

**Kimberly A. Klock**  
Senior Counsel

**PPL**  
Two North Ninth Street  
Allentown, PA 18101-1179  
Tel. 610.774.5696 Fax 610.774.6726  
KKlock@pplweb.com



**E-FILE**

July 30, 2019

Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, Pennsylvania 17120

**Re: PPL Electric Utilities Corporation  
Universal Service Rider Reconciliation Report  
for the Period Ended June 30, 2019  
Docket No. M-2018-3006669**

Dear Ms. Chiavetta:

Enclosed for filing on behalf of PPL Electric Utilities Corporation ("PPL Electric") is PPL Electric's Universal Service Rider ("USR") Reconciliation Report for the Period December 1, 2018 through June 30, 2019. This reconciliation report is being filed pursuant to the procedures set forth in PPL Electric's Tariff - Electric Pa. P.U.C. No. 201, and reflects actual data through June 30, 2019.

Pursuant to 52 Pa. Code § 1.11, the enclosed document is to be deemed filed on July 30, 2019, which is the date it was filed electronically using the Commission's E-Filing System.

If you have any questions regarding the enclosed filing, please call me or Scott R. Koch, PPL Electric's Regulatory Operations Supervisor at (610) 774-2070.

Very truly yours,

Kimberly A. Klock

Enclosures

cc via email: Ms. Lori Burger  
Mr. John R. Evans

Rick Kanaskie, Esquire  
Tanya J. McCloskey, Esquire

PPL ELECTRIC UTILITIES CORPORATION  
 2019 UNIVERSAL SERVICE RIDER RECONCILIATION  
Report For The Period December 1, 2018 to December 31, 2019

<u>Line No.</u>		<u>Total</u>
1	Actual Residential kWh Billed (Schedule 2, Column N, Line 1)	9,138,576,586 kWh
2	Distribution Revenues Available for USR (Schedule 2, Column N, Line 4 )	\$ 60,381,113
3	Actual OnTrack/WRAP Expenses (Schedule 2, Column N, Line 5 )	\$ 56,689,020
4	Over/(Under) Collection (Calculate Line 2 minus Line 3)	\$ 3,692,093
5	Interest on Over/(Under) Collection (Schedule 4, Line 14, Column D)	\$ 341,088
6	Prior Year Over/(Under) Collection (Schedule 6, Column B, Line 13)	\$ 7,405,874
9	Over/(Under) Collection (Excluding GRT) (Line 4 plus Line 5 plus Line 6)	\$ <u>11,439,055</u>
10	Over/(Under) Collection (Including GRT) (Line 9*1.06269926)	\$ <u><u>12,156,275</u></u>



