BEFORE THE
PENNSYLVANIA PUBLIC UTILITY COMMISSION

PENNSYLVANIA PUBLIC UTILITY COMMISSION
v.
PECO ENERGY COMPANY

DOCKET NO. R-2018-3000164

____________________________________________
REBUTTAL TESTIMONY

____________________________________________

WITNESS: MARK KEHL

SUBJECTS: INCREASE TO RESIDENTIAL
CUSTOMER CHARGE; RATE HT,
REVENUE ALLOCATION; LOW-INCOME CUSTOMER ISSUES; AND
LIMITED ENGLISH PROFICIENCY
CUSTOMER ISSUES

DATED: JULY 24, 2018
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REBUTTAL TESTIMONY
OF
MARK KEHL

I. INTRODUCTION AND PURPOSE OF TESTIMONY

1. Q. Please state your name, professional occupation and business address.

A. My name is Mark Kehl. I am employed by PECO Energy Company (“PECO” or the “Company”) as a Principal Regulatory and Rates Specialist. My business address is PECO Energy Company, 2301 Market Street, Philadelphia, Pennsylvania 19103.

2. Q. Have you previously submitted testimony in this proceeding?

A. Yes. I submitted direct testimony that is marked as PECO Statement No. 7. My background and qualifications are set forth in that Statement.

3. Q. What is the purpose of your rebuttal testimony?

A. My rebuttal will address five separate areas:

   Residential Customer Charge: I will respond to the direct testimony of Mr. Roger D. Colton and Mr. Clarence L. Johnson on behalf of the Office of Consumer Advocate (“OCA”), Mr. Joseph Kubas on behalf of the Bureau of Investigation & Enforcement (“I&E”), Mr. Mitchell Miller on behalf of the Coalition for Affordable Utility Services and Energy Efficiency in Pennsylvania (“CAUSE-PA”), and Mr. Harry S. Geller on behalf on the Tenant Union Representative Network and Action Alliance of Senior Citizens of Greater Philadelphia (“TURN et al.”) concerning the proposed increase to the residential customer charge.
Rate HT: I will respond to the direct testimony of Mr. Jeffry Pollock on behalf of the Philadelphia Area Industrial Energy Users Group (“PAIEUG”), Paul J. Ciesielski on behalf of ArcerlorMittalUSA LLC (“ArcerlorMittal”) and Mr. Gregory W. Tillman on behalf of Wal-Mart Stores East, LP and Sam’s East, Inc. (“Walmart”) concerning the proposed design of Rate HT.

Revenue Allocation: I will respond to the direct testimony of Mr. Johnson, Mr. Brian Kalcic on behalf of the Office of Small Business Advocate (“OSBA”), Mr. Pollock, Mr. Kubas, and Mr. Tillman concerning the allocation of the Company’s proposed revenue increase among customer classes.

Low-Income Customer Issues: I will respond to the direct testimony of Mr. Geller, Mr. Miller, and Mr. Colton regarding a variety of low-income customer issues.

Limited English Proficiency Customers: I will respond to the direct testimony of Mr. Geller concerning service to customers with limited English proficiency or “LEP” customers.

II. INCREASE TO RESIDENTIAL CUSTOMER CHARGE

Q. OCA, CAUSE-PA and TURN et al. argue that PECO’s proposed increase to the residential customer charge is uniquely harmful to low-income customers. On that basis, both CAUSE-PA and TURN et al. recommend that any residential
class increase be reflected in the volumetric rather than the fixed charge. Please respond.

