\$820.00
152056	\$1,000.00
152153	\$836.21
152343	\$1,000.00
152424	\$486.00
152601	\$1,000.00
152819	\$1,000.00
152999	\$1,000.00
153183	\$750.00
153348	\$995.00
153416	\$665.36
153497	\$1,000.00
153596	\$200.00
153661	\$596.33
153853	\$785.00
153965	\$800.00
154076	\$1,000.00
154274	\$400.00
154284	\$900.00
154332	\$1,000.00
154361	\$1,000.00
154473	\$680.00
154538	\$985.00

Project	Reimbursement Amount
154660	\$600.00
154900	\$1,000.00
154912	\$1,000.00
154924	\$902.10
155142	\$522.43
155265	\$507.07
155618	\$1,000.00
155681	\$1,000.00
155728	\$1,000.00
155836	\$1,000.00
155883	\$120.00
155968	\$632.29
156066	\$1,000.00
156155	\$850.00
156157	\$1,000.00
156462	\$1,000.00
156545	\$710.00
156805	\$578.00
156938	\$920.00
156956	\$1,000.00
157144	\$1,000.00
157148	\$1,000.00
157375	\$600.00
157471	\$1,000.00
157552	\$925.00
157605	\$624.00
158015	\$1,000.00
158070	\$1,000.00
158085	\$450.00
158209	\$995.00
158551	\$872.00
158621	\$429.92
158660	\$1,000.00

Project	Reimbursement Amount
158801	\$727.00
158845	\$840.00
158970	\$1,000.00
159010	\$1,000.00
159233	\$1,000.00
159334	\$796.35
159373	\$1,000.00
159513	\$300.00
159813	\$1,000.00
160052	\$1,000.00
160142	\$800.00
160531	\$234.67
160750	\$715.00
160798	\$1,000.00
161031	\$725.00
161111	\$1,000.00
161385	\$1,000.00
161630	\$1,000.00
161663	\$1,000.00
162051	\$1,000.00
162189	\$1,000.00
162462	\$800.00
162897	\$1,000.00
163125	\$1,000.00
163127	\$1,000.00
163361	\$700.00
163484	\$1,000.00
163512	\$752.00
163837	\$225.02
163994	\$995.00
164275	\$1,000.00
165789	\$475.00
166210	\$420.00

Project	Reimbursement Amount
167398	\$400.00
168217	\$950.00
168561	\$1,000.00
Grand Total	\$188,539.58

(f) Annual non-gas revenues received by project, separated into base rate and NAS revenues (principle and interest stated separately)

(g) Annual usage by project

This list represents the residential customers who joined Columbia's system in 2018 and their corresponding revenues.

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
221	\$549.88			71
263	\$3,714.96			242
443	\$947.55			76
602	\$3,139.63			371
664	\$421.23			39
737	\$274.28			29
789	\$244.24			21
851	\$3,918.39			389
1044	\$84.88			6
1066	\$475.36			23
1252	\$1,697.97			53
1301	\$297.11			30
1356	\$1,063.11			45
1551	\$1,998.54			221
1667	\$8,053.02			818
1806	\$1,769.31			195
2047	\$559.08			67
2159	\$395.68			16
2260	\$505.32			36
2386	\$427.32			59
2557	\$345.62			24
2888	\$238.27			34
15836	\$664.34			54
17414	\$976.53			73
18764	\$1,058.37			141
19536	\$1,649.84			159
22018	\$446.09			5
23230	\$701.40			60
23957	\$404.32			50

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
24202	\$169.08			17
24949	\$516.44			46
25257	\$7,416.15			802
25471	\$1,110.39			103
25861	\$9,321.44			1,132
25995	\$314.73			33
27262	\$454.73			39
27857	\$1,488.36			184
28638	\$1,312.02			122
29413	\$473.16			70
29433	\$775.17			56
30792	\$33.50			0
34283	\$150.75			0
34757	\$369.31			28
34917	\$354.83			39
35498	\$969.92			129
36364	\$407.33			31
37010	\$334.01			47
38476	\$272.38			34
41197	\$120.74			12
42009	\$893.62			120
42324	\$1,934.25			161
44762	\$376.61			29
45307	\$248.50			22
45500	\$245.12			24
46117	\$247.28			21
46781	\$25,768.72			2,758
47504	\$538.76			61
47627	\$2,841.74			269
50365	\$179.41			19
51244	\$603.49			50
51667	\$1,859.64			182
51912	\$7,827.90			822

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
53803	\$443.89			51
53921	\$186.70			20
56032	\$46.59			5
56983	\$481.91			55
59140	\$1,576.22			133
59170	\$613.37			40
59580	\$1,813.66			202
59589	\$2,581.28			108
60239	\$206.23			17
60470	\$478.22			15
60652	\$58.76			1
60957	\$1,967.16			180
62671	\$390.26			53
62786	\$964.64			73
64675	\$1,552.97			140
65881	\$1,059.67			72
66362	\$174.55			18
66364	\$16.75			0
66557	\$285.91			25
66684	\$583.73			69
67028	\$507.59			48
67366	\$696.46	\$6,033.10	\$1,843.26	65
67464	\$50.25			0
67740	\$2,451.58			230
68825	\$1,203.73			135
69869	\$385.11			30
70201	\$69.43			0
70590	\$128.79			2
70631	\$456.47			45
71870	\$1,353.95	\$2,216.95	\$6,473.94	129
71947	\$50.86			0
72994	\$74.82			7
74384	\$122.21			15

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
74871	\$1,526.60			152
75175	\$917.59			63
75396	\$742.38			70
75547	\$1,310.28			116
76182	\$868.07			96
76559	\$3,734.43			411
76666	\$341.25			0
76729	\$1,428.28			86
76742	\$83.75			0
77309	\$1,996.88			64
77824	\$2,379.16			268
77889	\$646.31			79
78326	\$1,494.58			155
79347	\$2,182.55			238
80062	\$2,163.11			235
80440	\$167.68			8
80481	\$1,642.08			127
80914	\$6,695.40			669
81453	\$3,319.46			527
81843	\$391.19			31
82605	\$126.28			7
84222	\$2,941.08			244
84880	\$6,363.34			885
86368	\$2,933.26			649
86624	\$767.27			55
87714	\$593.53			65
87751	\$160.58			15
88967	\$2,986.83			323
88970	\$856.63			108
89041	\$138.44			9
89053	\$4,803.34			518
89638	\$692.84			84
90204	\$104.59			12

