



**Michael Zimmerman**  
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April 30, 2020

**Via Electronic Filing**

Ms. Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building, 2<sup>nd</sup> Floor  
400 North Street  
Harrisburg, PA 17120

**Re: Duquesne Light Company – Reconciliation of Phase III Energy Efficiency and Conservation Surcharge – Rider No. 15A**

Dear Secretary Chiavetta:

Enclosed for filing, please find an original copy of Duquesne Light Company's ("Duquesne Light" or the "Company") annual reconciliation of revenues and expenses for the Phase III Energy Efficiency and Conservation ("EE&C") Surcharge for the period April 1, 2019, through March 31, 2020.

Should you have any questions, please do not hesitate to contact David Ogden, Manager, Rates & Tariff Services, at (412) 393-6343 or [dogden@duqlight.com](mailto:dogden@duqlight.com).

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Michael Zimmerman".

Michael Zimmerman  
Senior Counsel, Regulatory

Enclosure

Cc: Certificate of Service

## CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant):

### ELECTRONIC MAIL

Bureau of Investigation & Enforcement  
Richard Kanaskie  
Commonwealth Keystone Building  
400 North Street, 2<sup>nd</sup> Floor West  
PO Box 3265  
Harrisburg, PA 17105-3265  
[rkanaskie@pa.gov](mailto:rkanaskie@pa.gov)

Office of Small Business Advocate  
John Evans  
555 Walnut Street, 1<sup>st</sup> Floor  
Harrisburg, PA 17101  
[jorevan@pa.gov](mailto:jorevan@pa.gov)

Office of Consumer Advocate  
Tanya McCloskey  
555 Walnut Street  
Forum Place, 5<sup>th</sup> Floor  
Harrisburg, PA 17101-1923  
[TMcCloskey@paoca.org](mailto:TMcCloskey@paoca.org)

Bureau of Audits  
Pennsylvania Public Utility Commission  
Barbara Sidor  
Commonwealth Keystone Building  
400 North Street, 3<sup>rd</sup> Floor East  
Harrisburg, PA 17120  
[bsidor@pa.gov](mailto:bsidor@pa.gov)



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Dated: April 30, 2020

**Exhibit 1**

**Duquesne Light Company  
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge  
Reconciliation - April 1, 2019 through March 31, 2020**

**Summary of Reconciliation Period**

1	Surcharge Revenue Including GRT	\$20,485,612		Exhibit 1, Page 3
2	Surcharge Revenue Excluding GRT		\$19,276,961	Line 1 * .0941
3	E-Factor Revenue Refunded Including GRT	\$1,412,812		Exhibit 1, Page 5
4	E-Factor Revenue Refunded Excluding GRT		\$1,329,456	Line 3 * .0941
5	Net EEC Surcharge Revenue Excluding GRT		\$20,606,417	Line 2 + Line 4
6	EEC Related Expense		\$17,910,094	Exhibit 1, Page 3
7	Reconciliation Period Over/ (Under) Collection		\$2,696,323	Line 5 - Line 6

**Exhibit 1**

**Duquesne Light Company  
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge  
Reconciliation - April 1, 2019 through March 31, 2020**