A. PECO’s proposed increase to the residential fixed distribution service charge is well supported and is designed to lessen the impact of the overall rate increase on high usage, low-income customers. As explained by my direct testimony, the $12.50 residential customer charge proposed by the Company will be closer to, but still less than, the customer-related costs identified by Ms. Ding in PECO Exhibit JD-5. Ms. Ding performed the Company’s customer-cost analysis in the same manner as the customer-cost analysis presented by PPL Electric Utilities Corporation (“PPL Electric Utilities”) in its 2012 electric base rate case, where its analysis was accepted and relied upon by the Administrative Law Judge and the Commission as the basis for the $14.09 customer charge approved in that case. Moreover, PECO’s current residential fixed distribution service charge of $8.45 per month is lower than the residential customer charges of all but one of the six other major electric distribution companies in Pennsylvania. PECO’s proposal is well within the range of the customer charges of other major Pennsylvania electric distribution companies and is $4.61, or 26.9%, below PPL Electric Utilities’ customer charge of $17.11. The Company’s proposal is also $3.75, or 23.1%, below Duquesne Light Company’s

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2 See PECO Exhibit MK-3.
3 My direct testimony (p. 9) contained a typo and erroneously stated 36.9% instead of 26.9%.
4 This comparison reflects data in PECO Exhibit MK-3 which was current as of the date of PECO’s initial base rate filing, but PPL’s tariff shows its residential customer charge is now higher ($17.46).
proposed residential customer charge of $16.25 in its pending base distribution rate proceeding.\textsuperscript{5}

PECO’s proposal will provide a relative benefit to high-use, low-income customers by lessening the impact of the overall rate increase. Any division of cost between fixed and volumetric components in a customer class will have relative winners and losers, and the Company believes that its proposal to provide a relative benefit to high-usage low-income customers, who are more likely to experience high monthly bills, is reasonable. Finally, those low-income customers who are enrolled in the Company’s Customer Assistance Program (“CAP”) will continue to receive an affordable bill if the residential customer charge is increased, whether they are high or low usage customers, because the Company will adjust the fixed credits to reflect the rate increase.

5. Q. OCA performed its own residential customer charge analysis and contends that a customer charge of $7.84 is indicated. OCA recommends that PECO maintain its current residential customer charge at $8.45 or, in the alternative, that any percentage increase be capped at the percentage increase in distribution revenues for Rate R. Please respond.\textsuperscript{6}

A. As Ms. Ding explains in her rebuttal testimony, the customer-cost analysis performed by Mr. Johnson is flawed because it ignored some of the costs that were included in


\textsuperscript{6} I&E also opposes an increase to any customer charge (including the residential customer charge) on the basis that PECO did not adequately support its claims for increased customer charge. Ms. Ding addresses I&E’s claim in her rebuttal testimony.
the PPL customer-cost analysis which, as I mentioned previously, was accepted and
relied upon by the Administrative Law Judge and the Commission. Furthermore,
OCA’s recommendation to either maintain PECO’s customer charge or limit any
percentage increase to the overall increase in distribution revenue for Rate R should
be rejected because it fails to reduce any of the disparity between the customer charge
and PECO’s customer-related costs.

6. Q. Mr. Colton states that PECO’s proposed increase to the residential customer
charge will result in a “revenue loss” to confirmed low-income customers of over
$9.9 million, which equates to an 82% decrease in Low Income Home Energy
Assistance Program (“LIHEAP”) funding for low-income customers. Please
respond.

A. Mr. Colton’s calculation of “revenue loss” to confirmed low-income customers is
flawed because it assumes that every confirmed low-income customer will be
required to pay the proposed $4.05 per month increase in the customer charge. In
reality, confirmed low-income customers enrolled in CAP will not experience a $4.05
per month increase in their bill. As I mentioned previously, the Company will adjust
the fixed CAP credits to reflect the rate increase and CAP customers will continue to
receive an affordable bill. I also note that PECO is not proposing to decrease
LIHEAP funding in this proceeding. LIHEAP is a federal program and PECO is not
involved in the establishment of LIHEAP funding levels.
III. RATE HT

7. Q. Mr. Pollock contends that the demand caps on PECO’s proposed Rate HT voltage discount are not cost-based and should be removed. Mr. Pollock also recommends that PECO increase the Rate HT customer charge to $354 as indicated in PECO’s cost of service study. Please respond.

A. PECO believes that its proposed demand caps for the voltage discount are appropriate and further notes that ArcelorMittal supports and Walmart does not oppose the Company’s proposed rate design for Rate HT. In addition, PECO supports Mr. Pollock’s recommendation to increase the Rate HT customer charge to $354 to match the cost-based customer charge determined in PECO’s cost of service study.

