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June 18, 2020

Via E-Filing

Rosemary Chiavetta, Secretary
PA Public Utility Commission
P.O. Box 3265
Harrisburg, PA 17105-3265

Re: REVISED - Philadelphia Gas Works Distribution System Improvement Charge Annual Reconciliation Under 66 Pa. C.S. § 1307(e) for the Year Ended December 31, 2019 Docket No. M-2020-3018048

Dear Secretary Chiavetta:

On behalf of Philadelphia Gas Works (“PGW”), enclosed for filing please find PGW’s **Revised** Distribution System Improvement Charge (“DSIC”) Annual Reconciliation under 66 Pa. C.S. Section 1307(e) for the Year Ended December 31, 2019. **This revision makes an upward adjustment of \$228,850 to the previously reported November 2019 DSIC Revenue.** The correct impacted values have been carried forward and do not change the 7.5% DSIC rate effective April 1, 2020 pursuant to Docket No. M-2020-3019259. PGW is simultaneously filing Tariff Supplement Number 134 to implement the new DSIC rate to be effective July 1, 2020 and has factored into its calculation the revisions contained herein. Please note even with the revision, PGW still has an under-collection for 2019 DSIC Revenue and there is still no interest involved with 2019.

Sincerely,



Deanne M. O'Dell

DMO/jls
Enclosure

cc: Hon. Christopher P. Pell w/enc.
Hon. Marta Guhl w/enc.
Cert. of Service w/enc.
Ricardo Hicks w/enc. (via email only)
Paul T. Diskin w/enc. (via email only)
Lori A. Burger w/enc. (via email only)
Deron Henry w/enc. (via email only)

CERTIFICATE OF SERVICE

I hereby certify that this day I served a copy of PGW's **Revised** Distribution System Improvement Charge ("DSIC") Annual Reconciliation upon the persons listed below in the manner indicated in accordance with the requirements of 52 Pa. Code Section 1.54.

Via First Class Mail and/or Email

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Dated: June 18, 2020



Deanne M. O'Dell Esq.

Supporting Schedules

PGW REVISED

DSIC Annual Reconciliation
for the Year Ended
December 31, 2019

Docket No. M-2020-3018048

**PHILADELPHIA GAS WORKS
DECEMBER 2019- RECOVERABLE COSTS
DISTRIBUTION SYSTEM IMPROVEMENT CHARGE (DSIC)**

RECOVERABLE COSTS - DECEMBER 2019

FERC Account #	PGW Project #	Location	Type	Dec-19	Total
376	411593	1300 Greeby St	8" (LP / IP)	\$ 210,891	\$ 210,891
376	411617	2700-2900 Castor Ave; 3600 Balfour St, 3700-3800 Thompson	30" HP	\$ 598,490	\$ 598,490
376	411418	1500 E. Montgomery, 1500 E. Wilt, 1600 E. Berks, 1600 Eyre, 1600 Hewson, 1700-1800 Tulip, 1800 Memphis	8" (LP / IP)	\$ 842,154	\$ 842,154
376	411471	100 W Sharpnack St, 100 W Weaver St, 6500 Berdan St, 6500 Cherokee St	8" (LP / IP)	\$ 403,686	\$ 403,686
376	411522	63rd Market to Haverford Callowhill Gross to Felton (Lining)	16" HP	\$ 28,973	\$ 28,973
376	411568	63rd Market to Haverford Callowhill Gross to Felton	8" (LP / IP), 12" LP	\$ 639,263	\$ 639,263
376	411542	200 E Washington, 6300 Morton St, 6300 Gardenia St, 6300 Carnation St	8" (LP / IP), 12" LP	\$ 503,343	\$ 503,343
376	411570	900 S. 8th, 700 Salter, 700 Montrose, 700 Carpenter, 900 Beulah, 900 S. 7th	8" (LP / IP)	\$ 124,181	\$ 124,181
376	411540	100-400 W Luzerne 3800-3900 N Front 100-200 E Erie 3500-3700 B 200-300 E Tioga	30" HP	\$ 357,609	\$ 357,609
376	411649	4000 - 4600 N 9TH St 400 - 800 W Luzerne	30" HP	\$ (52,871)	\$ (52,871)
376	411543	300-500 E Washington Ln, 6200-6300 Homer St, 6300 Ross St	8" (LP / IP)	\$ (56,503)	\$ (56,503)
376	411410	4300-4400 Edgemont, 2600-2700 Orthodox, 2600 Lefevre, 4300-4500 Salmon, 2700 Plum	12" LP	\$ 22,357	\$ 22,357
376	411521	3rd Olney to 65th Cheltenham 3rd to 5th 3. 65th 3rd to Walnut Park	12" HP	\$ 72,915	\$ 72,915
376	411497	8500 Glen Campbell, 900 Lomond, 900 Glenroy, 900 E Cathedral, 8400-8500 Chippewa	12" HP	\$ (14,250)	\$ (14,250)
376	411462	1700 Bancroft St, 1700-1800 S 16th St, 1700 Mole St	8" (LP / IP)	\$ 63,070	\$ 63,070
376	411463	2000 Spruce St, 2000 Waverly St	8" (LP / IP), 12" LP	\$ 160,156	\$ 160,156
376	411464	1700-1800 Spruce St, 1700-1800 Delancey St, 1700 Panama St, 1600 Pine St, 1700-1800 Addison St, 1700 Lombard St, 200 & 400 S 18th St, 300-400 S 17th St, 300 Chadwick St	8" (LP / IP)	\$ 12,550	\$ 12,550
376	411538	1900-2200 Bryn Mawr Ave 5000-5100 Diamond St	8" (LP / IP), 12" HP	\$ 14,674	\$ 14,674
376	411523	Red Lion Haldeman to Bustleton HP Main Replacement	12" HP	\$ (9,109)	\$ (9,109)
376	411524	5600 Rising Sun, 300-400 E Godfrey, 5700 Newton, 300 E Sanger, 5700-5800 Weymouth	12" HP	\$ (4,058)	\$ (4,058)
376	411603	700-800 E Upsal St	12" HP	\$ 6,909	\$ 6,909
376	411553	2100 Fanshawe St, 6600 Bustleton Ave, 6600 Akron St, 6600 Eastwood St, 6600 Oakland St, 2000 Magee, 1900-2000 Unruh	8" (LP / IP)	\$ 22,720	\$ 22,720