**Revenue and Expense for the Reconciliation Period - April 1, 2019 through March 31, 2020**

	<u>April-2019</u>	<u>May-2019</u>	<u>June-2019</u>	<u>July-2019</u>	<u>August-2019</u>	<u>September-2019</u>	<u>October-2019</u>	<u>November-2019</u>	<u>December-2019</u>	<u>January-2020</u>	<u>February-2020</u>	<u>March-2020</u>	<u>Total</u>
<b>RESIDENTIAL (RS, RH, RA):</b>													
1 Actual Surcharge Revenue	\$324,320	\$309,097	\$443,714	\$810,599	\$617,019	\$543,937	\$382,951	\$457,718	\$528,692	\$508,126	\$461,700	\$441,382	\$5,829,254
2 E-Factor Revenue (Note 1)	\$49,359	\$60,998	\$0	\$(108,545)	\$(87,428)	\$(74,583)	\$(56,457)	\$(65,221)	\$(75,040)	\$(72,047)	\$(65,418)	\$(62,456)	\$(556,838)
3 Net Surcharge Revenue (Actual + E-Factor)	\$373,679	\$370,095	\$443,714	\$702,054	\$529,591	\$469,354	\$326,494	\$392,497	\$453,652	\$436,079	\$396,281	\$378,926	\$5,272,416
4 Less PA Gross Receipts Tax (GRT) at 5.9%	\$22,047	\$21,836	\$26,179	\$41,421	\$31,246	\$27,692	\$19,263	\$23,157	\$26,765	\$25,729	\$23,381	\$22,357	\$311,073
5 Net Calendar Month Revenue less GRT	\$351,632	\$348,259	\$417,535	\$660,633	\$498,345	\$441,662	\$307,231	\$369,340	\$426,886	\$410,350	\$372,901	\$356,569	\$4,961,344
6 Actual Expense	\$558,854	\$646,982	\$584,085	\$865,640	\$714,682	\$577,270	\$649,285	\$190,403	\$549,332	\$329,755	\$279,872	\$687,010	\$6,633,170
7 Over/ (Under) Collection	\$(207,222)	\$(298,723)	\$(166,550)	\$(205,008)	\$(216,337)	\$(135,608)	\$(342,054)	\$178,937	\$(122,445)	\$80,596	\$93,029	\$(330,441)	\$(1,671,827)
<b>SMALL &amp; MEDIUM COMMERCIAL (GS, GM, GMH)</b>													
8 Actual Surcharge Revenue	\$330,718	\$380,769	\$382,147	\$513,976	\$462,969	\$424,097	\$378,687	\$376,840	\$421,981	\$417,050	\$391,143	\$356,686	\$4,837,064
9 E-Factor Revenue (Note 1)	\$(66,029)	\$(75,274)	\$(63,380)	\$(61,613)	\$(57,846)	\$(53,207)	\$(47,417)	\$(48,145)	\$(51,682)	\$(52,193)	\$(48,931)	\$(44,752)	\$(670,466)
10 Net Surcharge Revenue (Actual + E-Factor)	\$264,690	\$305,496	\$318,767	\$452,363	\$405,124	\$370,890	\$331,270	\$328,695	\$370,299	\$364,857	\$342,212	\$311,935	\$4,166,598
11 Less PA Gross Receipts Tax (GRT) at 5.9%	\$15,617	\$18,024	\$18,807	\$26,689	\$23,902	\$21,882	\$19,545	\$19,393	\$21,848	\$21,527	\$20,191	\$18,404	\$245,829
12 Net Calendar Month Revenue less GRT	\$249,073	\$287,471	\$299,960	\$425,674	\$381,222	\$349,007	\$311,725	\$309,302	\$348,451	\$343,331	\$322,021	\$293,531	\$3,920,769
13 Actual Expense	\$117,230	\$537,102	\$280,169	\$271,458	\$355,736	\$285,817	\$446,472	\$283,542	\$317,480	\$171,964	\$305,580	\$237,630	\$3,610,180
14 Over/ (Under) Collection	\$131,843	\$(249,631)	\$19,791	\$154,216	\$25,485	\$63,191	\$(134,747)	\$25,760	\$30,971	\$171,367	\$16,442	\$55,901	\$310,589
<b>SMALL &amp; MEDIUM INDUSTRIAL (GM, GMH)</b>													
15 Actual Surcharge Revenue	\$54,086	\$55,996	\$46,825	\$61,701	\$56,564	\$51,961	\$51,802	\$50,511	\$53,174	\$60,107	\$89,852	\$29,724	\$662,302
16 E-Factor Revenue (Note 1)	\$49,129	\$50,671	\$63,303	\$89,756	\$88,875	\$80,523	\$79,187	\$77,632	\$83,407	\$87,378	\$81,202	\$79,389	\$910,452
17 Net Surcharge Revenue (Actual + E-Factor)	\$103,215	\$106,667	\$110,128	\$151,458	\$145,439	\$132,484	\$130,988	\$128,143	\$136,581	\$147,485	\$171,055	\$109,113	\$1,572,754
18 Less PA Gross Receipts Tax (GRT) at 5.9%	\$6,090	\$6,293	\$6,498	\$8,936	\$8,581	\$7,817	\$7,728	\$7,560	\$8,058	\$8,702	\$10,092	\$6,438	\$92,792
19 Net Calendar Month Revenue less GRT	\$97,125	\$100,373	\$103,630	\$142,522	\$136,858	\$124,667	\$123,260	\$120,582	\$128,523	\$138,784	\$160,963	\$102,675	\$1,479,962
20 Actual Expense	\$8,393	\$21,670	\$42,660	\$50,406	\$39,246	\$34,281	\$44,383	\$22,357	\$55,724	\$2,821	\$15,781	\$16,111	\$353,834
21 Over/ (Under) Collection	\$88,732	\$78,703	\$60,970	\$92,116	\$97,612	\$90,386	\$78,877	\$98,225	\$72,799	\$135,962	\$145,181	\$86,564	\$1,126,128
<b>LARGE COMMERCIAL (GL, GLH, L) [Fixed]</b>													
22 Actual Surcharge Revenue	\$274,632	\$308,182	\$288,870	\$338,489	\$307,210	\$334,278	\$325,539	\$333,998	\$337,736	\$323,344	\$316,552	\$325,063	\$3,813,892
23 E-Factor Revenue (Note 1)	\$10,851	\$10,902	\$15,096	\$19,272	\$19,332	\$19,362	\$19,362	\$19,481	\$19,511	\$19,451	\$19,541	\$19,511	\$211,671
24 Net Surcharge Revenue (Actual + E-Factor)	\$285,484	\$319,083	\$303,966	\$357,762	\$326,542	\$353,640	\$344,901	\$353,479	\$357,246	\$342,795	\$336,093	\$344,573	\$4,025,563
25 Less PA Gross Receipts Tax (GRT) at 5.9%	\$16,844	\$18,826	\$17,934	\$21,108	\$19,266	\$20,865	\$20,349	\$20,855	\$21,078	\$20,225	\$19,829	\$20,330	\$237,508
26 Net Calendar Month Revenue less GRT	\$268,640	\$300,257	\$286,031	\$336,654	\$307,276	\$332,775	\$324,552	\$332,623	\$336,169	\$322,570	\$316,263	\$324,244	\$3,788,055
27 Actual Expense	\$58,030	\$311,654	\$174,682	\$210,210	\$188,639	\$146,373	\$169,763	\$202,033	\$242,660	\$18,658	\$323,261	\$250,028	\$2,295,991
28 Over/ (Under) Collection	\$210,610	\$(11,397)	\$111,349	\$126,444	\$118,637	\$186,402	\$154,789	\$130,591	\$93,509	\$303,912	\$(6,998)	\$74,215	\$1,492,063

