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E-FILE

October 30, 2020

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, Pennsylvania 17120

**Re: PPL Electric Utilities Corporation
Universal Service Rider Reconciliation Report
for the Period Ended September 30, 2020
Docket No. M-2019-3015011**

Dear Ms. Chiavetta:

Enclosed for filing on behalf of PPL Electric Utilities Corporation ("PPL Electric") is PPL Electric's Universal Service Rider ("USR") Reconciliation Report for the Period December 1, 2019 through December 31, 2020. This reconciliation report is being filed pursuant to the procedures set forth in PPL Electric's Tariff - Electric Pa. P.U.C. No. 201, reflects actual data through September 30, 2020.

Pursuant to 52 Pa. Code § 1.11, the enclosed document is to be deemed filed on October 30, 2020, which is the date it was filed electronically using the Commission's E-Filing System.

If you have any questions regarding the enclosed filing, please call me or Scott R. Koch, PPL Electric's Regulatory Operations Supervisor at (610) 774-2070.

Very truly yours,

A handwritten signature in blue ink, appearing to read "Michael J. Shafer", is written over a light blue horizontal line.

Michael J. Shafer

Enclosures

cc via email: Ms. Lori Burger
Mr. John R. Evans

Rick Kanaskie, Esquire
Tanya J. McCloskey, Esquire

PPL ELECTRIC UTILITIES CORPORATION
2020 UNIVERSAL SERVICE RIDER RECONCILIATION
Report For The Period December 1, 2019 to December 31, 2020

<u>Line No.</u>		<u>Total</u>
1	Actual Residential kWh Billed (Schedule 2, Column N, Line 1)	12,776,372,920 kWh
2	Distribution Revenues Available for USR (Schedule 2, Column N, Line 4)	\$ 83,917,289
3	Actual OnTrack/WRAP Expenses (Schedule 2, Column N, Line 5)	\$ 72,563,709
4	Over/(Under) Collection (Calculate Line 2 minus Line 3)	\$ 11,353,580
5	Interest on Over/(Under) Collection (Schedule 4, Line 14, Column D)	\$ 338,503
6	Prior Year Over/(Under) Collection (Schedule 6, Column B, Line 14)	\$ (912,217)
9	Over/(Under) Collection (Excluding GRT) (Line 4 plus Line 5 plus Line 6)	\$ <u>10,779,866</u>
10	Over/(Under) Collection (Including GRT) (Line 9*1.06269926)	\$ <u><u>11,455,756</u></u>