Recoverable Costs (DSIC) \$ 3,947,150 \$ 3,947,150

PHILADELPHIA GAS WORKS
2019 DISTRIBUTION SYSTEM IMPROVEMENT CHARGE (DSIC) RECONCILIATION***

<u>Month</u>	<u>Total DSIC</u>	<u>DSIC Revenue Billed</u>	<u>Over / (Under)</u>	<u>DSIC</u>	<u>DSIC Revenue Billed</u>	<u>Over/(Under)</u>	<u>Interest</u>	<u>Interest</u>	<u>Interest**</u>
	<u>Revenue Billed</u>	<u>Allocated to Over / (Under) Collection</u>	<u>Collection Balance</u>	<u>Recoverable Costs</u>	<u>Allocated to Recoverable Costs</u>	<u>Collection</u>	<u>Weighting</u>	<u>Rate*</u>	
	<u>(1)</u>	<u>(2)</u>	<u>(3)</u>	<u>(4)</u>	<u>(5 = 1 - 2)</u>	<u>(6 = 5- 4)</u>	<u>(7)</u>	<u>(8)</u>	<u>(9)</u>
January 19	\$ 5,579,424	\$ 2,125,515	\$ 2,125,515		\$ 3,453,909	\$ 3,453,909	21	5.75%	\$ 347,550
February	\$ 5,883,125	\$ 2,241,212	\$ 4,366,727		\$ 3,641,913	\$ 3,641,913	20	5.50%	\$ 333,842
March	\$ 5,076,106	\$ 1,933,773	\$ 6,300,500		\$ 3,142,333	\$ 3,142,333	19	5.25%	\$ 261,206
2018 Under Collection			\$ (3,839,650)						
April	\$ 3,092,647	\$ 337,090	\$ 2,797,939		\$ 2,755,557	\$ 2,755,557	18	5.25%	\$ 217,000
May	\$ 1,733,600	\$ 188,957	\$ 2,986,897	\$ 6,799,028	\$ 1,544,643	\$ (5,254,385)	17	5.25%	\$ (390,795)
June	\$ 1,345,921	\$ 146,702	\$ 3,133,598	\$ -	\$ 1,199,220	\$ 1,199,220	16	5.25%	\$ 83,945
July	\$ 1,162,005	\$ 130,304	\$ 3,263,902	\$ -	\$ 1,031,702	\$ 1,031,702	15	5.00%	\$ 64,481
August	\$ 1,078,232	\$ 120,910	\$ 3,384,812	\$ 8,922,223	\$ 957,322	\$ (7,964,901)	14	4.75%	\$ (441,388)
September	\$ 1,155,838	\$ 129,612	\$ 3,514,424	\$ -	\$ 1,026,226	\$ 1,026,226	13	4.75%	\$ 52,808
October	\$ 1,274,872	\$ 142,960	\$ 3,657,384	\$ -	\$ 1,131,912	\$ 1,131,912	12	4.50%	\$ 50,936
November***	\$ 2,641,197	\$ 296,176	\$ 3,953,560	\$ 13,768,640	\$ 2,345,021	\$ (11,423,619)	11	4.50%	\$ (471,224)
December	\$ 4,468,124	\$ 501,042	\$ 4,454,602	\$ 3,947,150	\$ 3,967,082	\$ 19,932	10	4.50%	\$ 747
Totals	\$ 34,491,092	\$ 8,294,252		\$ 33,437,041	\$ 26,196,840	\$ (7,240,201)			\$ 109,109
2019 Under Collection			\$ (2,785,600) ***						

* Maximum Lawful Rate of Interest for Residential Mortgages for the month posted in the Pennsylvania Bulletin

** Interest is not recoverable in net under-collections

*** Revised 7-1-20