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
90851	\$1,181.87			68
91205	\$684.67			80
92075	\$134.87			3
92910	\$67.53			6
93255	\$81.50			8
94048	\$261.68			16
94275	\$873.89			94
95810	\$55.98			4
96611	\$307.52			26
97679	\$1,357.99			166
98082	\$1,131.32			109
98925	\$3,086.26			230
99013	\$1,171.18			132
99481	\$2,318.59			349
100028	\$74.29			1
100281	\$8,386.50			1,005
100312	\$2,267.35			166
101558	\$423.50			50
101559	\$500.83			52
101560	\$18,694.80			2,128
101561	\$160.23			18
101562	\$125.25			15
101563	\$1,229.36			89
101564	\$525.13			56
101566	\$343.98			32
101894	\$6,543.83			705
102035	\$753.15			83
102048	\$1,792.92			204
102223	\$186.34			3
102564	\$3,756.76			362
102637	\$335.00			0
102656	\$8,131.14			828
102866	\$5,114.05			596

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
102929	\$4,691.87			560
103085	\$280.62			32
103750	\$2,733.75			323
103770	\$336.87			39
104017	\$1,689.76			157
104131	\$1,582.27			114
104199	\$577.12			62
104376	\$1,228.15			89
105034	\$760.26			76
105378	\$51.47			0
105706	\$787.36			97
105755	\$67.00			0
105912	\$7,392.41			905
106434	\$143.72			2
106563	\$167.50			0
107705	\$451.34			41
107743	\$230.35			13
108031	\$7,639.26			998
108114	\$416.42			13
108891	\$242.61			29
109131	\$397.18			38
109758	\$208.47			10
109947	\$1,121.48			157
110146	\$522.20			69
110638	\$221.60			28
111234	\$379.72			24
111815	\$2,446.57			177
112071	\$201.00			0
112943	\$175.93			7
113181	\$1,054.59			107
113329	\$3,750.46			314
113511	\$191.81			4
113591	\$330.26			32

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
113959	\$243.48			32
114203	\$357.83			1
114468	\$500.64			44
114568	\$2,719.96			183
114629	\$33.50			0
114642	\$80.90			8
114965	\$688.93			80
115461	\$223.40			9
115861	\$50.25			0
116106	\$279.22			24
117099	\$190.85			7
118320	\$700.19			60
118340	\$258.30			18
118582	\$10,651.58			1,306
118613	\$134.10			14
118618	\$300.65			16
119814	\$91.57			7
119863	\$1,420.74			102
120171	\$895.29			67
120282	\$67.00			0
120378	\$1,708.77			86
120688	\$417.32			36
120761	\$449.34			33
121363	\$2,936.67			255
121433	\$844.48			106
121453	\$93.39			7
121463	\$2,001.41			296
121564	\$264.64			22
121731	\$150.75			0
121773	\$16.75			0
121786	\$4,467.94			545
122278	\$205.01			17
122300	\$16.75			0

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
122974	\$196.51			16
123006	\$4,120.44			317
123053	\$33.50			0
123069	\$63.88			5
123105	\$705.25			89
124024	\$71.17			6
124153	\$5,126.88			218
124207	\$1,568.62			90
124322	\$495.70			49
124349	\$713.84			84
124355	\$583.05			11
124360	\$3,241.18			236
124417	\$431.56			41
124571	\$205.80			26
124683	\$402.71			14
124732	\$476.78			51
124995	\$2,125.60			218
125146	\$991.44			53
125230	\$396.74			27
125394	\$2,073.96			146
125410	\$1,675.46			94
125411	\$288.07			23
125563	\$2,819.43			191
125630	\$73.00			7
125673	\$330.32			8
125728	\$624.42			56
125735	\$167.50			0
125786	\$1,303.16			187
125849	\$366.88			27
125932	\$1,061.58			67
126217	\$1,391.83			163
126221	\$285.38			19
126318	\$792.10			64

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
126522	\$567.85			71
126689	\$271.51			31
126879	\$579.90			60
126913	\$109.80			10
126949	\$1,883.39			161
127049	\$7,358.90			822
127256	\$911.07			51
127302	\$795.77			84
127331	\$402.00			0
127393	\$382.36			52
127421	\$677.10			56
127466	\$150.75			0
127699	\$584.34			107
127780	\$7,096.43			652
127845	\$2,793.46			322
127846	\$944.09			84
127889	\$100.50			0
128300	\$261.44			32
128361	\$507.99			20
128362	\$202.50			22
128377	\$38.97			1
128425	\$284.16			19
128588	\$10,448.69			1,248
128779	\$151.36			0
128862	\$695.36			15
128906	\$129.24			13
129153	\$134.00			0
129395	\$34.72			0
129557	\$177.33			15
129559	\$1,206.14			116
129594	\$6,679.27			377
129634	\$187.13			12
129957	\$733.81			93

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
130037	\$202.13			6
130373	\$1,297.44			120
130399	\$72.39			6
130414	\$338.08			39
130445	\$192.33			10
130468	\$359.51			32
130582	\$110.75			7
130719	\$264.46			13
130730	\$569.51			83
130792	\$382.18			44
130800	\$1,019.17			93
130806	\$684.67			80
130824	\$236.77			11
131248	\$505.42			50
131280	\$1,168.81			107
131285	\$240.68			15
131304	\$184.51			3
131448	\$462.42			13
131463	\$67.00			0
131643	\$166.91			19
131889	\$153.63			12
131942	\$2,993.04			294
131953	\$71.86			1
132174	\$226.97			15
132378	\$253.07			0
132435	\$216.80			3
132534	\$97.04			8
132635	\$348.65			24
132707	\$448.31			41
132796	\$520.93			31
132832	\$275.58			23
132985	\$491.29			59
133063	\$105.02			4