PPL ELECTRIC UTILITIES CORPORATION
RECONCILIATION OF 2020 UNIVERSAL SERVICE RIDER REVENUES AND EXPENSES BY MONTH

Line No.	Description	(A) December 2019	(B) January 2020	(C) February 2020	(D) March 2020	(E) April 2020	(F) May 2020	(G) June 2020	(H) July 2020	(I) August 2020	(J) September 2020	(K) October 2020	(L) November 2020	(M) December 2020	(N) Total Year-to-date
Residential															
1	Actual Residential kWh Billed (Schedule 5, Line 1)	1,375,891,127	1,569,683,651	1,425,152,655	1,315,199,670	1,126,265,477	1,040,140,657	1,014,235,178	1,276,831,849	1,451,106,383	1,181,866,273	-	-	-	12,776,372,920
2	Actual Residential Distribution Revenue Applicable to USR (Schedule 5, Line 4)	\$ 6,771,641	\$ 8,569,486	\$ 8,927,876	\$ 8,242,184	\$ 7,058,304	\$ 6,518,816	\$ 6,356,128	\$ 8,001,892	\$ 9,094,066	\$ 7,406,918	\$ -	\$ -	\$ -	\$ 76,947,311
	Recouped Through E Factor 0.00041/kWh USR (2020)	\$ (1,843,694)	\$ (643,570)	\$ (584,313)	\$ (539,232)	\$ (461,769)	\$ (426,458)	\$ (415,836)	\$ (523,501)	\$ (594,954)	\$ (484,565)	\$ -	\$ -	\$ -	\$ (6,517,892)
	0.00003/kWh Interest (2020)	\$ (110,071)	\$ (47,091)	\$ (42,755)	\$ (39,456)	\$ (33,788)	\$ (31,204)	\$ (30,427)	\$ (38,305)	\$ (43,533)	\$ (35,456)	\$ -	\$ -	\$ -	\$ (452,086)
3	Total Revenues Applicable to Prior Year	\$ (1,953,765)	\$ (690,661)	\$ (627,068)	\$ (578,688)	\$ (495,557)	\$ (457,662)	\$ (446,263)	\$ (561,806)	\$ (638,487)	\$ (520,021)	\$ -	\$ -	\$ -	\$ (6,969,978)
4	Actual Revenue Available to Cover Current Year Expenses (Line 2 less Line 3)	\$ 8,725,406	\$ 9,260,147	\$ 9,554,944	\$ 8,820,872	\$ 7,553,861	\$ 6,976,478	\$ 6,802,391	\$ 8,563,698	\$ 9,732,553	\$ 7,926,939	\$ -	\$ -	\$ -	\$ 83,917,289
5	Actual OnTrack/WRAP Expenses (Schedule 3, Line 11)	\$ 9,279,896	\$ 10,435,184	\$ 9,819,835	\$ 8,920,340	\$ 6,973,552	\$ 5,646,082	\$ 4,726,984	\$ 5,578,660	\$ 6,068,410	\$ 5,114,766	\$ -	\$ -	\$ -	\$ 72,563,709
6	Over/(Under) Collection (Line 4 minus Line 5)	\$ (554,490)	\$ (1,175,037)	\$ (264,891)	\$ (99,468)	\$ 580,309	\$ 1,330,396	\$ 2,075,407	\$ 2,985,038	\$ 3,664,143	\$ 2,812,173	\$ -	\$ -	\$ -	\$ 11,353,580

PPL ELECTRIC UTILITIES CORPORATION
ACTUAL 2020 ONTRACK/WRAP EXPENSES BY MONTH

Line No.	Description	(A) December 2019	(B) January 2020	(C) February 2020	(D) March 2020	(E) April 2020	(F) May 2020	(G) June 2020	(H) July 2020	(I) August 2020	(J) September 2020	(K) October 2020	(L) November 2020	(M) December 2020	(N) Total Year-to-date
ONTRACK															
1	OnTrack Revenue Credits	\$ 7,364,015	\$ 8,190,156	\$ 7,450,300	\$ 6,507,360	\$ 4,815,866	\$ 3,889,953	\$ 2,771,875	\$ 3,584,296	\$ 4,322,242	\$ 3,193,607	\$ -	\$ -	\$ -	\$ 52,089,671
2	Arrearage Forgiveness	\$ 1,890,417	\$ 1,400,794	\$ 1,367,727	\$ 1,442,648	\$ 1,605,084	\$ 1,460,379	\$ 1,602,767	\$ 1,722,903	\$ 1,452,172	\$ 1,609,587	\$ -	\$ -	\$ -	\$ 15,554,478
3	OnTrack CBO/Vendor Expenses	\$ 383,515	\$ 261,530	\$ 258,264	\$ 166,144	\$ 330,349	\$ 249,107	\$ 252,702	\$ 200,839	\$ 226,655	\$ 213,795	\$ -	\$ -	\$ -	\$ 2,542,900
4	OnTrack Administrative Expenses	\$ 7,408	\$ 5	\$ 13,244	\$ 6,725	\$ 18,257	\$ 3,338	\$ 4,086	\$ 4,580	\$ 3,950	\$ 3,750	\$ -	\$ -	\$ -	\$ 65,343
5	Total OnTrack Expense	\$ 9,645,355	\$ 9,852,485	\$ 9,089,535	\$ 8,122,877	\$ 6,769,556	\$ 5,602,777	\$ 4,631,430	\$ 5,512,618	\$ 6,005,019	\$ 5,020,739	\$ -	\$ -	\$ -	\$ 70,252,392
WRAP															
6	WRAP CBO/Vendor Expenses	\$ 1,359,393	\$ 574,670	\$ 729,803	\$ 796,172	\$ 203,082	\$ 42,998	\$ 94,568	\$ 65,732	\$ 62,415	\$ 92,776	\$ -	\$ -	\$ -	\$ 4,021,609
7	Wrap Administrative Expenses	\$ 7,798	\$ 8,029	\$ 497	\$ 1,291	\$ 914	\$ 307	\$ 966	\$ 310	\$ 976	\$ 1,251	\$ -	\$ -	\$ -	\$ 22,359
8	Total Wrap Expenses	\$ 1,367,191	\$ 582,699	\$ 730,300	\$ 797,463	\$ 203,996	\$ 43,305	\$ 95,554	\$ 66,042	\$ 63,391	\$ 94,027	\$ -	\$ -	\$ -	\$ 4,043,968
9	Total OnTrack/WRAP Expenses	\$ 11,012,546	\$ 10,435,184	\$ 9,819,835	\$ 8,920,340	\$ 6,973,552	\$ 5,646,082	\$ 4,726,984	\$ 5,578,660	\$ 6,068,410	\$ 5,114,766	\$ -	\$ -	\$ -	\$ 74,296,360
10	OT CAP Enrollment Credit	\$ (1,732,650)													\$ (1,732,650)
11	Total OnTrack/WRAP Expenses, including CAP Enrollment Credit (Line 9 plus Line 10)	\$ 9,279,896	\$ 10,435,184	\$ 9,819,835	\$ 8,920,340	\$ 6,973,552	\$ 5,646,082	\$ 4,726,984	\$ 5,578,660	\$ 6,068,410	\$ 5,114,766	\$ -	\$ -	\$ -	\$ 72,563,710