PPL ELECTRIC UTILITIES CORPORATION  
 ACTUAL 2019 ONTRACKWRAP EXPENSES BY MONTH

Line No.	Description	(A) December 2018	(B) January 2019	(C) February 2019	(D) March 2019	(E) April 2019	(F) May 2019	(G) June 2019	(H) July 2019	(I) August 2019	(J) September 2019	(K) October 2019	(L) November 2019	(M) December 2019	(N) Total Year-to-Date
<b>ONTRACK</b>															
1	OnTrack Revenue Credits	\$ 6,728,148	\$ 7,571,548	\$ 8,103,969	\$ 7,059,984	\$ 5,245,849	\$ 2,678,897	\$ 2,169,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,567,719
2	Arrearage Forgiveness	\$ 1,530,228	\$ 1,458,473	\$ 1,471,182	\$ 1,693,680	\$ 2,282,367	\$ 1,974,635	\$ 1,771,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,171,991
3	OnTrack CBO/Vendor Expenses	\$ 146,675	\$ 276,739	\$ 256,577	\$ 290,524	\$ 311,691	\$ 267,971	\$ 313,013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,863,679
4	OnTrack Administrative Expenses	\$ 2,551	\$ 574	\$ -	\$ 9,225	\$ 10,953	\$ 12,273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,694
5	Total OnTrack Expense	\$ 8,407,612	\$ 9,307,453	\$ 9,831,737	\$ 9,053,414	\$ 7,850,760	\$ 4,933,775	\$ 4,253,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,638,682
<b>WRAP</b>															
6	WRAP CBO/Vendor Expenses	\$ 402,782	\$ 149,621	\$ 434,260	\$ 678,566	\$ 768,948	\$ 974,660	\$ 720,407	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,125,244
7	Wrap Administrative Expenses	\$ 2,410	\$ 16,045	\$ 2,730	\$ 1,784	\$ 2,650	\$ 4,920	\$ 883	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,802
8	Total Wrap Expenses	\$ 405,192	\$ 165,667	\$ 436,990	\$ 680,350	\$ 771,598	\$ 979,580	\$ 721,290	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,156,046
9	Total OnTrackWRAP Expenses	\$ 8,812,804	\$ 9,473,097	\$ 10,268,727	\$ 9,733,764	\$ 8,621,728	\$ 5,913,355	\$ 4,975,254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,794,728
10	OT CAP Enrollment Credit	\$ (1,109,708)													\$ (1,109,708)
11	Total OnTrackWRAP Expenses including CAP Enrollment Credit (Line 9 plus Line 10)	\$ 7,703,095	\$ 9,473,097	\$ 10,268,727	\$ 9,733,764	\$ 8,621,728	\$ 5,913,355	\$ 4,975,254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,685,020

**PPL ELECTRIC UTILITIES CORPORATION**  
**INTEREST EXPENSE ON 2019 UNIVERSAL SERVICE RIDER**  
**OVER/(UNDER) COLLECTIONS BY MONTH**

Line No.	Month	(A)	(B)	(C)		(D)
		Interest Rate	Weighting Factor	Total		Interest on Over/(Under) Collection
				Over/(Under) Collection Total (a)		
1	December 2018	5.75%	19/12	\$ 2,528,318	\$	230,182
2	January	5.75%	18/12	\$ 1,981,729	\$	170,924
3	February	5.50%	17/12	\$ 283,951	\$	22,125
4	March	5.25%	16/12	\$ (559,014)	\$	(39,131)
5	April	5.25%	15/12	\$ (1,351,664)	\$	(88,703)
6	May	5.25%	14/12	\$ (70,488)	\$	(4,317)
7	June	5.25%	13/12	\$ 879,261	\$	50,008
8	July		12/12	\$ -	\$	-
9	August		11/12	\$ -	\$	-
10	September		10/12	\$ -	\$	-
11	October		9/12	\$ -	\$	-
12	November		8/12	\$ -	\$	-
13	December		19/12	\$ -	\$	-
14	Total			\$ 3,692,093	\$	341,088

(a) From Schedule 2, Line 6 for the respective month.



**PPL ELECTRIC UTILITIES CORPORATION**  
**EFFECT ON THE OVER/(UNDER) COLLECTION BALANCE**  
**For The Period December 2018 to December 2019**

Line No.	Month	(A) (Refund)/ Recovery (a)	(B) Over/(Under) Balance (b)
1	Balance - December 31, 2018 (Prior Year Filing w. Actual December)	\$ (1,733,013)	\$ 20,114,951
2	January 2019	\$ (2,314,393)	\$ 16,067,545
3	February 2019	\$ (2,360,632)	\$ 13,706,913
4	March 2019	\$ (2,054,213)	\$ 11,652,700
5	April 2019	\$ (1,627,701)	\$ 10,024,999
6	May 2019	\$ (1,308,221)	\$ 8,716,778
7	June 2019	\$ (1,310,904)	\$ 7,405,874
8	July 2019	\$ -	\$ 7,405,874
9	August 2019	\$ -	\$ 7,405,874
10	September 2019	\$ -	\$ 7,405,874
11	October 2019	\$ -	\$ 7,405,874
12	November 2019	\$ -	\$ 7,405,874
13	December 2019	\$ -	\$ 7,405,874

(a) From Schedule 2, Line 3

(b) From Prior Year Filing - Docket No. M-2017-2639302 as of November 30, 2018 (Schedule 1, Line 9)