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E-FILE

July 30, 2020

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, Pennsylvania 17120

**Re: PPL Electric Utilities Corporation
Universal Service Rider Reconciliation Report
for the Period Ended June 30, 2020
Docket No. M-2019-3015011**

Dear Ms. Chiavetta:

Enclosed for filing on behalf of PPL Electric Utilities Corporation ("PPL Electric") is PPL Electric's Universal Service Rider ("USR") Reconciliation Report for the Period December 1, 2019 through June 30, 2020. This reconciliation report is being filed pursuant to the procedures set forth in PPL Electric's Tariff - Electric Pa. P.U.C. No. 201, reflects actual data through June 30, 2020.

Pursuant to 52 Pa. Code § 1.11, the enclosed document is to be deemed filed on July 30, 2020, which is the date it was filed electronically using the Commission's E-Filing System.

If you have any questions regarding the enclosed filing, please call me or Scott R. Koch, PPL Electric's Regulatory Operations Supervisor at (610) 774-2070.

Very truly yours,

A handwritten signature in blue ink that reads "Kimberly A. Klock". The signature is written in a cursive, flowing style.

Kimberly A. Klock

Enclosures

cc via email: Ms. Lori Burger
Mr. John R. Evans

Rick Kanaskie, Esquire
Tanya J. McCloskey, Esquire

PPL ELECTRIC UTILITIES CORPORATION
2020 UNIVERSAL SERVICE RIDER RECONCILIATION
Report For The Period December 1, 2019 to December 31, 2020

<u>Line No.</u>		<u>Total</u>
1	Actual Residential kWh Billed (Schedule 2, Column N, Line 1)	8,866,568,415 kWh
2	Distribution Revenues Available for USR (Schedule 2, Column N, Line 4)	\$ 57,694,099
3	Actual OnTrack/WRAP Expenses (Schedule 2, Column N, Line 5)	\$ 55,801,873
4	Over/(Under) Collection (Calculate Line 2 minus Line 3)	\$ 1,892,226
5	Interest on Over/(Under) Collection (Schedule 4, Line 14, Column D)	\$ 26,050
6	Prior Year Over/(Under) Collection (Schedule 6, Column B, Line 14)	\$ 808,097
9	Over/(Under) Collection (Excluding GRT) (Line 4 plus Line 5 plus Line 6)	\$ <u>2,726,373</u>
10	Over/(Under) Collection (Including GRT) (Line 9*1.06269926)	\$ <u><u>2,897,315</u></u>

PPL ELECTRIC UTILITIES CORPORATION
RECONCILIATION OF 2020 UNIVERSAL SERVICE RIDER REVENUES AND EXPENSES BY MONTH

Line No.	Description	(A) December 2019	(B) January 2020	(C) February 2020	(D) March 2020	(E) April 2020	(F) May 2020	(G) June 2020	(H) July 2020	(I) August 2020	(J) September 2020	(K) October 2020	(L) November 2020	(M) December 2020	(N) Total Year-to-date
Residential															
1	Actual Residential kWh Billed (Schedule 5, Line 1)	1,375,891,127	1,569,683,651	1,425,152,655	1,315,199,670	1,126,265,477	1,040,140,657	1,014,235,178	-	-	-	-	-	-	8,866,568,415
2	Actual Residential Distribution Revenue Applicable to USR (Schedule 5, Line 4)	\$ 6,771,641	\$ 8,569,486	\$ 8,927,876	\$ 8,242,184	\$ 7,058,304	\$ 6,518,816	\$ 6,356,128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,444,435
	Recouped Through E Factor 0.00041/kWh USR (2020)	\$ (1,843,694)	\$ (643,570)	\$ (584,313)	\$ (539,232)	\$ (461,769)	\$ (426,458)	\$ (415,836)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (4,914,872)
	0.00003/kWh Interest (2020)	\$ (110,071)	\$ (47,091)	\$ (42,755)	\$ (39,456)	\$ (33,788)	\$ (31,204)	\$ (30,427)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (334,792)
3	Total Revenues Applicable to Prior Year	\$ (1,953,765)	\$ (690,661)	\$ (627,068)	\$ (578,688)	\$ (495,557)	\$ (457,662)	\$ (446,263)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,249,664)
4	Actual Revenue Available to Cover Current Year Expenses (Line 2 less Line 3)	\$ 8,725,406	\$ 9,260,147	\$ 9,554,944	\$ 8,820,872	\$ 7,553,861	\$ 6,976,478	\$ 6,802,391	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,694,099
5	Actual OnTrack/WRAP Expenses (Schedule 3, Line 11)	\$ 9,279,896	\$ 10,435,184	\$ 9,819,835	\$ 8,920,340	\$ 6,973,552	\$ 5,646,082	\$ 4,726,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,801,873
6	Over/(Under) Collection (Line 4 minus Line 5)	\$ (554,490)	\$ (1,175,037)	\$ (264,891)	\$ (99,468)	\$ 580,309	\$ 1,330,396	\$ 2,075,407	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,892,226