(1) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

**Exhibit 1**

**Duquesne Light Company  
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge  
Reconciliation - April 1, 2019 through March 31, 2020**

**Revenue and Expense for the Reconciliation Period - April 1, 2019 through March 31, 2020**

	<u>April-2019</u>	<u>May-2019</u>	<u>June-2019</u>	<u>July-2019</u>	<u>August-2019</u>	<u>September-2019</u>	<u>October-2019</u>	<u>November-2019</u>	<u>December-2019</u>	<u>January-2020</u>	<u>February-2020</u>	<u>March-2020</u>	<u>Total</u>
<b>LARGE COMMERCIAL (GL, GLH, I) [Variable]</b>													
29 Actual Surcharge Revenue	\$69,079	\$75,522	\$106,522	\$196,530	\$141,291	\$151,135	\$154,902	\$155,741	\$159,208	\$153,634	\$137,019	\$157,882	\$1,658,465
30 E-Factor Revenue (Note 1)	\$170,919	\$171,333	\$133,932	\$89,288	\$89,366	\$84,372	\$84,372	\$84,653	\$84,654	\$84,676	\$84,737	\$84,747	\$1,247,049
31 Net Surcharge Revenue (Actual + E-Factor)	\$239,998	\$246,855	\$240,454	\$285,818	\$230,656	\$235,507	\$239,274	\$240,393	\$243,862	\$238,311	\$221,756	\$242,629	\$2,905,514
32 Less PA Gross Receipts Tax (GRT) at 5.9%	\$14,160	\$14,564	\$14,187	\$16,863	\$13,609	\$13,895	\$14,117	\$14,183	\$14,388	\$14,060	\$13,084	\$14,315	\$171,425
33 Net Calendar Month Revenue less GRT	\$225,838	\$232,291	\$226,267	\$268,955	\$217,048	\$221,612	\$225,157	\$226,210	\$229,474	\$224,250	\$208,672	\$228,314	\$2,734,089
34 Actual Expense	\$49,053	\$83,015	\$58,093	\$63,369	\$26,085	\$76,039	\$21,006	\$455,085	\$174,258	\$117,759	\$47,861	\$241,816	\$1,413,439
35 Over/ (Under) Collection	\$176,785	\$149,275	\$168,174	\$205,586	\$190,963	\$145,573	\$204,151	(\$228,874)	\$55,217	\$106,491	\$160,812	(\$13,502)	\$1,320,649
<b>LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Fixed]</b>													
36 Actual Surcharge Revenue	\$180,617	\$208,488	\$215,052	\$229,078	\$217,145	\$205,297	\$227,538	\$230,079	\$218,792	\$229,338	\$189,331	\$236,535	\$2,587,291
37 E-Factor Revenue (Note 1)	(\$43,048)	(\$43,048)	(\$38,950)	(\$35,057)	(\$34,890)	(\$35,057)	(\$35,224)	(\$35,057)	(\$35,224)	(\$35,391)	(\$34,890)	(\$34,890)	(\$440,728)
38 Net Surcharge Revenue (Actual + E-Factor)	\$137,569	\$165,441	\$176,101	\$194,020	\$182,255	\$170,239	\$192,314	\$195,022	\$183,568	\$193,947	\$154,441	\$201,645	\$2,146,563
39 Less PA Gross Receipts Tax (GRT) at 5.9%	\$8,117	\$9,761	\$10,390	\$11,447	\$10,753	\$10,044	\$11,347	\$11,506	\$10,831	\$11,443	\$9,112	\$11,897	\$126,647
40 Net Calendar Month Revenue less GRT	\$129,453	\$155,680	\$165,711	\$182,573	\$171,502	\$160,195	\$180,967	\$183,516	\$172,737	\$182,504	\$145,329	\$189,748	\$2,019,916
41 Actual Expense	\$88,989	\$101,589	\$43,271	\$116,278	\$404,833	\$220,387	\$110,839	\$716,021	\$421,816	\$34,702	\$149,960	\$85,126	\$2,493,810