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
133168	\$156.50			23
133177	\$1,623.27			143
133216	\$526.87			62
133282	\$470.18			44
133306	\$275.92			21
133369	\$254.57			23
133373	\$311.49			4
133404	\$411.24			35
133543	\$1,473.00			110
133630	\$1,118.01			82
133708	\$487.76			9
133845	\$203.19			17
133874	\$167.50			0
133885	\$323.58			31
134108	\$855.72			66
134274	\$758.17			72
134341	\$361.41			26
134387	\$337.56			34
134425	\$536.68			58
134671	\$1,092.73			61
134678	\$664.39			29
134708	\$3,510.83			457
134715	\$633.92			93
134745	\$1,239.09			91
134752	\$226.52			4
134917	\$50.25			0
134997	\$50.78			6
135003	\$366.11			38
135075	\$402.65			39
135087	\$435.55			39
135173	\$477.74			48
135310	\$152.84			3
135350	\$223.32			15

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
135455	\$104.07			6
135603	\$457.34			48
135872	\$86.36			9
135965	\$862.10			109
135971	\$109.45			13
135980	\$50.25			0
136179	\$904.04			52
136215	\$271.14			14
136223	\$100.50			0
136310	\$141.29			1
136402	\$278.62			24
136418	\$639.28			80
136477	\$590.33			75
136519	\$69.43			0
136605	\$1,242.40			177
136640	\$191.46			7
136724	\$158.22			10
136726	\$161.53			13
136910	\$491.24			20
137074	\$356.55			26
137091	\$517.15			60
137161	\$375.57			37
137204	\$163.27			19
137213	\$382.07			30
137265	\$2,126.00			190
137370	\$431.37			32
137429	\$175.93			7
137433	\$538.05			47
137446	\$160.05			10
137456	\$16.75			0
137479	\$64.49			5
137524	\$109.45			13
137559	\$41.40			1

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
137579	\$649.09			77
137599	\$445.27			40
137603	\$117.25			0
137759	\$617.47			52
137763	\$189.98			4
137849	\$264.38			19
137879	\$184.25			0
137973	\$271.75			14
138029	\$494.40			54
138102	\$1,280.15			178
138179	\$114.66			11
138265	\$234.87			17
138372	\$117.25			0
138452	\$640.26			94
138460	\$4,963.61			492
138464	\$459.67			34
138665	\$201.87			3
138746	\$775.82			95
138810	\$363.29			2
138812	\$217.16			19
138969	\$156.83			1
138999	\$288.42			20
139021	\$33.50			0
139090	\$409.07			37
139103	\$192.07			7
139144	\$276.95			13
139149	\$311.59			18
139164	\$273.51			40
139194	\$139.57			15
139288	\$249.19			16
139335	\$185.47			0
139462	\$197.27			5
139546	\$260.73			18

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
139548	\$260.73			18
139564	\$162.05			18
139603	\$235.63			6
139653	\$193.28			7
139727	\$210.11			2
139758	\$116.75			14
139780	\$305.09			25
139783	\$312.20			18
139935	\$39.58			1
139948	\$202.93			14
139980	\$288.87			31
140252	\$131.15			8
140253	\$270.03			28
140369	\$285.91			25
140470	\$245.62			10
140708	\$460.46			43
140750	\$537.89			58
140751	\$183.48			11
140763	\$157.27			12
140806	\$718.49			58
140861	\$218.20			11
140862	\$593.18			67
140970	\$262.98			10
140979	\$453.43			44
141017	\$191.72			10
141148	\$439.98			48
141152	\$414.28			35
141178	\$372.27			34
141202	\$33.50			0
141272	\$220.02			11
141296	\$384.61			44
141389	\$257.43			15
141400	\$198.67			13

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
141441	\$33.50			0
141463	\$809.85			100
141505	\$218.30			25
141549	\$126.47			15
141648	\$222.79			9
141683	\$195.79			2
141716	\$189.82			15
141741	\$249.03			27
141763	\$322.10			28
141772	\$227.13			4
141868	\$588.06			64
141893	\$545.53			57
141956	\$128.29			16
141968	\$139.92			12
142007	\$475.83			54
142157	\$469.57			44
142169	\$631.81			71
142191	\$455.60			42
142204	\$610.54			67
142260	\$178.80			18
142272	\$331.64			22
142316	\$193.02			4
142331	\$93.66			10
142392	\$307.52			26
142422	\$371.14			28
142473	\$348.57			30
142495	\$244.14			7
142537	\$268.39			36
142555	\$187.82			6
142599	\$224.54			15
142603	\$588.67			64
142654	\$272.28			20
142695	\$548.48			63

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
142765	\$312.80			18
142866	\$549.09			63
142876	\$617.28			44
142955	\$528.75			37
142961	\$67.00			0
142963	\$201.18			8
142964	\$115.00			8
142981	\$128.03			13
143002	\$281.81			13
143044	\$341.55			31
143074	\$224.09			4
143097	\$566.79			60
143132	\$350.40			30
143175	\$671.91			78
143217	\$174.02			12
143260	\$76.03			7
143349	\$283.56			19
143435	\$482.25			52
143448	\$1,062.62			142
143496	\$513.24			57
143506	\$16.75			0
143588	\$285.48			33
143619	\$146.60			13
143624	\$262.74			27
143662	\$101.11			0
143667	\$184.25			0
143670	\$793.44			98
143691	\$158.04			1
143713	\$260.99			21
143791	\$319.41			25
143792	\$364.11			30
143795	\$72.12			4
143800	\$100.50			0

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
143875	\$458.64			42
143878	\$114.05			11
143882	\$296.93			21
143899	\$575.91			62
143901	\$359.17			34
143913	\$580.77			63
143940	\$266.89			14
143952	\$613.68			82
144006	\$723.28			64
144033	\$521.22			53
144039	\$183.83			8
144041	\$575.06			78
144048	\$377.21			29
144097	\$394.23			32
144099	\$537.63			55
144110	\$223.93			15
144113	\$592.84			70
144117	\$184.25			0
144135	\$703.87			17
144168	\$516.36			52
144170	\$16.75			0
144184	\$309.69			23
144196	\$280.36			30
144217	\$592.31			64
144298	\$201.00			0
144317	\$366.20			33
144345	\$503.60			50
144367	\$447.70			41
144377	\$326.01			32
144390	\$555.25			58
144404	\$246.07			21
144410	\$882.76			112
144485	\$316.98			25