PPL ELECTRIC UTILITIES CORPORATION
ACTUAL 2020 ONTRACK/WRAP EXPENSES BY MONTH

Line No.	Description	(A) December 2019	(B) January 2020	(C) February 2020	(D) March 2020	(E) April 2020	(F) May 2020	(G) June 2020	(H) July 2020	(I) August 2020	(J) September 2020	(K) October 2020	(L) November 2020	(M) December 2020	(N) Total Year-to-date
ONTRACK															
1	OnTrack Revenue Credits	\$ 7,364,015	\$ 8,190,156	\$ 7,450,300	\$ 6,507,360	\$ 4,815,866	\$ 3,889,953	\$ 2,771,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,989,526
2	Arrearage Forgiveness	\$ 1,890,417	\$ 1,400,794	\$ 1,367,727	\$ 1,442,648	\$ 1,605,084	\$ 1,460,379	\$ 1,602,767							\$ 10,769,816
3	OnTrack CBO/Vendor Expenses	\$ 383,515	\$ 261,530	\$ 258,264	\$ 166,144	\$ 330,349	\$ 249,107	\$ 252,702							\$ 1,901,611
4	OnTrack Administrative Expenses	\$ 7,408	\$ 5	\$ 13,244	\$ 6,725	\$ 18,257	\$ 3,338	\$ 4,086							\$ 53,063
5	Total OnTrack Expense	\$ 9,645,355	\$ 9,852,485	\$ 9,089,535	\$ 8,122,877	\$ 6,769,556	\$ 5,602,777	\$ 4,631,430	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,714,016
WRAP															
6	WRAP CBO/Vendor Expenses	\$ 1,359,393	\$ 574,670	\$ 729,803	\$ 796,172	\$ 203,082	\$ 42,998	\$ 94,568							\$ 3,800,686
7	Wrap Administrative Expenses	\$ 7,798	\$ 8,029	\$ 497	\$ 1,291	\$ 914	\$ 307	\$ 966							\$ 19,822
8	Total Wrap Expenses	\$ 1,367,191	\$ 582,699	\$ 730,300	\$ 797,463	\$ 203,996	\$ 43,305	\$ 95,554	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,820,508
9	Total OnTrack/WRAP Expenses	\$ 11,012,546	\$ 10,435,184	\$ 9,819,835	\$ 8,920,340	\$ 6,973,552	\$ 5,646,082	\$ 4,726,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,534,524
10	OT CAP Enrollment Credit	\$ (1,732,650)													\$ (1,732,650)
11	Total OnTrack/WRAP Expenses, including CAP Enrollment Credit (Line 9 plus Line 10)	\$ 9,279,896	\$ 10,435,184	\$ 9,819,835	\$ 8,920,340	\$ 6,973,552	\$ 5,646,082	\$ 4,726,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,801,874

PPL ELECTRIC UTILITIES CORPORATION
INTEREST EXPENSE ON 2020 UNIVERSAL SERVICE RIDER
OVER/(UNDER) COLLECTIONS BY MONTH

Line No.	Month	(A) Interest Rate	(B) Weighting Factor	(C) Total		(D) Interest on Over/(Under) Collection
				Over/(Under) Collection Total (a)		
1	December 2019	4.50%	19/12	\$	(554,490)	\$ (39,507)
2	January	4.50%	18/12	\$	(1,175,037)	\$ (79,315)
3	February	4.50%	17/12	\$	(264,891)	\$ (16,887)
4	March	4.50%	16/12	\$	(99,468)	\$ (5,968)
5	April	4.25%	15/12	\$	580,309	\$ 30,829
6	May	3.75%	14/12	\$	1,330,396	\$ 58,205
7	June	3.50%	13/12	\$	2,075,407	\$ 78,693
8	July		12/12	\$	-	\$ -
9	August		11/12	\$	-	\$ -
10	September		10/12	\$	-	\$ -
11	October		9/12	\$	-	\$ -
12	November		8/12	\$	-	\$ -
13	December		19/12	\$	-	\$ -
14	Total			\$	1,892,226	\$ 26,050

(a) From Schedule 2, Line 6 for the respective month.

