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**E-FILE**

January 29, 2021

Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, Pennsylvania 17120

**Re: PPL Electric Utilities Corporation  
Universal Service Rider Reconciliation Report  
for the Period Ended December 31, 2020  
Docket No. M-2020-3023365**

Dear Ms. Chiavetta:

Enclosed for filing on behalf of PPL Electric Utilities Corporation ("PPL Electric") is PPL Electric's Universal Service Rider ("USR") Reconciliation Report for the Period December 1, 2019 through December 31, 2020. This reconciliation report is being filed pursuant to the procedures set forth in PPL Electric's Tariff – Electric Pa. P.U.C. No. 201, and reflects actual data through December 31, 2020.

Pursuant to 52 Pa. Code § 1.11, the enclosed document is to be deemed filed on January 29, 2021, which is the date it was filed electronically using the Commission's E-Filing system.

If you have any questions regarding the enclosed filing, please call me or Scott R. Koch, PPL Electric's Rates and Revenue Manager at (610) 774-2070.

Very truly yours,

A handwritten signature in blue ink that reads "Kimberly A. Klock".

Kimberly A. Klock

Enclosures

cc via email: Ms. Lori Burger  
Mr. John R. Evans

Rick Kanaske, Esquire  
Tanya J. McCloskey, Esquire

**PPL ELECTRIC UTILITIES CORPORATION**

**UNIVERSAL SERVICE RIDER  
RECONCILIATION REPORT  
FOR THE YEAR ENDED DECEMBER 31, 2020**

**Docket No. M-2020-3023365**

January 29, 2021

**PPL ELECTRIC UTILITIES CORPORATION**  
**2019 UNIVERSAL SERVICE RIDER RECONCILIATION**  
Report For The Period December 1, 2019 to December 31, 2020

<u>Line No.</u>		<u>Total</u>
1	Actual Residential kWh Billed (Schedule 2, Column N, Line 1)	15,989,378,859 kWh
2	Distribution Revenues Available for USR (Schedule 2, Column N, Line 4 )	\$ 105,465,649
3	Actual OnTrack/WRAP Expenses (Schedule 2, Column N, Line 5 )	\$ 88,675,934
4	Over/(Under) Collection (Calculate Line 2 minus Line 3)	\$ 16,789,715
5	Interest on Over/(Under) Collection (Schedule 4, Column D, Line 14)	\$ 549,936
6	Prior Year Over/(Under) Collection (Schedule 6, Column B, Line 14)	\$ (2,325,939)
9	Over/(Under) Collection (Excluding GRT) (Line 4 plus Line 5 plus Line 6)	\$ <u>15,013,712</u>
10	Over/(Under) Collection (Including GRT) (Line 9*1.06269926)	\$ <u><u>15,955,061</u></u>

**PPL ELECTRIC UTILITIES CORPORATION**  
**RECONCILIATION OF 2020 UNIVERSAL SERVICE RIDER REVENUES AND EXPENSES BY MONTH**