IV. REVENUE ALLOCATION

8. Q. Please summarize the other parties’ revenue allocation proposals.

A. Alternative allocation proposals were made by witnesses on behalf of OCA, OSBA and PAIEUG. The OSBA’s proposed allocations were based on the Company’s cost of service study, while the OCA’s and PAIEUG’s proposals were based on their witnesses’ proposed modifications to the Company’s cost of service study. All of the witnesses that made alternative proposals acknowledged the need to consider the principle of gradualism and purported to apply that principle while also trying to achieve the goal of moving classes to their indicated cost of service. I note that Walmart did not oppose the Company’s proposed revenue allocation methodology, finding that it reduced subsidy levels for all classes.
9. **Q.** After reviewing these proposals, does the Company believe that any change is called for in its revenue allocation proposal?

A. No, it does not. There are many ways to allocate the increase that purport to give due consideration to cost of service and the principle of gradualism, as illustrated by the various proposals put forth in this case. However, the Company’s proposal provides a reasonable and prudent and, in my opinion, the best, balancing of those interests. The Company’s allocation of the increase is in the middle range of the alternatives, and the total bill impacts are all within a reasonable range for the major classes.

10. **Q.** Do the different parties propose methods of scaling back the proposed increases if the Commission grants less than the Company’s requested revenue increase?

A. I&E, OCA, OSBA, PAIEUG and Walmart each propose scale-back approaches. I&E provides a scale-back plan, see I&E Exhibit No. 3, Sch. 11, p. 1, showing the reductions to the various classes and different scale-back levels. OCA, OSBA and PAIEUG state that the overall increase should be distributed to rate classes based on their recommended class revenue allocations and then scaled back proportionately if PECO is granted less than its proposed revenue increase. Walmart recommends that the final revenue allocation maintain the Company’s proposed methodology to ensure that subsidies are reduced further for all classes. While I disagree with the alternative allocations of the proposed revenue increase, I agree with the concept of a proportional scale back.
V. LOW-INCOME CUSTOMER ISSUES

A. CAP

11. Q. Please summarize PECO’s general CAP enrollment process.

A. PECO identifies customers who may be eligible for CAP through a variety of means including when a customer calls into one of our PECO call centers, at community outreach events or by referrals from various human services agencies and elected official offices. In order to confirm CAP eligibility and become enrolled in the program, a customer must complete a CAP application and provide proof of income for all adult household members (18 years of age or older).

12. Q. Mr. Miller and Mr. Geller both express concern about a decline in the number of customers enrolled in CAP. Please respond.

A. Mr. Miller and Mr. Geller are correct that PECO’s CAP enrollment has declined recently. A primary driver of the decline was the loss of bill credits by a substantial number of CAP customers once the Company transitioned to the fixed credit option (“FCO”) CAP program. As Mr. Geller notes, a known consequence of the restructured CAP was that approximately 40,000 customers would no longer receive a CAP credit. In the months following the transition to CAP FCO, PECO’s CAP enrollment declined by approximately 30,000 customers. While the Company has not surveyed these customers, it appears that there is a correlation between the loss of bill credits and the loss of CAP customers.
13. Q. Did the Company take steps before and during the transition to the CAP FCO to encourage customers to remain enrolled on CAP?

A. Yes. Prior to the transition to CAP FCO, PECO performed outreach to existing CAP customers to make sure they were aware of CAP benefits beyond a bill credit, such as arrearage forgiveness. After the transition began, PECO had a dedicated customer service team to address customer questions related to CAP FCO.

14. Q. Has the Company implemented any longer-term enhancements to its CAP enrollment process?

A. Yes, the Company has implemented a number of targeted efforts to address the decline in enrollment.

Outreach and Enrollment Events. PECO holds CAP outreach events in neighborhoods with high poverty rates and staffs those events with on-site representatives to assist customers with CAP enrollment and answer questions about the customer’s account.