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
144511	\$357.77			26
144520	\$229.82			8
144561	\$374.44			31
144569	\$399.88			41
144575	\$431.56			41
144586	\$309.95			26
144635	\$4,157.82			447
144645	\$323.92			29
144669	\$1,494.64			213
144708	\$1,003.39			110
144714	\$269.66			11
144752	\$964.21			145
144760	\$269.00			36
144763	\$184.25			0
144764	\$417.92			36
144776	\$33.50			0
144797	\$173.25			23
144891	\$268.73			33
144912	\$389.28			37
144935	\$285.04			22
145124	\$78.54			2
145126	\$324.27			26
145249	\$310.98			18
145268	\$226.10			12
145282	\$711.59			92
145373	\$67.00			0
145387	\$279.30			18
145389	\$487.19			47
145491	\$251.54			22
145562	\$274.36			23
145563	\$188.34			12
145566	\$121.69			9
145571	\$488.33			53

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
145618	\$241.89			15
145623	\$278.78			13
145629	\$488.91			34
145645	\$561.24			65
145667	\$297.19			24
145721	\$368.02			33
145723	\$167.50			0
145744	\$87.58			9
145745	\$268.81			28
145752	\$184.25			0
145755	\$199.16			25
145762	\$1,082.47			118
145776	\$213.68			8
145783	\$281.65			24
145787	\$195.11			7
145800	\$201.00			0
145801	\$485.25			14
145824	\$139.65			9
145845	\$33.50			0
145849	\$117.25			0
145878	\$659.76			76
145906	\$278.19			32
145957	\$135.66			11
146030	\$50.25			0
146054	\$382.60			35
146086	\$167.52			19
146109	\$170.11			9
146145	\$737.19			91
146157	\$670.00			0
146169	\$314.47			30
146180	\$357.34			34
146212	\$241.39			29
146222	\$116.48			11

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
146223	\$655.91			47
146257	\$175.77			18
146268	\$162.48			10
146300	\$180.10			13
146323	\$647.00			73
146324	\$486.24			50
146359	\$298.06			27
146362	\$635.46			72
146370	\$456.28			37
146382	\$167.50			0
146427	\$134.00			0
146480	\$542.06			64
146499	\$270.27			11
146527	\$360.83			46
146563	\$270.37			25
146565	\$213.42			5
146617	\$134.45			11
146653	\$433.03			44
146663	\$283.82			22
146691	\$437.02			42
146696	\$74.21			7
146701	\$167.50			0
146722	\$159.25			0
146742	\$486.51			53
146748	\$166.31			19
146787	\$134.00			0
146812	\$100.50			0
146831	\$385.90			39
146852	\$373.49			34
146953	\$406.30			39
146967	\$146.26			16
146973	\$175.58			10
146988	\$97.12			2

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
147022	\$229.74			13
147039	\$259.86			15
147042	\$186.52			11
147051	\$252.33			31
147053	\$314.55			24
147060	\$483.36			38
147112	\$419.59			23
147120	\$359.77			34
147154	\$410.55			40
147157	\$467.33			52
147164	\$387.73			39
147209	\$132.36			8
147212	\$116.14			14
147280	\$268.21			28
147287	\$362.55			32
147310	\$149.03			14
147323	\$152.57			0
147331	\$382.44			46
147392	\$307.52			26
147439	\$132.02			11
147470	\$259.78			21
147474	\$206.57			15
147501	\$34.98			3
147505	\$187.13			12
147506	\$150.75			0
147528	\$236.43			14
147555	\$507.49			34
147639	\$257.09			18
147641	\$67.00			0
147653	\$200.50			14
147661	\$67.00			0
147672	\$95.21			7
147691	\$168.11			0

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
147694	\$124.46			7
147716	\$648.14			79
147739	\$475.65			45
147748	\$248.58			16
147757	\$279.30			18
147760	\$67.00			0
147772	\$278.09			18
147784	\$150.75			0
147794	\$122.72			1
147876	\$486.77			55
147885	\$262.21			21
147889	\$184.09			11
147897	\$368.63			33
147899	\$528.75			37
147949	\$251.11			30
147987	\$136.43			0
148020	\$325.14			29
148028	\$123.77			12
148115	\$272.20			26
148117	\$249.11			22
148135	\$184.88			19
148145	\$783.92			124
148204	\$222.45			12
148258	\$150.75			0
148353	\$272.28			20
148398	\$261.60			21
148497	\$395.62			40
148514	\$150.75			0
148526	\$374.36			37
148533	\$162.32			21
148542	\$275.76			32
148561	\$345.54			29
148620	\$268.89			22

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
148631	\$275.84			26
148664	\$213.86			16
148679	\$191.12			9
148685	\$413.25			43
148688	\$198.86			22
148696	\$343.37			32
148735	\$189.64			6
148736	\$141.29			1
148737	\$680.84			71
148750	\$128.98			10
148757	\$272.80			26
148794	\$992.23			61
148811	\$150.75			0
148812	\$126.55			10
148867	\$158.57			7
148870	\$337.90			31
148949	\$226.70			13
148974	\$150.75			0
148976	\$50.25			0
148979	\$73.68			1
148991	\$173.34			18
149034	\$16.75			0
149053	\$254.65			17
149124	\$141.29			1
149153	\$368.73			47
149179	\$384.34			41
149225	\$565.29			38
149228	\$219.15			9
149310	\$168.13			19
149340	\$134.61			0
149362	\$216.98			11
149375	\$150.75			0
149399	\$97.04			8