42 Over/ (Under) Collection	\$40,464	\$54,090	\$122,440	\$66,296	(\$233,331)	(\$60,192)	\$70,129	(\$532,505)	(\$249,078)	\$147,802	(\$4,631)	\$104,622	(\$473,894)
<b>LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Variable]</b>													
43 Actual Surcharge Revenue	\$53,287	\$79,280	\$119,238	\$116,456	\$76,112	\$75,335	\$105,256	\$89,779	\$89,574	\$98,022	\$94,340	\$100,665	\$1,097,344
44 E-Factor Revenue (Note 1)	\$82,193	\$82,193	\$65,049	\$49,148	\$49,060	\$49,916	\$55,771	\$55,724	\$55,763	\$55,803	\$55,539	\$55,512	\$711,672
45 Net Surcharge Revenue (Actual + E-Factor)	\$135,480	\$161,474	\$184,286	\$165,604	\$125,172	\$125,251	\$161,027	\$145,503	\$145,337	\$153,825	\$149,880	\$156,176	\$1,809,016
46 Less PA Gross Receipts Tax (GRT) at 5.9%	\$7,993	\$9,527	\$10,873	\$9,771	\$7,385	\$7,390	\$9,501	\$8,585	\$8,575	\$9,076	\$8,843	\$9,214	\$106,732
47 Net Calendar Month Revenue less GRT	\$127,487	\$151,947	\$173,413	\$155,834	\$117,787	\$117,862	\$151,526	\$136,918	\$136,762	\$144,750	\$141,037	\$146,962	\$1,702,284
48 Actual Expense	\$54,097	\$33,161	\$12,653	\$162,616	\$55,109	\$10,885	\$8,383	\$512,251	\$92,485	\$11,658	\$47,973	\$108,401	\$1,109,670
49 Over/ (Under) Collection	\$73,391	\$118,786	\$160,760	(\$6,783)	\$62,678	\$106,977	\$143,143	(\$375,332)	\$44,278	\$133,091	\$93,064	\$38,561	\$592,614
<b>TOTAL</b>													
50 Actual Surcharge Revenue	\$1,286,740	\$1,417,334	\$1,602,367	\$2,266,830	\$1,878,310	\$1,786,040	\$1,626,675	\$1,694,665	\$1,809,156	\$1,789,622	\$1,679,938	\$1,647,936	\$20,485,612
51 E-Factor Revenue (Note 1)	\$253,376	\$257,776	\$175,049	\$42,250	\$66,469	\$71,326	\$99,593	\$89,067	\$81,389	\$87,678	\$91,780	\$97,060	\$1,412,812
52 Net Surcharge Revenue (Actual + E-Factor)	\$1,540,116	\$1,675,110	\$1,777,416	\$2,309,080	\$1,944,779	\$1,857,365	\$1,726,268	\$1,783,732	\$1,890,546	\$1,877,299	\$1,771,718	\$1,744,996	\$21,898,424
53 Less PA Gross Receipts Tax (GRT) at 5.9%	\$90,867	\$98,831	\$104,868	\$136,236	\$114,742	\$109,585	\$101,850	\$105,240	\$111,542	\$110,761	\$104,531	\$102,955	\$1,292,007
54 Net Calendar Month Revenue less GRT	\$1,449,249	\$1,576,278	\$1,672,549	\$2,172,844	\$1,830,037	\$1,747,781	\$1,624,418	\$1,678,492	\$1,779,003	\$1,766,539	\$1,667,186	\$1,642,041	\$20,606,417
55 Actual Expense	\$934,645	\$1,735,174	\$1,195,614	\$1,739,977	\$1,784,330	\$1,351,053	\$1,450,130	\$2,381,690	\$1,853,754	\$687,317	\$1,170,287	\$1,626,123	\$17,910,094
56 Over/ (Under) Collection	\$514,604	(\$158,896)	\$476,934	\$432,868	\$45,707	\$396,728	\$174,288	(\$703,198)	(\$74,750)	\$1,079,222	\$496,899	\$15,918	\$2,696,323

(1) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

Duquesne Light Company  
 Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge  
 Reconciliation - April 1, 2019 through March 31, 2020