Proactive Recertification Calls. PECO makes multiple attempts to contact customers who: (1) are due for recertification and have already received two recertification notices; or (2) have been removed from CAP for failure to recertify. During these calls, the Company can answer any questions the customer may have about CAP, including the enrollment or recertification process, and handle requests for a CAP application.
**Enhanced Collaboration with Community Partners.** PECO has strengthened its relationship with Philadelphia Neighborhood Energy Centers and other Fuel Fund agencies outside of Philadelphia by providing staff training regarding PECO’s low-income programs, including CAP, and a PECO point-of-contact for ongoing support. PECO has also convened periodic feedback sessions with these organizations to identify any customer challenges or trends concerning PECO’s low-income programs.

**Collaboration with PECO Act 129 Programming.** Non-CAP customers with income less than 150% of the Federal Poverty Level who have scheduled a Home Energy Checkup as part of PECO’s Act 129 programming receive CAP information, a CAP application and assistance with their application if needed.

**Enhanced Written and Social Media Communications.** PECO has employed a multi-prong communications strategy to educate customers about CAP, including event flyers, posts on Facebook and Twitter, enhanced signage at outreach events, and direct customer mailings (bill inserts or Energy at Home) that contain CAP information.

**Q.** Mr. Miller and Mr. Geller each provide detailed recommendations concerning CAP enrollment. Please summarize those recommendations.

**A.** Mr. Miller recommends that PECO improve outreach, education, and referral for CAP through: (i) CAP-screening on credit-related calls; (ii) active recruiting among customers with existing debt; (iii) providing a Low Income Usage Reduction Program (“LIURP”) and Customer Assistance and Referral Evaluation Services (“CARES”) transfer referral process to the CAP administrator; (iv) launching a social media
campaign focused on periodic updates on issues affecting low-income customers; (v) creating a homepage link for low-income customers; and (vi) including CAP-specific information on termination notices. He also recommends that PECO make recertification reminder calls, send postage-paid envelopes for CAP applications, and inform CAP customers that their CAP credit can be reevaluated for changes in circumstance (e.g., further reduction in income).

Mr. Geller recommends that PECO: (i) conduct targeted outreach to low-income customers not yet enrolled on CAP; (ii) utilize community based organizations (“CBOs”) for outreach and enrollment; and (iii) examine CAP rejections and target individuals with incomes at or below 200% who were rejected for being over income or failing to verify information.

16. Q. Does PECO agree with these recommendations?

A. PECO believes that its existing CAP outreach and enrollment strategy is appropriate. As I explained, the Company has taken a multi-prong approach to addressing the decline in CAP enrollment that includes some of the other parties’ recommendations, such as recertification reminders.

17. Q. Mr. Miller contends that PECO only allows for an exemption from maximum CAP credits for one of the five circumstances permitted in the Commission’s
CAP Policy Statement and recommends that PECO allow exemptions for all five circumstances. Please respond.

A. The Commission’s CAP Policy Statement permits a utility to exempt a customer from maximum CAP credits if one or more of the following conditions exist: (i) the household experienced the addition of a family member; (ii) a member of the household experienced a serious illness.; (iii) energy consumption was beyond the household’s ability to control; (iv) the household is located in housing that is or has been condemned or has housing code violations that negatively affect energy consumption; and (v) energy consumption estimates have been based on consumption of a previous occupant. The CAP Policy Statement also provides that the annual maximum CAP credits should not exceed a total of $1400 per electric heating participant, $840 per gas heating participant and $560 per non-heating customer.

While Mr. Miller is correct that PECO permits an exemption from maximum credits only when a medical condition results in increased usage, it is important to note that PECO’s maximum CAP credit levels far exceed the levels in the Policy Statement:

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<table>
<thead>
<tr>
<th>FPL Level</th>
<th>PECO Annual Maximum CAP Credits - Rate R</th>
<th>Commission Annual Maximum CAP Credit</th>
<th>PECO Annual Maximum CAP Credits - Rate RH</th>
<th>Commission Annual Maximum CAP Credit</th>
</tr>
</thead>
<tbody>
<tr>
<td>0-50% FPL</td>
<td>$2,048</td>
<td>$560/$840</td>
<td>$2,922</td>
<td>$1,400</td>
</tr>
<tr>
<td>51-100% FPL</td>
<td>$1,389</td>
<td>$560/$840</td>
<td>$1,881</td>
<td>$1,400</td>
</tr>
<tr>
<td>101-150% FPL</td>
<td>$1,241</td>
<td>$560/$840</td>
<td>$1,661</td>
<td>$1,400</td>
</tr>
</tbody>
</table>