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
149419	\$159.52			4
149421	\$218.72			17
149423	\$179.84			10
149442	\$171.51			17
149456	\$256.48			17
149491	\$238.17			20
149494	\$322.10			28
149529	\$319.59			33
149543	\$334.33			25
149560	\$318.46			28
149619	\$194.50			7
149621	\$162.66			19
149625	\$270.11			22
149724	\$199.36			8
149742	\$194.42			13
149743	\$161.61			7
149744	\$170.72			9
149757	\$237.14			28
149763	\$645.10			79
149764	\$33.16			3
149776	\$268.29			22
149882	\$265.78			27
149906	\$235.13			19
149936	\$86.79			1
149989	\$35.32			0
150000	\$301.36			30
150007	\$839.53			28
150027	\$116.48			11
150092	\$156.59			18
150115	\$293.04			37
150158	\$38.36			1
150171	\$138.96			15
150200	\$109.61			2

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
150216	\$886.91			99
150224	\$207.26			9
150233	\$193.04			24
150236	\$135.32			14
150258	\$328.44			32
150286	\$234.26			17
150287	\$539.37			61
150298	\$153.79			1
150301	\$171.51			17
150306	\$45.04			2
150314	\$83.06			5
150338	\$257.96			20
150346	\$576.43			67
150348	\$177.59			18
150359	\$54.77			4
150431	\$286.86			22
150522	\$205.09			12
150569	\$86.18			0
150600	\$226.10			12
150634	\$142.69			10
150647	\$204.32			23
150648	\$153.89			14
150662	\$126.97			2
150665	\$210.56			13
150669	\$239.99			20
150672	\$473.28			20
150685	\$155.71			15
150716	\$78.54			2
150773	\$274.02			26
150775	\$278.01			24
150784	\$192.33			10
150786	\$226.97			15
150795	\$331.48			33

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
150850	\$164.22			16
150854	\$260.04			24
150858	\$240.52			26
150866	\$120.29			1
150877	\$50.25			0
150882	\$226.62			18
150900	\$240.07			15
150924	\$221.34			25
150977	\$176.80			10
150980	\$201.45			11
150983	\$167.08			8
151050	\$369.15			39
151064	\$220.73			25
151111	\$113.71			13
151169	\$212.38			13
151188	\$295.37			24
151204	\$124.38			12
151224	\$577.91			70
151227	\$2,050.36			156
151249	\$102.32			0
151293	\$42.61			2
151296	\$342.42			34
151309	\$213.86			16
151310	\$363.68			38
151312	\$117.25			0
151432	\$195.63			13
151456	\$67.00			0
151468	\$33.50			0
151493	\$136.19			17
151501	\$398.32			44
151513	\$178.88			13
151539	\$278.11			38
151565	\$297.90			38

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
151577	\$134.00			0
151581	\$67.00			0
151595	\$207.36			23
151608	\$176.45			13
151627	\$299.28			27
151638	\$164.04			8
151680	\$223.24			20
151681	\$160.31			13
151735	\$153.89			14
151787	\$180.79			8
151809	\$180.63			19
151823	\$254.31			20
151856	\$97.38			5
151887	\$199.28			14
151895	\$85.84			3
151976	\$113.87			2
151991	\$147.29			8
151995	\$199.89			14
152004	\$193.55			10
152043	\$135.32			14
152053	\$341.20			34
152056	\$117.25			0
152063	\$118.30			11
152076	\$524.16			39
152126	\$16.75			0
152209	\$307.44			31
152279	\$201.00			0
152293	\$144.78			13
152302	\$107.97			10
152343	\$248.07			30
152367	\$40.79			1
152395	\$251.54			22
152403	\$33.50			0

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
152424	\$221.42			20
152473	\$181.74			5
152476	\$335.13			33
152542	\$245.38			27
152563	\$50.25			0
152565	\$233.91			19
152592	\$246.68			21
152600	\$1,139.80			91
152601	\$84.36			0
152663	\$134.00			0
152665	\$151.01			3
152676	\$264.03			21
152700	\$171.78			20
152730	\$217.96			28
152735	\$382.15			24
152737	\$179.49			13
152742	\$331.32			44
152787	\$331.40			38
152808	\$219.52			25
152819	\$304.06			34
152835	\$254.15			31
152844	\$83.75			0
152867	\$757.30			70
152869	\$300.41			33
152886	\$163.01			16
152893	\$139.47			1
152927	\$395.76			10
152984	\$327.23			32
152999	\$133.50			14
153044	\$152.15			9
153115	\$50.86			0
153136	\$100.50			0
153137	\$150.93			8

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
153144	\$184.01			17
153161	\$116.48			11
153162	\$480.35			57
153183	\$170.38			12
153237	\$190.51			9
153251	\$125.25			15
153268	\$142.35			12
153294	\$50.25			0
153298	\$16.75			0
153305	\$104.33			9
153321	\$49.30			3
153338	\$156.32			15
153348	\$139.04			9
153416	\$222.63			20
153443	\$77.94			2
153495	\$103.54			1
153497	\$100.50			0
153499	\$97.04			8
153592	\$313.17			35
153596	\$209.00			15
153661	\$290.95			34
153671	\$276.19			23
153707	\$212.83			24
153741	\$58.41			4
153748	\$287.31			34
153787	\$126.89			7
153799	\$86.79			1
153843	\$72.47			1
153844	\$316.47			38
153853	\$236.35			20
153884	\$50.25			0
153922	\$282.53			27
153924	\$109.88			4

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
153963	\$182.27			11
153965	\$186.18			14
153990	\$147.90			8
154000	\$264.90			24
154013	\$275.50			29
154017	\$443.81			57
154023	\$138.36			15
154028	\$70.04			1
154066	\$153.02			11
154076	\$205.28			20
154083	\$193.73			18
154112	\$251.19			25
154113	\$213.26			16
154123	\$83.75			0
154127	\$277.66			26
154180	\$68.74			6
154202	\$245.46			21
154220	\$298.59			33
154232	\$67.00			0
154233	\$63.88			5
154244	\$228.10			21
154274	\$33.50			0
154284	\$157.54			15
154308	\$132.54			16
154310	\$199.28			14
154332	\$124.12			9
154353	\$103.19			3
154361	\$376.71			43
154375	\$232.01			24
154383	\$155.11			15
154393	\$538.95			69
154422	\$86.79			1
154448	\$67.61			0