PPL ELECTRIC UTILITIES CORPORATION
INTEREST EXPENSE ON 2020 UNIVERSAL SERVICE RIDER
OVER/(UNDER) COLLECTIONS BY MONTH

Line No.	Month	(A) Interest Rate	(B) Weighting Factor	(C) Total		(D) Interest on Over/(Under) Collection
				Over/(Under) Collection Total (a)		
1	December 2019	4.50%	19/12	\$	(554,490)	\$ (39,507)
2	January	4.50%	18/12	\$	(1,175,037)	\$ (79,315)
3	February	4.50%	17/12	\$	(264,891)	\$ (16,887)
4	March	4.50%	16/12	\$	(99,468)	\$ (5,968)
5	April	4.25%	15/12	\$	580,309	\$ 30,829
6	May	3.75%	14/12	\$	1,330,396	\$ 58,205
7	June	3.50%	13/12	\$	2,075,407	\$ 78,693
8	July	3.50%	12/12	\$	2,985,038	\$ 104,476
9	August	3.75%	11/12	\$	3,664,143	\$ 125,955
10	September	3.50%	10/12	\$	2,812,173	\$ 82,022
11	October		9/12	\$	-	\$ -
12	November		8/12	\$	-	\$ -
13	December		19/12	\$	-	\$ -
14	Total			\$	11,353,580	\$ 338,503

(a) From Schedule 2, Line 6 for the respective month.