As a practical matter, PECO’s maximum CAP credit levels permit customers to significantly exceed the Commission’s CAP credit maximums for any reason, including the four additional circumstances Mr. Miller argues deserve an exemption. This “blanket exemption” avoids the need to ask a customer to prove something like the customer’s energy consumption was beyond the household’s ability to control, which could be burdensome for both the customer and PECO. Furthermore, only a small percentage (about 6.5%) of CAP customer have usage that is high enough to reach PECO’s maximum CAP credit. For these reasons, PECO does not believe that additional enumerated exemptions are warranted. Finally, the Company’s quarterly recalculation of CAP credits helps all families that have additional usage due to a new family member except for the limited group that are already at or very near the applicable CAP maximum amount.
B. LIURP

18. Q. Mr. Miller and Mr. Geller both recommend that PECO significantly increase its LIURP budget. Please respond.

A. I disagree. PECO’s LIURP budget is sufficient to implement the Company’s Commission-approved LIURP program and it reflects two notable constraints on LIURP spending: (1) LIURP measures cannot be installed unless they will meet established payback period requirements; and (2) LIURP funds cannot be used to remedy health and safety barriers in customer homes that impede LIURP implementation.

19. Q. Mr. Miller, Mr. Geller and Mr. Colton also provided detailed recommendations about how LIURP should be implemented. Please summarize those recommendations.

A. Mr. Miller recommends that PECO: (i) target 14% of LIURP jobs as heating jobs and 86% as baseload; (ii) target non-CAP confirmed low-income households for LIURP remediation; and (iii) reduce the usage threshold to 500 kWh for non-CAP customers. Mr. Colton recommends that PECO target a minimum percentage of high use, high CAP credit customers for LIURP treatment on an annual basis. The percentage would be set at the percentage of CAP participants that have annual CAP usage over 1,200 kWh for non-heating customers and 1,500 kWh for heating customers. Finally,

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9 See 52 Pa. Code § 58.11.
Mr. Geller recommends that PECO improve tenant access to LIURP through additional owner and tenant outreach.

20. **Q. Does the Company support these recommendations?**

A. PECO believes that its current LIURP implementation strategy is appropriate. The Company proactively identifies low-income high-usage customers and reaches out to those customers by phone and/or mail to inquire about scheduling a LIURP audit. Targeting a particular percentage of heating jobs or baseload jobs or subsets of high usage customers is both burdensome and unnecessarily restrictive. The Company should have the flexibility to address the needs of any eligible low-income, high-usage customer as determined by the LIURP assessment.

PECO’s different LIURP usage thresholds for CAP (500 kWh) and non-CAP (650 kWh) customers prioritize CAP customers for LIURP, which is consistent with the Commission’s requirement that all CAP customer participate in LIURP. ¹⁰

Regarding tenant access to LIURP, PECO has been actively addressing the issue of landlord refusals since 2016 through several mediums including meetings with landlord groups. PECO saw a significant reduction in landlord refusals in 2017 compared to previous years and the 2018 year-to-date data shows that landlord refusal numbers are continuing to stay well below pre-2017 levels:

<table>
<thead>
<tr>
<th></th>
<th>2018 (through May)</th>
<th>2017</th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cancellations/Rejections</td>
<td>630</td>
<td>992</td>
<td>2688</td>
<td>2483</td>
</tr>
<tr>
<td>Due to Landlord Refusal</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

However, the Company is open to specific suggestions for further improvement in this area.

C. Confirmation Of Low-Income Status And Winter Terminations

21. Q. Mr. Colton recommends that PECO allow additional means to verify income when a customer is facing a winter termination. Please describe his proposal.