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
154465	\$374.70			34
154473	\$75.51			1
154495	\$186.10			20
154532	\$216.21			22
154538	\$223.16			26
154557	\$54.16			3
154571	\$557.33			61
154601	\$145.91			19
154610	\$241.05			31
154660	\$162.48			10
154662	\$416.89			44
154726	\$206.84			18
154771	\$291.46			20
154806	\$90.96			7
154842	\$340.25			37
154843	\$100.50			0
154845	\$117.25			0
154870	\$249.11			22
154888	\$199.46			22
154900	\$86.79			1
154912	\$125.68			7
154922	\$342.26			45
154924	\$252.33			31
154953	\$217.35			28
154966	\$112.49			13
154974	\$180.44			10
154980	\$277.32			29
154991	\$33.50			0
155081	\$201.10			14
155106	\$117.25			0
155131	\$133.23			11
155137	\$121.95			12
155142	\$152.07			14

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
155148	\$207.18			15
155265	\$182.53			14
155279	\$144.78			13
155306	\$352.48			33
155308	\$596.57			65
155327	\$2,194.40			199
155329	\$631.26			46
155330	\$726.66			62
155336	\$234.44			25
155338	\$810.02			26
155339	\$2,541.19			267
155341	\$882.19			68
155342	\$67.00			0
155343	\$615.48			63
155352	\$628.49			48
155353	\$465.14			35
155354	\$259.09			26
155355	\$434.15			30
155362	\$1,062.65			98
155364	\$360.99			35
155365	\$593.18			67
155366	\$176.72			15
155367	\$215.08			16
155368	\$195.03			13
155371	\$357.34			34
155373	\$140.00			7
155374	\$215.34			19
155376	\$1,899.19			164
155380	\$188.34			12
155392	\$264.30			24
155417	\$125.25			15
155430	\$33.50			0
155490	\$181.66			11

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
155498	\$171.59			12
155501	\$474.80			62
155515	\$224.98			26
155516	\$124.99			12
155570	\$218.04			22
155575	\$108.93			7
155579	\$179.76			16
155614	\$164.48			19
155618	\$148.69			16
155681	\$159.70			13
155698	\$114.92			13
155709	\$53.55			3
155716	\$549.41			41
155719	\$283.32			36
155721	\$297.37			32
155728	\$155.63			20
155744	\$591.10			64
155836	\$246.59			27
155842	\$221.42			20
155843	\$149.37			11
155847	\$165.17			13
155858	\$167.60			14
155883	\$219.60			20
155909	\$85.23			3
155999	\$33.50			0
156007	\$67.00			0
156011	\$79.07			8
156014	\$168.82			14
156034	\$50.25			0
156036	\$178.46			21
156044	\$33.50			0
156066	\$256.92			29
156108	\$214.57			30

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
156124	\$124.99			12
156140	\$161.53			13
156155	\$158.83			10
156157	\$145.99			13
156166	\$195.90			16
156178	\$174.02			12
156201	\$114.05			11
156223	\$197.46			13
156228	\$336.16			25
156238	\$204.93			23
156285	\$186.70			20
156298	\$100.34			11
156316	\$95.56			5
156333	\$84.97			0
156357	\$256.66			26
156414	\$107.79			1
156462	\$94.26			10
156492	\$140.87			9
156496	\$156.67			12
156497	\$131.94			16
156514	\$185.83			17
156527	\$163.96			13
156545	\$146.60			13
156565	\$117.86			0
156615	\$111.28			13
156622	\$52.07			0
156637	\$36.19			3
156657	\$150.51			17
156665	\$323.76			40
156693	\$88.87			4
156710	\$462.04			60
156726	\$236.18			31
156758	\$157.88			12

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
156766	\$113.10			13
156805	\$159.70			13
156810	\$247.73			33
156831	\$127.50			7
156865	\$325.85			43
156883	\$88.53			6
156896	\$122.64			6
156903	\$159.62			18
156938	\$189.13			20
156956	\$212.57			21
156964	\$237.90			17
156980	\$34.11			0
157001	\$33.50			0
157013	\$67.00			0
157022	\$136.19			17
157027	\$472.98			61
157073	\$195.55			18
157083	\$196.16			19
157128	\$124.72			10
157132	\$204.59			25
157133	\$129.24			13
157134	\$100.68			8
157144	\$237.22			23
157148	\$224.38			26
157174	\$746.07			109
157177	\$85.49			6
157185	\$146.60			13
157216	\$188.61			15
157228	\$138.96			15
157241	\$127.76			10
157301	\$130.19			10
157325	\$76.99			4
157344	\$181.58			16

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
157375	\$81.24			5
157451	\$101.03			6
157454	\$53.29			1
157460	\$67.00			0
157462	\$67.00			0
157471	\$253.02			25
157477	\$343.82			43
157507	\$151.54			8
157548	\$145.38			13
157552	\$178.28			13
157553	\$108.32			7
157588	\$180.63			19
157595	\$41.66			4
157605	\$194.34			18
157610	\$73.95			4
157613	\$154.50			14
157705	\$137.40			17
157715	\$205.80			26
157751	\$83.75			0
157755	\$34.72			0
157757	\$236.18			31
157874	\$73.34			4
157916	\$191.83			23
157966	\$90.70			4
157969	\$180.02			19
157989	\$154.84			12
158000	\$264.90			24
158015	\$615.69			90
158058	\$94.00			7
158070	\$186.70			20
158085	\$166.04			16
158090	\$351.63			50
158130	\$194.26			24

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
158135	\$33.50			0
158153	\$264.82			30
158178	\$180.97			16
158181	\$84.97			0
158184	\$229.93			21
158192	\$353.80			47
158209	\$91.65			1
158237	\$142.87			18
158239	\$346.67			35
158261	\$50.25			0
158280	\$149.03			14
158301	\$60.50			7
158340	\$65.36			8
158347	\$33.50			0
158399	\$151.12			17
158409	\$201.63			19
158418	\$156.93			15
158446	\$101.72			0
158457	\$89.14			6
158468	\$73.08			1
158483	\$76.38			4
158527	\$1,210.04			119
158551	\$109.53			7
158621	\$83.75			0
158623	\$79.68			8
158635	\$83.75			0
158660	\$168.74			20
158664	\$244.16			26
158666	\$33.50			0
158733	\$72.47			1
158740	\$94.95			5
158756	\$304.82			23
158766	\$129.32			8