Summary of Surcharge Revenue by Month

	April-2019	May-2019	June-2019	July-2019	August-2019	September-2019	October-2019	November-2019	December-2019	January-2020	February-2020	March-2020	Total
<b>Actual Surcharge Revenue by Rate Class</b>													
1 RS	\$293,765	\$270,584	\$420,612	\$759,294	\$573,699	\$490,211	\$360,602	\$392,375	\$448,454	\$424,801	\$385,892	\$381,347	\$5,201,636
2 RH	\$26,125	\$33,573	\$16,908	\$41,248	\$35,024	\$32,220	\$29,715	\$58,790	\$70,946	\$74,372	\$67,458	\$52,537	\$538,916
3 RA	\$4,430	\$4,940	\$6,195	\$10,057	\$8,296	\$21,506	(\$7,367)	\$6,554	\$9,292	\$8,953	\$8,350	\$7,497	\$88,701
4 GS, Com	\$10,230	\$10,798	\$11,827	\$14,978	\$13,570	\$12,293	\$11,365	\$13,367	\$15,215	\$14,739	\$14,122	\$12,553	\$155,057
5 GM, Com	\$293,392	\$340,319	\$346,766	\$462,566	\$417,035	\$383,451	\$339,587	\$337,300	\$355,164	\$358,770	\$337,513	\$310,924	\$4,282,786
6 GMH, Com	\$27,096	\$29,653	\$23,554	\$36,432	\$32,365	\$28,353	\$27,735	\$26,172	\$51,601	\$43,541	\$39,508	\$33,210	\$399,221
7 GM, Ind	\$51,336	\$53,031	\$44,688	\$58,063	\$53,925	\$49,357	\$49,101	\$47,882	\$50,238	\$56,509	\$86,541	\$26,278	\$626,950
8 GMH, Ind	\$2,749	\$2,964	\$2,136	\$3,638	\$2,639	\$2,604	\$2,701	\$2,628	\$2,936	\$3,598	\$3,312	\$3,446	\$35,352
9 GL, Com (Fixed)	\$236,817	\$265,654	\$247,003	\$288,283	\$265,255	\$286,913	\$279,755	\$285,814	\$290,077	\$282,201	\$265,676	\$283,558	\$3,277,005
10 GL, Ind (Fixed)	\$158,066	\$185,801	\$183,633	\$204,464	\$189,291	\$181,633	\$198,761	\$195,627	\$195,989	\$201,159	\$163,964	\$208,576	\$2,266,964
11 GL, Com (Variable)	\$43,459	\$47,765	\$74,099	\$122,039	\$93,735	\$97,768	\$100,873	\$98,484	\$103,408	\$97,947	\$92,371	\$103,239	\$1,075,187
12 GL, Ind (Variable)	\$23,358	\$28,382	\$31,160	\$42,591	\$40,479	\$38,244	\$39,969	\$38,670	\$37,841	\$40,191	\$34,987	\$41,135	\$437,007
13 GLH, Com (Fixed)	\$31,097	\$36,121	\$35,828	\$42,471	\$35,232	\$39,693	\$38,608	\$40,419	\$40,041	\$33,620	\$44,064	\$35,024	\$452,217
14 GLH, Ind (Fixed)	\$8,823	\$8,915	\$10,484	\$10,507	\$10,434	\$9,390	\$9,430	\$19,761	\$8,056	\$10,869	\$10,010	\$10,445	\$121,123
15 GLH, Com (Variable)	\$6,657	\$8,843	\$11,306	\$18,451	\$12,764	\$14,854	\$14,923	\$16,553	\$14,624	\$14,765	\$13,811	\$15,094	\$162,643
16 GLH, Ind (Variable)	\$1,443	\$1,470	\$1,866	\$2,581	\$2,207	\$2,004	\$1,931	\$2,648	\$2,091	\$2,320	\$2,137	\$2,229	\$24,928
17 L, Com (Fixed)	\$6,719	\$6,407	\$6,039	\$7,736	\$6,724	\$7,672	\$7,176	\$7,764	\$7,617	\$7,524	\$6,813	\$6,480	\$84,670
18 L, Ind (Fixed)	\$4,976	\$5,757	\$7,699	\$4,504	\$7,160	\$5,237	\$13,685	\$4,464	\$4,408	\$8,554	\$6,051	\$6,827	\$79,321
19 L, Com (Variable)	\$18,963	\$18,914	\$21,117	\$56,041	\$34,792	\$38,513	\$39,107	\$40,704	\$41,177	\$40,922	\$30,838	\$39,549	\$420,635
20 L, Ind (Variable)	\$6,002	\$6,944	\$10,232	\$7,169	\$10,125	\$7,411	\$19,441	\$6,714	\$6,359	\$12,341	\$8,729	\$9,849	\$111,317
21 HVPS, Ind (Fixed)	\$8,752	\$8,015	\$13,236	\$9,604	\$10,261	\$9,037	\$11,662	\$10,227	\$10,340	\$8,756	\$9,307	\$10,687	\$119,883
22 HVPS, Ind (Variable)	\$22,484	\$42,483	\$75,979	\$64,114	\$23,301	\$27,676	\$43,915	\$41,747	\$43,282	\$43,171	\$48,488	\$47,451	\$524,092
23 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Total	\$1,286,740	\$1,417,334	\$1,602,367	\$2,266,830	\$1,878,310	\$1,786,040	\$1,626,675	\$1,694,665	\$1,809,156	\$1,789,622	\$1,679,938	\$1,647,936	\$20,485,612