A. Mr. Colton recommends that PECO: (1) adopt more flexible tariff language regarding what documentation may be accepted to establish income eligibility; (2) adopt language that income verification from CBOs is sufficient to establish income eligibility; (3) permit any customer who already has “confirmed low-income” status to not have to re-certify or re-verify to receive winter shutoff protection; (4) permit any customer who previously established income eligibility for winter shutoff protections (within the past 12 months) to not have to re-verify for the heating season; and (5) allow 30-day annualized income rather than only annual income to verify winter shutoff protection eligibility.

22. Q. Do you agree with his proposal?

A. I do not believe that Mr. Colton’s recommendations are necessary in light of: (1) the ongoing statewide effort by the Commission to review and update universal service
program requirements; and (2) recent settlement commitments made by the Company regarding winter terminations.

First, PECO is an active participant in the Bureau of Consumer Services’ effort to update universal services requirements, which includes, among other things, consideration of standardized no-income and CAP forms.\textsuperscript{11}

Second, PECO has recently agreed to provide additional flexibility regarding income verification for winter termination as part of a Settlement Agreement with I&E.\textsuperscript{12} For example, for winter termination purposes, the Company will now accept the following as verified proof that the household has income of less than 250% of the Federal Poverty Level:

\begin{itemize}
  \item Enrollment in PECO’s CAP program at any time within two years prior to the issuance of the winter termination notice;
  \item Receipt of a LIHEAP grant at any time within two years prior to the issuance of the winter termination notice;
  \item Receipt of a Matching Energy Assistance Fund (“MEAF”) grant at any time within two years prior to the issuance of the winter termination notice;
  \item Receipt of verified documentation of low-income status in response to an Income Inquiry Letter, as described below;
  \item Other verified documentation that the household’s income is below 250% of the Federal Poverty Level, as long as such documentation was received within two years prior to the issuance of the winter termination notice.
\end{itemize}

In addition, for those customers without a verified income and facing winter termination, PECO will mail a letter (the “Income Inquiry Letter”) informing the


customer that the Company does not have verified income information for the
customer and that the customer is subject to termination for non-payment during the
winter period. PECO will also attempt to contact the customer by telephone if it does
not respond to the Income Inquiry Letter. If the customer responds with verified
income information demonstrating that the household income is less than 250% of the
Federal Poverty Level, the household will receive winter termination protection.

D. Budget Billing

23. Q. Mr. Colton recommends that PECO take steps to increase the use of budget
billing by: (1) performing targeted outreach to low-income and residential
customers that experience short-term arrears during high-cost months; and (ii)
automatically enrolling deferred payment arrangement (“DPA”) customers into
budget billing unless the customer asks to be removed. Please respond.

A. PECO believes that targeted outreach regarding budget billing to low-income
customers and customers with a DPA would be reasonable. However, PECO does
not support the automatic enrollment of customers with a DPA into budget billing
because customers should have the flexibility to determine their own bill structure.

24. Q. Mr. Colton also recommends that PECO offer budget billing plans for 10 or 11
months, meaning that a customer will pay a levelized bill for 10 or 11 months
and then pay nothing for the remainder of the 12-month period. Does PECO agree with this recommendation?

A. No. PECO believes that structuring bills so that no customer payment is due for a month or two each year could have the effect of breaking good payment habits and increasing the overall risk of customer non-payment.

E. Security Deposits

Q. Both CAUSE-PA and TURN et al. contend that PECO is holding security deposits for a number of low-income customers and recommend that such deposits be returned. TURN et al. further recommends that PECO take steps to ensure low-income customer can receive waivers when appropriate. Please respond.

A. CAUSE-PA and TURN et al. are correct that PECO was holding security deposits for a number of customers who were entitled to a waiver based on their income. As soon as this issue was discovered, the Company began returning the security deposits to those customers. In fact, all such security deposits have been returned. Beginning in August, the Company will complete monthly reports of its customer accounts to identify deposits paid and assessed for customers who have: (1) verified their income is below 150% FPL within the past four years; or (2) received LIHEAP grants within the past two years. Any such customers who have paid or been assessed a security deposit will promptly have the deposit credited to their account.
VI. LIMITED ENGLISH PROFICIENCY (“LEP”) CUSTOMER ISSUES

Q. TURN et al. expresses a number of concerns regarding PECO’s language access policies. Do you believe PECO’s approach to serving LEP customers is appropriate and consistent with Commission requirements?

