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File #: 178940

August 26, 2020

***VIA ELECTRONIC FILING***

Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street, 2nd Floor North  
P.O. Box 3265  
Harrisburg, PA 17105-3265

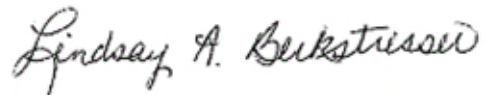
**Re: PA Public Utility Commission v. Columbia Gas of Pennsylvania, Inc.  
Docket No. R-2020-3018835**

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Dear Secretary Chiavetta:

Enclosed for filing on behalf of Columbia Gas of Pennsylvania, Inc. is the revised response to the standard data request GAS-RR-026-REV. Copies will be provided as indicated on the Certificate of Service.

Respectfully submitted,



Lindsay A. Berkstresser

LAB/jl  
Enclosures

cc: Certificate of Service

Honorable Katrina L. Dunderdale

**CERTIFICATE OF SERVICE  
(R-2020-3018835)**

I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant.)

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*Lindsay A. Berkstresser*

Date: August 26, 2020

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Lindsay A. Berkstresser

Columbia Gas of Pennsylvania, Inc.

Standard Data Request

Revenue Requirements

Question No. RR-26-REV:

Please provide the following monthly labor data for the year prior to the HTY, the HTY and the FTY through the most recent date available.

- a. number of actual employees broken down between type (e.g., salaried, union, non-union, temporary, etc.);
- b. regular payroll broken down between expensed, capitalized and other;
- c. overtime payroll broken down between expensed, capitalized and other;
- d. temporary payroll broken down between expensed, capitalized and other; and
- e. other payroll (specify).

Revised Response:

**a, b, c and e.** Please see GAS-RR-026 Attachment A – REVISED for the requested data. Also see the response to OCA-05-017.

**d.** The Company has no temporary employees.

Original Response:

**a, b, c and e.** Please see GAS-RR-026 Attachment A for the requested data.

**d.** The Company has no temporary employees.

<b>Description</b>	<b>Pre-HTY TME 11/30/2018</b>	<b>HTY TME 11/30/2019</b>	<b>Additional Headcount</b>	<b>FTY TME 11/30/2020</b>	<b>Additional Headcount</b>	<b>FPFTY TME 12/31/2021</b>
<b>a.</b>						
<b>Employees</b>						
Total Clerical Labor	84	90	0	90	0	90
Total Exempt Labor	144	167	15	182	0	182
Total Manual - Non-Union	16	14	2	16	0	16
Total Manual - Union	431	492	42	534	0	534
<b>Total Employees</b>	<b>675</b>	<b>763</b>	<b>59</b>	<b>822</b>	<b>0</b>	<b>822</b>

<b>Description</b>	<b>Pre-HTY TME 11/30/2018</b>	<b>HTY TME 11/30/2019 Per Books</b>	<b>Annualization Adjustment</b>	<b>HTY TME 11/30/2019 Normalized</b>	<b>Additional Headcount</b>	<b>Merit @ 3%</b>	<b>OT Reduction/ Cap/O&amp;M Change</b>	<b>Annualization Adjustment</b>	<b>FTY TME 11/30/2020 Normalized</b>	<b>Additional Headcount</b>	<b>Merit @ 3%</b>	<b>Annualization Adjustment</b>	<b>FPFTY TME 12/31/2021 Normalized</b>
<b>b.,c.,d., and e</b>	<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)=(4)thru(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>	<b>(12)=(9)thru(11)</b>
<b>Payroll Expense</b>													
Regular Payroll	27,978,237	31,713,297	3,012,122	34,725,419	1,139,386	624,145	(1,845,154)	589,913	35,233,710	0	647,901	537,643	36,419,254
Overtime Payroll	4,433,371	4,362,259	0	4,362,259	0	0	(1,300,000)	0	3,062,259	0	0	0	3,062,259
Premium Payroll	50,723	58,413	0	58,413	0	0	0	0	58,413	0	0	0	58,413
Net Affiliate Labor Transferred	(246,522)	(3,779)	0	(3,779)	0	0	0	0	(3,779)	0	0	0	(3,779)
<b>Total Expense</b>	<b>32,215,808</b>	<b>36,130,190</b>	<b>3,012,122</b>	<b>39,142,312</b>	<b>1,139,386</b>	<b>624,145</b>	<b>(3,145,154)</b>	<b>589,913</b>	<b>38,350,603</b>	<b>0</b>	<b>647,901</b>	<b>537,643</b>	<b>39,536,147</b>
<b>Capital Payroll</b>													
Regular Payroll	21,201,740	22,554,724	2,277,818	24,832,542	2,762,756	553,487	1,845,154	491,556	30,485,495	0	574,554	449,574	31,509,623
Overtime Payroll	3,345,133	3,277,396	0	3,277,396	0	0	(2,300,000)	0	977,396	0	0	0	977,396
Premium Payroll	38,272	43,886	0	43,886	0	0	0	0	43,886	0	0	0	43,886
Net Affiliate Labor Transferred	(186,010)	(2,840)	0	(2,840)	0	0	0	0	(2,840)	0	0	0	(2,840)
<b>Total Capitalization</b>	<b>24,399,135</b>	<b>25,873,167</b>	<b>2,277,818</b>	<b>28,150,985</b>	<b>2,762,756</b>	<b>553,487</b>	<b>(454,846)</b>	<b>491,556</b>	<b>31,503,938</b>	<b>0</b>	<b>574,554</b>	<b>449,574</b>	<b>32,528,066</b>
<b>Total Payroll</b>	<b>56,614,943</b>	<b>62,003,357</b>	<b>5,289,940</b>	<b>67,293,297</b>	<b>3,902,142</b>	<b>1,177,633</b>	<b>(3,600,000)</b>	<b>1,081,469</b>	<b>69,854,541</b>	<b>0</b>	<b>1,222,454</b>	<b>987,217</b>	<b>72,064,212</b>
<b>Incentive Comp Expense</b>													
Expense	1,521,149	1,472,179	4,354	1,476,533	0	0	0	403,467	1,880,000	0	0	387,000	2,267,000
Capital	1,191,460	1,131,161	(21,831)	1,109,330	0	0	0	557,840	1,667,170	0	0	343,189	2,010,358
<b>Total Incentive Comp</b>	<b>2,712,609</b>	<b>2,603,340</b>	<b>(17,477)</b>	<b>2,585,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>961,307</b>	<b>3,547,170</b>	<b>0</b>	<b>0</b>	<b>730,189</b>	<b>4,277,358</b>