A. Actual Surcharge Revenue by Customer Class

30 Residential (RS, RH, RA)	\$324,320	\$309,097	\$443,714	\$810,599	\$617,019	\$543,937	\$382,951	\$457,718	\$528,692	\$508,126	\$461,700	\$441,382	\$5,829,254
31 Small & Medium Commercial (GS, GM, GMH)	\$330,718	\$380,769	\$382,147	\$513,976	\$462,969	\$424,097	\$378,687	\$376,840	\$421,981	\$417,050	\$391,143	\$356,686	\$4,837,064
32 Small and Medium Industrial (GM, GMH)	\$54,086	\$55,996	\$46,825	\$61,701	\$56,564	\$51,961	\$51,802	\$50,511	\$53,174	\$60,107	\$89,852	\$29,724	\$662,302
33 Large Commercial (GL, GLH, L) [Fixed]	\$274,632	\$308,182	\$288,870	\$338,489	\$307,210	\$334,278	\$325,539	\$333,998	\$337,736	\$323,344	\$316,552	\$325,063	\$3,813,892
34 Large Commercial (GL, GLH, L) [Variable]	\$69,079	\$75,522	\$106,522	\$196,530	\$141,291	\$151,135	\$154,902	\$155,741	\$159,208	\$153,634	\$137,019	\$157,882	\$1,658,465
35 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$180,617	\$208,488	\$215,052	\$229,078	\$217,145	\$205,297	\$227,538	\$230,079	\$218,792	\$229,338	\$189,331	\$236,535	\$2,587,291
36 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$53,287	\$79,280	\$119,238	\$116,456	\$76,112	\$75,335	\$105,256	\$89,779	\$89,574	\$98,022	\$94,340	\$100,665	\$1,097,344
37 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Total	\$1,286,740	\$1,417,334	\$1,602,367	\$2,266,830	\$1,878,310	\$1,786,040	\$1,626,675	\$1,694,665	\$1,809,156	\$1,789,622	\$1,679,938	\$1,647,936	\$20,485,612

B. Actual Surcharge Revenue by Customer Class Less GRT

40 Residential (RS, RH, RA)	\$305,185	\$290,860	\$417,535	\$762,773	\$580,615	\$511,845	\$360,357	\$430,713	\$497,499	\$478,146	\$434,459	\$415,340	\$5,485,328
41 Small & Medium Commercial (GS, GM, GMH)	\$311,206	\$358,304	\$359,600	\$483,651	\$435,654	\$399,075	\$356,344	\$354,606	\$397,084	\$392,444	\$368,065	\$335,642	\$4,551,677
42 Small and Medium Industrial (GM, GMH)	\$50,895	\$52,692	\$44,062	\$58,061	\$53,227	\$48,895	\$48,745	\$47,531	\$50,037	\$56,561	\$84,551	\$27,970	\$623,226
43 Large Commercial (GL, GLH, L) [Fixed]	\$258,429	\$289,999	\$271,827	\$318,519	\$289,085	\$314,556	\$306,332	\$314,292	\$317,809	\$304,267	\$297,876	\$305,884	\$3,588,873
44 Large Commercial (GL, GLH, L) [Variable]	\$65,003	\$71,066	\$100,237	\$184,935	\$132,955	\$142,218	\$145,763	\$146,552	\$149,815	\$144,570	\$128,935	\$148,567	\$1,560,615
45 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$169,961	\$196,188	\$202,364	\$215,562	\$204,334	\$193,184	\$214,113	\$216,504	\$205,883	\$215,807	\$178,161	\$222,579	\$2,434,641
46 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$50,143	\$74,603	\$112,203	\$109,586	\$71,621	\$70,890	\$99,046	\$84,482	\$84,289	\$92,239	\$88,774	\$94,725	\$1,032,601
47 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 Total	\$1,210,822	\$1,333,711	\$1,507,828	\$2,133,087	\$1,767,490	\$1,680,663	\$1,530,701	\$1,594,679	\$1,702,416	\$1,684,034	\$1,580,821	\$1,550,708	\$19,276,961

**Exhibit 1**

**Duquesne Light Company  
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge  
Reconciliation - April 1, 2019 through March 31, 2020**