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
158767	\$162.40			16
158782	\$97.38			5
158801	\$107.97			10
158816	\$138.01			17
158842	\$212.83			24
158845	\$50.25			0
158902	\$117.35			14
158905	\$75.51			1
158926	\$68.22			0
158962	\$67.00			0
158970	\$121.34			12
158995	\$114.05			11
159008	\$16.75			0
159010	\$215.61			22
159017	\$160.23			18
159029	\$67.00			0
159037	\$139.57			15
159048	\$173.34			18
159089	\$155.98			17
159092	\$226.20			26
159114	\$162.13			13
159146	\$114.31			13
159153	\$204.93			23
159175	\$189.40			23
159188	\$105.81			12
159220	\$151.12			17
159233	\$65.44			3
159239	\$94.69			2
159243	\$298.85			35
159270	\$222.21			28
159285	\$167.95			11
159291	\$66.92			6
159300	\$248.68			30

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
159313	\$84.97			0
159320	\$419.06			41
159334	\$184.88			19
159353	\$123.17			12
159357	\$169.08			17
159372	\$50.25			0
159373	\$33.50			0
159375	\$201.63			19
159406	\$140.79			15
159442	\$77.25			7
159461	\$112.57			8
159466	\$33.50			0
159492	\$43.22			2
159513	\$96.17			5
159523	\$136.53			14
159561	\$209.19			23
159628	\$70.65			1
159648	\$171.51			17
159650	\$159.89			21
159658	\$33.50			0
159746	\$74.90			1
159767	\$134.10			14
159813	\$176.03			21
159822	\$156.93			15
159839	\$115.53			14
159934	\$83.75			0
159972	\$139.92			12
159973	\$140.26			9
159975	\$277.85			35
160019	\$16.75			0
160024	\$402.68			58
160040	\$88.79			9
160052	\$47.48			2

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
160056	\$116.48			11
160081	\$783.72			96
160114	\$133.50			14
160135	\$427.93			59
160142	\$128.03			13
160190	\$364.72			30
160246	\$174.55			18
160247	\$225.25			29
160267	\$341.04			45
160290	\$100.16			3
160358	\$68.22			0
160368	\$67.00			0
160371	\$33.50			0
160382	\$171.51			17
160418	\$121.95			12
160431	\$84.54			8
160457	\$342.26			45
160497	\$193.39			21
160504	\$176.64			21
160531	\$86.44			3
160560	\$659.44			98
160563	\$102.43			14
160586	\$208.58			23
160587	\$116.22			8
160592	\$106.15			9
160660	\$290.00			37
160669	\$158.75			15
160677	\$146.26			16
160696	\$33.50			0
160698	\$194.26			24
160700	\$159.62			18
160726	\$63.27			5
160750	\$236.18			31

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
160766	\$159.02			18
160798	\$131.41			11
160806	\$75.16			4
160816	\$106.15			9
160821	\$126.47			15
160884	\$50.25			0
160917	\$195.21			21
160955	\$67.00			0
160975	\$67.00			0
160994	\$33.50			0
161031	\$120.74			12
161057	\$259.62			32
161060	\$127.08			15
161064	\$101.03			6
161093	\$131.67			13
161095	\$33.50			0
161111	\$76.64			7
161156	\$50.25			0
161200	\$140.52			12
161233	\$98.25			8
161244	\$65.44			3
161289	\$198.51			24
161305	\$258.48			26
161349	\$277.24			35
161378	\$146.60			13
161379	\$195.47			24
161385	\$105.81			12
161423	\$91.83			10
161493	\$67.26			3
161504	\$165.09			19
161630	\$85.15			9
161632	\$190.00			23
161663	\$169.69			17

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
161710	\$110.41			10
161756	\$164.22			16
161760	\$88.53			6
161786	\$16.75			0
161798	\$33.50			0
161799	\$158.22			10
161845	\$50.25			0
161850	\$216.48			25
161852	\$50.86			0
161853	\$113.79			8
161856	\$67.00			0
161872	\$376.89			51
161940	\$204.32			23
161947	\$67.00			0
161953	\$121.69			9
161962	\$154.15			17
161979	\$70.04			1
161987	\$86.97			9
162005	\$254.15			31
162051	\$104.94			9
162093	\$202.58			17
162171	\$90.35			7
162189	\$169.61			22
162204	\$239.83			31
162210	\$115.87			11
162217	\$33.50			0
162233	\$39.58			1
162261	\$16.75			0
162268	\$70.57			6
162286	\$82.19			3
162289	\$157.19			18
162298	\$50.25			0
162322	\$133.84			11

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
162356	\$102.51			9
162357	\$110.41			10
162360	\$92.52			4
162381	\$373.77			56
162391	\$167.52			19
162410	\$100.68			8
162420	\$143.56			13
162421	\$33.50			0
162445	\$181.84			19
162447	\$50.25			0
162462	\$148.95			19
162466	\$111.96			7
162467	\$115.00			8
162468	\$105.89			6
162511	\$451.63			63
162545	\$307.28			42
162626	\$28.29			2
162647	\$249.90			30
162669	\$229.84			27
162719	\$305.17			20
162720	\$123.43			15
162728	\$96.69			10
162758	\$84.54			8
162770	\$256.58			31
162780	\$74.29			1
162813	\$124.04			15
162827	\$16.75			0
162886	\$224.98			26
162897	\$67.00			0
162963	\$74.21			7
162985	\$123.17			12
162998	\$216.13			27
163036	\$33.50			0