PPL ELECTRIC UTILITIES CORPORATION
2020 RESIDENTIAL DISTRIBUTION REVENUES BY MONTH

Line No.	Description	(A) December 2019	(B) January 2020	(C) February 2020	(D) March 2020	(E) April 2020	(F) May 2020	(G) June 2020	(H) July 2020	(I) August 2020	(J) September 2020	(K) October 2020	(L) November 2020	(M) December 2020	(N) Total Year-to-date
	Actual Dist Kwh Billed														
	RS	1,347,322,602	1,536,399,648	1,394,859,367	1,287,853,109	1,104,405,912	1,020,438,638	997,204,169							8,688,483,445
	RTS	26,612,757	31,166,447	28,290,677	25,405,711	20,292,802	18,296,209	15,499,873							165,564,476
	RTD														-
	GS1/GS3	1,955,768	2,117,556	2,002,611	1,940,850	1,566,763	1,405,810	1,531,136							12,520,494
1		1,375,891,127	1,569,683,651	1,425,152,655	1,315,199,670	1,126,265,477	1,040,140,657	1,014,235,178	-	-	-	-	-	-	8,866,568,415
2	USR Kwh Rate (with GRT)														
	Residential Dist Revenues Available to USR (with GRT)														
	RS	\$ 7,046,800	\$ 8,913,498	\$ 9,285,965	\$ 8,576,835	\$ 7,355,285	\$ 6,796,324	\$ 6,641,227							\$ 54,615,934
	RTS	\$ 139,189	\$ 181,082	\$ 188,351	\$ 169,202	\$ 135,135	\$ 121,853	\$ 103,229							\$ 1,038,041
	RTD														\$ -
	GS1/GS3	\$ 10,229	\$ 12,206	\$ 13,332	\$ 12,926	\$ 10,435	\$ 9,363	\$ 10,197							\$ 78,688
3		\$ 7,196,218	\$ 9,106,786	\$ 9,487,648	\$ 8,758,963	\$ 7,500,855	\$ 6,927,540	\$ 6,754,653	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,732,663
	Residential Dist Revenues Available to USR (without GRT)														
	RS	\$ 6,631,039	\$ 8,387,602	\$ 8,738,093	\$ 8,070,802	\$ 6,921,323	\$ 6,395,341	\$ 6,249,395	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,393,595
	RTS	\$ 130,977	\$ 170,398	\$ 177,238	\$ 159,219	\$ 127,162	\$ 114,664	\$ 97,138	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 976,796
	RTD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	GS1/GS3	\$ 9,625	\$ 11,486	\$ 12,545	\$ 12,163	\$ 9,819	\$ 8,811	\$ 9,595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,044
4		\$ 6,771,641	\$ 8,569,486	\$ 8,927,876	\$ 8,242,184	\$ 7,058,304	\$ 6,518,816	\$ 6,356,128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,444,435

PPL ELECTRIC UTILITIES CORPORATION
EFFECT ON THE OVER/(UNDER) COLLECTION BALANCE
For The Period December 2019 to December 2020

Line No.	Month	(A) (Refund)/ Recovery (a)	(B) Over/(Under) Balance (b)
1	Balance - November 30, 2019		\$ 6,057,761
2	December 2019	\$ (1,953,765)	4,103,996
3	January 2020	\$ (690,661)	\$ 3,413,335
4	February 2020	\$ (627,068)	\$ 2,786,267
5	March 2020	\$ (578,688)	\$ 2,207,579
6	April 2020	\$ (495,557)	\$ 1,712,022
7	May 2020	\$ (457,662)	\$ 1,254,360
8	June 2020	\$ (446,263)	\$ 808,097
9	July 2020	\$ -	\$ 808,097
10	August 2020	\$ -	\$ 808,097
11	September 2020	\$ -	\$ 808,097
12	October 2020	\$ -	\$ 808,097
13	November 2020	\$ -	\$ 808,097
14	December 2020	\$ -	\$ 808,097

(a) From Schedule 2, Line 3

(b) From Prior Year Filing - Docket No. M-2019-3015041 as of November 30, 2019 (Schedule 1, Line