**Calculation of E-Factor Revenue**

	<u>April-2019</u>	<u>May-2019</u>	<u>June-2019</u>	<u>July-2019</u>	<u>August-2019</u>	<u>September-2019</u>	<u>October-2019</u>	<u>November-2019</u>	<u>December-2019</u>	<u>January-2020</u>	<u>February-2020</u>	<u>March-2020</u>	<u>Total</u>
<b>A. E-Factor Billing Units</b>													
1 Residential (RS, RH, RA)	232,234,724	286,994,171	329,418,950	510,703,030	411,349,800	350,912,614	265,630,258	306,864,026	353,063,530	338,980,168	307,791,921	293,854,721	3,987,797,913
2 Small & Medium Commercial (GS, GM, GMH)	207,109,881	236,108,467	238,561,774	289,886,927	272,163,135	250,340,018	223,094,852	226,522,036	243,162,776	245,568,554	230,219,231	210,556,416	2,873,294,067
3 Small and Medium Industrial (GM, GMH)	15,941,612	16,441,808	16,099,540	18,769,029	18,584,651	16,838,233	16,558,802	16,233,698	17,441,371	18,271,775	16,980,329	16,601,079	204,761,927
4 Large Commercial (GL, GLH, L) [Fixed]	643	646	647	647	649	650	650	654	655	653	656	655	7,805
5 Large Commercial (GL, GLH, L) [Variable]	536,116	537,416	560,133	560,133	560,211	529,295	529,295	531,056	531,062	531,203	531,582	531,646	6,469,558
6 Large Industrial (GL, GLH, L, HVPS) [Fixed]	211	211	210	210	209	210	211	210	211	212	209	209	2,523
7 Large Industrial (GL, GLH, L, HVPS) [Variable]	276,229	276,229	272,047	272,047	271,564	276,301	308,706	308,450	308,667	308,885	307,426	307,273	3,493,824
<b>B. E-Factor Rate, Excl. GRT (Note 1)</b>													
7 Residential (RS, RH, RA) (cents/kWh)	0.020	0.020	0.000	(0.020)	(0.020)	(0.0200)	(0.0200)	(0.0200)	(0.0200)	(0.0200)	(0.0200)	(0.0200)	(0.0200)
8 Small & Medium Commercial (GS, GM, GMH) (cents/kWh)	(0.030)	(0.030)	(0.025)	(0.020)	(0.020)	(0.0200)	(0.0200)	(0.0200)	(0.0200)	(0.0200)	(0.0200)	(0.0200)	(0.0200)
9 Small and Medium Industrial (GM, GMH) (cents/kWh)	0.290	0.290	0.370	0.450	0.450	0.4500	0.4500	0.4500	0.4500	0.4500	0.4500	0.4500	0.4500
10 Large Commercial (GL, GLH, L) [Fixed] (\$/Mo.)	\$15.88	\$15.88	\$21.96	\$28.03	\$28.03	\$28.03	\$28.03	\$28.03	\$28.03	\$28.03	\$28.03	\$28.03	\$28.03
11 Large Commercial (GL, GLH, L) [Variable] (\$/kW)	\$0.30	\$0.30	\$0.23	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15
12 Large Industrial (GL, GLH, L, HVPS) [Fixed] (\$/Mo.)	(\$191.98)	(\$191.98)	(\$174.54)	(\$157.09)	(\$157.09)	(\$157.09)	(\$157.09)	(\$157.09)	(\$157.09)	(\$157.09)	(\$157.09)	(\$157.09)	(\$157.09)
13 Large Industrial (GL, GLH, L, HVPS) [Variable] (\$/kW)	\$0.28	\$0.28	\$0.23	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17
<b>C. E-Factor Revenue, Excl. GRT (Note 2)</b>													
14 Residential (RS, RH, RA)	\$46,447	\$57,399	\$0	(\$102,141)	(\$82,270)	(\$70,183)	(\$53,126)	(\$61,373)	(\$70,613)	(\$67,796)	(\$61,558)	(\$58,771)	(\$523,984)
15 Small & Medium Commercial (GS, GM, GMH)	(\$62,133)	(\$70,833)	(\$59,640)	(\$57,977)	(\$54,433)	(\$50,068)	(\$44,619)	(\$45,304)	(\$48,633)	(\$49,114)	(\$46,044)	(\$42,111)	(\$630,909)
16 Small and Medium Industrial (GM, GMH)	\$46,231	\$47,681	\$59,568	\$84,461	\$83,631	\$75,772	\$74,515	\$73,052	\$78,486	\$82,223	\$76,411	\$74,705	\$856,736
17 Large Commercial (GL, GLH, L) [Fixed]	\$10,211	\$10,258	\$14,205	\$18,135	\$18,191	\$18,220	\$18,220	\$18,332	\$18,366	\$18,304	\$18,388	\$18,360	\$199,182
18 Large Commercial (GL, GLH, L) [Variable]	\$160,835	\$161,225	\$126,030	\$84,020	\$84,093	\$79,394	\$79,394	\$79,658	\$79,659	\$79,680	\$79,737	\$79,747	\$1,173,474
19 Large Industrial (GL, GLH, L, HVPS) [Fixed]	(\$40,508)	(\$40,508)	(\$36,652)	(\$32,989)	(\$32,832)	(\$32,989)	(\$33,146)	(\$32,989)	(\$33,146)	(\$33,303)	(\$32,832)	(\$32,832)	(\$414,725)
20 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$77,344	\$77,344	\$61,211	\$46,248	\$46,166	\$46,971	\$52,480	\$52,436	\$52,473	\$52,510	\$52,262	\$52,236	\$669,683
21 Total E-Factor Revenue	\$238,427	\$242,567	\$164,721	\$39,757	\$62,547	\$67,118	\$93,717	\$83,812	\$76,587	\$82,505	\$86,365	\$91,334	\$1,329,456
<b>D. E-Factor Revenue, Incl. GRT (Note 2)</b>													
22 Residential (RS, RH, RA)	\$49,359	\$60,998	\$0	(\$108,545)	(\$87,428)	(\$74,583)	(\$56,457)	(\$65,221)	(\$75,040)	(\$72,047)	(\$65,418)	(\$62,456)	(\$556,838)
23 Small & Medium Commercial (GS, GM, GMH)	(\$66,029)	(\$75,274)	(\$63,380)	(\$61,613)	(\$57,846)	(\$53,207)	(\$47,417)	(\$48,145)	(\$51,682)	(\$52,193)	(\$48,931)	(\$44,752)	(\$670,466)
24 Small and Medium Industrial (GM, GMH)	\$49,129	\$50,671	\$63,303	\$89,756	\$88,875	\$80,523	\$79,187	\$77,632	\$83,407	\$87,378	\$81,202	\$79,389	\$910,452
25 Large Commercial (GL, GLH, L) [Fixed]	\$10,851	\$10,902	\$15,096	\$19,272	\$19,332	\$19,362	\$19,362	\$19,481	\$19,511	\$19,451	\$19,541	\$19,511	\$211,671
26 Large Commercial (GL, GLH, L) [Variable]	\$170,919	\$171,333	\$133,932	\$89,288	\$89,366	\$84,372	\$84,372	\$84,653	\$84,654	\$84,676	\$84,737	\$84,747	\$1,247,049
27 Large Industrial (GL, GLH, L, HVPS) [Fixed]	(\$43,048)	(\$43,048)	(\$38,950)	(\$35,057)	(\$34,890)	(\$35,057)	(\$35,224)	(\$35,057)	(\$35,224)	(\$35,391)	(\$34,890)	(\$34,890)	(\$440,728)
28 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$82,193	\$82,193	\$65,049	\$49,148	\$49,060	\$49,916	\$55,771	\$55,724	\$55,763	\$55,803	\$55,539	\$55,512	\$711,672
29 Total E-Factor Revenue	\$253,376	\$257,776	\$175,049	\$42,250	\$66,469	\$71,326	\$99,593	\$89,067	\$81,389	\$87,678	\$91,780	\$97,060	\$1,412,812