A. Yes. PECO currently provides LEP customers with meaningful access to the Company’s services. First, the Company employs Spanish-speaking Customer Service Representatives (“CSRs”) and provides oral language interpretation, on demand, in 150 languages. When a PECO CSR perceives a language barrier or if a customer requests an interpreter, the CSR will conference in a representative from Language Line, our interpretation vendor, that speaks the language of the customer. The Language Line representative will then interpret the conversation between the customer and the CSR to ensure the customer’s need is satisfied. PECO reviewed 2017 and 2018 data concerning Language Line calls and found that the vendor was able to provide services for all languages requested and that the vast majority of services were provided to Spanish speaking customers. A summary of the data is provided below:
<table>
<thead>
<tr>
<th>Language</th>
<th>2017 Calls</th>
<th>2017 Percentage</th>
<th>2018 (through May) Calls</th>
<th>2018 (through May) Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>SPANISH</td>
<td>33,259</td>
<td>86.7%</td>
<td>13,734</td>
<td>86.9%</td>
</tr>
<tr>
<td>MANDARIN</td>
<td>1,127</td>
<td>2.9%</td>
<td>481</td>
<td>3.0%</td>
</tr>
<tr>
<td>RUSSIAN</td>
<td>990</td>
<td>2.6%</td>
<td>392</td>
<td>2.5%</td>
</tr>
<tr>
<td>PORTUGUESE</td>
<td>798</td>
<td>2.1%</td>
<td>333</td>
<td>2.1%</td>
</tr>
<tr>
<td>ARABIC</td>
<td>330</td>
<td>0.9%</td>
<td>176</td>
<td>1.1%</td>
</tr>
<tr>
<td>KOREAN</td>
<td>339</td>
<td>0.9%</td>
<td>110</td>
<td>0.7%</td>
</tr>
<tr>
<td>VIETNAMESE</td>
<td>256</td>
<td>0.7%</td>
<td>128</td>
<td>0.8%</td>
</tr>
<tr>
<td>CANTONESE</td>
<td>159</td>
<td>0.4%</td>
<td>41</td>
<td>0.3%</td>
</tr>
<tr>
<td>FRENCH</td>
<td>130</td>
<td>0.3%</td>
<td>43</td>
<td>0.3%</td>
</tr>
<tr>
<td>BENGALI</td>
<td>86</td>
<td>0.2%</td>
<td>47</td>
<td>0.3%</td>
</tr>
<tr>
<td>54 Other languages</td>
<td>870</td>
<td>2.3%</td>
<td>312</td>
<td>2.0%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>38,344</strong></td>
<td></td>
<td><strong>15,797</strong></td>
<td></td>
</tr>
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</table>

In terms of written materials, the Company not only complies with 52 Pa. Code § 56.91, cited by Mr. Geller, which requires that termination notices include certain information in Spanish – PECO also provides certain materials in Spanish (e.g., CAP Application, PECO Customer Handbook) and Mandarin (12 Easy Ways to Save Energy Dollars at Home). Finally, PECO provides live Spanish-speaking radio advertisements for low-income program offerings on Spanish-speaking radio programs.

27. Mr. Geller recommends that the Company complete a needs assessment that looks at the number of LEP households, the languages spoken, and the extent to which those households should be targeted for low-income programming and/or energy efficiency. Based on that assessment, Mr. Geller further recommends
that PECO develop a written policy about serving LEP customers. Please respond.

A. PECO agrees that it would be appropriate to conduct a language assessment of the residents in its service territory to ensure that, consistent with 52 Pa. Code § 56.91, termination notices provide information in each language used by 5% of more those residents. Based on that language assessment and the Company’s experience in working with LEP customers and leaders in the LEP community, the Company may decide it is appropriate to make changes to how it currently serves LEP customers.

VII. CONCLUSION

28. Q. Does this complete your rebuttal testimony?

A. Yes, it does.