PPL ELECTRIC UTILITIES CORPORATION
2020 RESIDENTIAL DISTRIBUTION REVENUES BY MONTH

Line No.	Description	(A) December 2019	(B) January 2020	(C) February 2020	(D) March 2020	(E) April 2020	(F) May 2020	(G) June 2020	(H) July 2020	(I) August 2020	(J) September 2020	(K) October 2020	(L) November 2020	(M) December 2020	(N) Total Year-to-date
	Actual Dist Kwh Billed														
	RS	1,347,322,602	1,536,399,648	1,394,859,367	1,287,853,109	1,104,405,912	1,020,438,638	997,204,169	1,257,446,184	1,429,753,791	1,163,728,267				12,539,411,687
	RTS	26,612,757	31,166,447	28,290,677	25,405,711	20,292,802	18,296,209	15,499,873	17,342,101	18,981,175	16,128,344				218,016,096
	RTD														-
	GS1/GS3	1,955,768	2,117,556	2,002,611	1,940,850	1,566,763	1,405,810	1,531,136	2,043,564	2,371,417	2,009,662				18,945,137
1		<u>1,375,891,127</u>	<u>1,569,683,651</u>	<u>1,425,152,655</u>	<u>1,315,199,670</u>	<u>1,126,265,477</u>	<u>1,040,140,657</u>	<u>1,014,235,178</u>	<u>1,276,831,849</u>	<u>1,451,106,383</u>	<u>1,181,866,273</u>	-	-	-	<u>12,776,372,920</u>
2	USR Kwh Rate (with GRT)														
	Residential Dist Revenues Available to USR (with GRT)														
	RS	\$ 7,046,800	\$ 8,913,498	\$ 9,285,965	\$ 8,576,835	\$ 7,355,285	\$ 6,796,324	\$ 6,641,227	\$ 8,374,495	\$ 9,522,048	\$ 7,750,528				\$ 80,263,005
	RTS	\$ 139,189	\$ 181,082	\$ 168,351	\$ 169,202	\$ 135,135	\$ 121,853	\$ 103,229	\$ 115,499	\$ 126,415	\$ 107,414				\$ 1,387,369
	RTD														\$ -
	GS1/GS3	\$ 10,229	\$ 12,206	\$ 13,332	\$ 12,926	\$ 10,435	\$ 9,363	\$ 10,197	\$ 13,610	\$ 15,794	\$ 13,384				\$ 121,476
3		<u>\$ 7,196,218</u>	<u>\$ 9,106,786</u>	<u>\$ 9,487,648</u>	<u>\$ 8,758,963</u>	<u>\$ 7,500,855</u>	<u>\$ 6,927,540</u>	<u>\$ 6,754,653</u>	<u>\$ 8,503,604</u>	<u>\$ 9,664,257</u>	<u>\$ 7,871,326</u>	- \$	- \$	- \$	<u>\$ 81,771,850</u>
	Residential Dist Revenues Available to USR (without GRT)														
	RS	\$ 6,631,039	\$ 8,387,602	\$ 8,738,093	\$ 8,070,802	\$ 6,921,323	\$ 6,395,341	\$ 6,249,395	\$ 7,880,400	\$ 8,960,247	\$ 7,293,247	- \$	- \$	- \$	\$ 75,527,489
	RTS	\$ 130,977	\$ 170,398	\$ 177,238	\$ 159,219	\$ 127,162	\$ 114,664	\$ 97,138	\$ 108,685	\$ 118,957	\$ 101,077	- \$	- \$	- \$	\$ 1,305,515
	RTD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- \$	- \$	- \$	\$ -
	GS1/GS3	\$ 9,625	\$ 11,486	\$ 12,545	\$ 12,163	\$ 9,819	\$ 8,811	\$ 9,595	\$ 12,807	\$ 14,862	\$ 12,594	- \$	- \$	- \$	\$ 114,307
4		<u>\$ 6,771,641</u>	<u>\$ 8,569,486</u>	<u>\$ 8,927,876</u>	<u>\$ 8,242,184</u>	<u>\$ 7,058,304</u>	<u>\$ 6,518,816</u>	<u>\$ 6,356,128</u>	<u>\$ 8,001,892</u>	<u>\$ 9,094,066</u>	<u>\$ 7,406,918</u>	- \$	- \$	- \$	<u>\$ 76,947,311</u>

PPL ELECTRIC UTILITIES CORPORATION
EFFECT ON THE OVER/(UNDER) COLLECTION BALANCE
For The Period December 2019 to December 2020

Line No.	Month	(A) (Refund)/ Recovery (a)	(B) Over/(Under) Balance (b)
1	Balance - November 30, 2019		\$ 6,057,761
2	December 2019	\$ (1,953,765)	4,103,996
3	January 2020	\$ (690,661)	\$ 3,413,335
4	February 2020	\$ (627,068)	\$ 2,786,267
5	March 2020	\$ (578,688)	\$ 2,207,579
6	April 2020	\$ (495,557)	\$ 1,712,022
7	May 2020	\$ (457,662)	\$ 1,254,360
8	June 2020	\$ (446,263)	\$ 808,097
9	July 2020	\$ (561,806)	\$ 246,291
10	August 2020	\$ (638,487)	\$ (392,196)
11	September 2020	\$ (520,021)	\$ (912,217)
12	October 2020	\$ -	\$ (912,217)
13	November 2020	\$ -	\$ (912,217)
14	December 2020	\$ -	\$ (912,217)

(a) From Schedule 2, Line 3

(b) From Prior Year Filing - Docket No. M-2019-3015041 as of November 30, 2019 (Schedule 1, Line