(1) New rates effective June 1, 2019 reflect the transition of the rate change from May to June.

(2) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

**Exhibit 1**

**Duquesne Light Company  
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge  
Reconciliation - April 1, 2019 through March 31, 2020**

**Expense by Month**

	<u>April-2019</u>	<u>May-2019</u>	<u>June-2019</u>	<u>July-2019</u>	<u>August-2019</u>	<u>September-2019</u>	<u>October-2019</u>	<u>November-2019</u>	<u>December-2019</u>	<u>January-2020</u>	<u>February-2020</u>	<u>March-2020</u>	<u>Total</u>
<b>A. Actual Expense by Customer Class</b>													
1 Residential (RS, RH, RA)	\$558,854	\$646,982	\$584,085	\$865,640	\$714,682	\$577,270	\$649,285	\$190,403	\$549,332	\$329,755	\$279,872	\$687,010	\$6,633,170
2 Small & Medium Commercial (GS, GM, GMH)	\$117,230	\$537,102	\$280,169	\$271,458	\$355,736	\$285,817	\$446,472	\$283,542	\$317,480	\$171,964	\$305,580	\$237,630	\$3,610,180
3 Small and Medium Industrial (GM, GMH)	\$8,393	\$21,670	\$42,660	\$50,406	\$39,246	\$34,281	\$44,383	\$22,357	\$55,724	\$2,821	\$15,781	\$16,111	\$353,834
4 Large Commercial (GL, GLH, L) [Fixed]	\$58,030	\$311,654	\$174,682	\$210,210	\$188,639	\$146,373	\$169,763	\$202,033	\$242,660	\$18,658	\$323,261	\$250,028	\$2,295,991
5 Large Commercial (GL, GLH, L) [Variable]	\$49,053	\$83,015	\$58,093	\$63,369	\$26,085	\$76,039	\$21,006	\$455,085	\$174,258	\$117,759	\$47,861	\$241,816	\$1,413,439
6 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$88,989	\$101,589	\$43,271	\$116,278	\$404,833	\$220,387	\$110,839	\$716,021	\$421,816	\$34,702	\$149,960	\$85,126	\$2,493,810
7 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$54,097	\$33,161	\$12,653	\$162,616	\$55,109	\$10,885	\$8,383	\$512,251	\$92,485	\$11,658	\$47,973	\$108,401	\$1,109,670
8 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Total	\$934,645	\$1,735,174	\$1,195,614	\$1,739,977	\$1,784,330	\$1,351,053	\$1,450,130	\$2,381,690	\$1,853,754	\$687,317	\$1,170,287	\$1,626,123	\$17,910,094