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
163119	\$93.39			7
163125	\$140.18			15
163126	\$150.16			19
163127	\$33.50			0
163129	\$86.10			6
163150	\$83.75			0
163167	\$35.93			0
163184	\$145.30			18
163215	\$33.50			0
163249	\$101.55			11
163285	\$111.88			13
163286	\$34.11			0
163344	\$171.43			23
163361	\$138.96			15
163378	\$16.75			0
163418	\$67.53			6
163484	\$128.29			16
163486	\$159.89			21
163495	\$112.23			10
163512	\$137.14			14
163529	\$52.94			3
163552	\$172.99			20
163609	\$148.08			16
163691	\$130.46			13
163709	\$35.32			0
163726	\$940.04			111
163734	\$81.58			2
163737	\$63.01			2
163793	\$282.02			41
163795	\$33.50			0
163801	\$16.75			0
163813	\$475.73			40
163818	\$16.75			0

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
163828	\$123.51			9
163830	\$114.92			13
163837	\$170.56			20
163857	\$53.29			1
163915	\$258.06			34
163927	\$50.25			0
164007	\$66.92			6
164010	\$484.52			63
164067	\$200.94			25
164089	\$382.26			38
164184	\$227.07			29
164194	\$71.52			4
164212	\$350.24			41
164247	\$33.50			0
164275	\$179.68			21
164484	\$71.17			6
164631	\$139.92			12
164645	\$115.27			11
164662	\$141.39			15
164669	\$54.16			3
164964	\$84.54			8
165000	\$50.25			0
165059	\$16.75			0
165077	\$157.46			20
165093	\$226.46			29
165117	\$80.29			8
165228	\$105.20			12
165246	\$118.91			11
165304	\$76.99			4
165342	\$3,375.30			332
165347	\$110.06			13
165368	\$120.13			12
165388	\$33.50			0

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
165422	\$19.79			1
165424	\$50.25			0
165442	\$68.74			6
165461	\$16.75			0
165551	\$80.29			8
165575	\$107.02			12
165586	\$50.25			0
165606	\$50.25			0
165612	\$92.44			10
165629	\$81.50			8
165637	\$92.18			7
165690	\$356.17			34
165710	\$98.86			8
165741	\$17.97			0
165753	\$134.97			17
165755	\$74.21			7
165789	\$83.33			8
165807	\$71.10			6
165832	\$55.37			4
165874	\$225.86			29
165940	\$16.75			0
166045	\$82.72			8
166066	\$122.48			17
166080	\$78.46			7
166089	\$175.42			21
166095	\$65.10			5
166127	\$135.93			14
166204	\$118.30			11
166210	\$68.74			6
166244	\$45.04			2
166308	\$16.75			0
166320	\$16.75			0
166338	\$16.75			0

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
166344	\$132.89			14
166359	\$16.75			0
166360	\$129.51			16
166393	\$76.03			7
166403	\$33.50			0
166408	\$289.31			42
166444	\$210.66			26
166459	\$124.99			12
166478	\$33.50			0
166493	\$55.03			6
166539	\$88.19			9
166544	\$119.18			14
166551	\$33.50			0
166558	\$68.74			6
166570	\$87.58			9
166579	\$406.14			50
166594	\$172.20			12
166683	\$16.75			0
166708	\$16.75			0
166730	\$33.50			0
166744	\$93.05			10
166888	\$103.11			9
166895	\$76.64			7
166963	\$17.36			0
166965	\$116.75			14
166974	\$48.08			2
166984	\$92.78			7
167001	\$71.17			6
167009	\$36.80			3
167060	\$17.97			0
167105	\$144.17			13
167113	\$131.33			16
167173	\$96.09			10

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
167188	\$148.34			19
167244	\$213.70			27
167310	\$38.02			4
167329	\$66.58			8
167368	\$127.08			15
167398	\$38.36			1
167400	\$33.50			0
167416	\$16.75			0
167466	\$33.50			0
167506	\$208.84			26
167548	\$327.59			48
167641	\$162.32			21
167644	\$46.26			2
167656	\$69.01			9
167748	\$90.01			9
167759	\$94.87			10
167802	\$62.32			8
167820	\$1,164.87			84
167885	\$33.50			0
167899	\$79.42			5
167969	\$61.71			7
168055	\$19.79			1
168146	\$102.16			11
168217	\$33.50			0
168249	\$16.75			0
168265	\$138.01			17
168292	\$16.75			0
168424	\$96.69			10
168444	\$21.00			1
168477	\$41.40			1
168502	\$34.11			0
168511	\$59.63			4
168561	\$33.50			0

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
168604	\$36.54			1
168701	\$70.22			9
168702	\$59.28			7
168718	\$109.11			15
168793	\$58.41			4
168991	\$63.88			5
168995	\$90.70			4
169001	\$77.51			10
169015	\$95.13			13
169074	\$47.48			2
169113	\$23.43			1
169386	\$67.00			0
169466	\$39.23			4
169503	\$21.00			1
169648	\$38.36			1
169719	\$33.50			0
169746	\$44.70			5
169794	\$36.19			3
169911	\$36.19			3
169994	\$16.75			0
170615	\$16.75			0
170625	\$16.75			0
170628	\$27.08			2
170649	\$21.00			1
170776	\$16.75			0
170788	\$83.33			8
170899	\$17.97			0
171689	\$27.69			2
172796	\$741.69			75
172996	\$69.01			9
173364	\$136.61			9
173653	\$338.77			34
173655	\$619.50			80

Project	Annual Base Rate Revenues	Annual NAS Principal	Annual NAS Interest	Annual Usage (Dth)
173661	\$173.76			9
173663	\$70.04			1
173666	\$388.07			36
173667	\$607.38			34
173668	\$413.59			41
173669	\$411.77			40
173671	\$176.61			2
173679	\$188.95			12
173681	\$212.99			13
173684	\$327.57			29
173686	\$199.54			16
173687	\$295.37			24
173688	\$536.41			55
173689	\$442.76			45
173691	\$396.82			21
173923	\$256.74			20
173926	\$163.69			10
173928	\$347.54			38
173929	\$134.00			0
173943	\$21.00			1
178612	\$300.23			25
178613	\$293.89			21
Total	\$751,472.49	\$8,250.05	\$8,317.20	71,739

(i) Number of new service requests for projects in which the NPV model is run, but the project does not proceed to construction.

159 projects