Line No.	Description	(A) December 2019	(B) January 2020	(C) February 2020	(D) March 2020	(E) April 2020	(F) May 2020	(G) June 2020	(H) July 2020	(I) August 2020	(J) September 2020	(K) October 2020	(L) November 2020	(M) December 2020	(N) Total Year-to-date
<b>Residential</b>															
1	Actual Residential kWh Billed (Schedule 5, Line 1)	1,375,891,127	1,569,683,651	1,425,152,655	1,315,199,670	1,126,265,477	1,040,140,657	1,014,235,178	1,276,831,849	1,451,106,383	1,181,866,273	931,487,571	961,242,606	1,320,275,762	15,989,378,859
2	Actual Residential Distribution Revenue Applicable to USR (Schedule 5, Line 4)	\$ 6,771,641	\$ 8,569,486	\$ 8,927,876	\$ 8,242,184	\$ 7,058,304	\$ 6,518,816	\$ 6,356,128	\$ 8,001,892	\$ 9,094,066	\$ 7,406,918	\$ 5,836,577	\$ 6,023,912	\$ 8,274,149	\$ 97,081,949
	Recouped Through E Factor 0.00041/kWh USR (2020)	\$ (1,843,694)	\$ (643,570)	\$ (584,313)	\$ (539,232)	\$ (461,769)	\$ (426,458)	\$ (415,836)	\$ (523,501)	\$ (594,954)	\$ (484,565)	\$ (381,910)	\$ (394,109)	\$ (541,313)	\$ (7,835,224)
	0.00003/kWh Interest (2020)	\$ (110,071)	\$ (47,091)	\$ (42,755)	\$ (39,456)	\$ (33,788)	\$ (31,204)	\$ (30,427)	\$ (38,305)	\$ (43,533)	\$ (35,456)	\$ (27,945)	\$ (28,837)	\$ (39,608)	\$ (548,476)
3	Total Revenues Applicable to Prior Year	\$ (1,953,765)	\$ (690,661)	\$ (627,068)	\$ (578,688)	\$ (495,557)	\$ (457,662)	\$ (446,263)	\$ (561,806)	\$ (638,487)	\$ (520,021)	\$ (409,855)	\$ (422,946)	\$ (580,921)	\$ (8,383,700)
4	Actual Revenue Available to Cover Current Year Expenses (Line 2 less Line 3)	\$ 8,725,406	\$ 9,260,147	\$ 9,554,944	\$ 8,820,872	\$ 7,553,861	\$ 6,976,478	\$ 6,802,391	\$ 8,563,698	\$ 9,732,553	\$ 7,926,939	\$ 6,246,432	\$ 6,446,858	\$ 8,855,070	\$ 105,465,649
5	Actual OnTrack/WRAP Expenses (Schedule 3, Line 11)	\$ 9,279,896	\$ 10,435,184	\$ 9,819,835	\$ 8,920,340	\$ 6,973,552	\$ 5,646,082	\$ 4,726,984	\$ 5,578,660	\$ 6,068,410	\$ 5,114,766	\$ 4,461,226	\$ 4,998,460	\$ 6,652,539	\$ 88,675,934
6	Over/(Under) Collection (Line 4 minus Line 5)	\$ (554,490)	\$ (1,175,037)	\$ (264,891)	\$ (99,468)	\$ 580,309	\$ 1,330,396	\$ 2,075,407	\$ 2,985,038	\$ 3,664,143	\$ 2,812,173	\$ 1,785,206	\$ 1,448,398	\$ 2,202,531	\$ 16,789,715

**PPL ELECTRIC UTILITIES CORPORATION**  
**ACTUAL 2020 ONTRACK/WRAP EXPENSES BY MONTH**

Line No.	Description	(A) December 2019	(B) January 2020	(C) February 2020	(D) March 2020	(E) April 2020	(F) May 2020	(G) June 2020	(H) July 2020	(I) August 2020	(J) September 2020	(K) October 2020	(L) November 2020	(M) December 2020	(N) Total Year-to-date
<b>ONTRACK</b>															
1	OnTrack Revenue Credits	\$ 7,364,015	\$ 8,190,156	\$ 7,450,300	\$ 6,507,360	\$ 4,815,866	\$ 3,889,953	\$ 2,771,875	\$ 3,584,296	\$ 4,322,242	\$ 3,193,607	\$ 2,372,150	\$ 2,994,410	\$ 5,823,686	\$ 63,279,916
2	Arrearage Forgiveness	\$ 1,890,417	\$ 1,400,794	\$ 1,367,727	\$ 1,442,648	\$ 1,605,084	\$ 1,460,379	\$ 1,602,767	\$ 1,722,903	\$ 1,452,172	\$ 1,609,587	\$ 1,637,102	\$ 1,454,373	\$ 1,900,944	\$ 20,546,897
3	OnTrack CBO/Vendor Expenses	\$ 383,515	\$ 261,530	\$ 258,264	\$ 166,144	\$ 330,349	\$ 249,107	\$ 252,702	\$ 200,839	\$ 226,655	\$ 213,795	\$ 295,815	\$ 255,301	\$ 188,943	\$ 3,282,959
4	OnTrack Administrative Expenses	\$ 7,408	\$ 5	\$ 13,244	\$ 6,725	\$ 18,257	\$ 3,338	\$ 4,086	\$ 4,580	\$ 3,950	\$ 3,750	\$ -	\$ 7,234	\$ 6,974	\$ 79,551
5	Total OnTrack Expense	\$ 9,645,355	\$ 9,852,485	\$ 9,089,535	\$ 8,122,877	\$ 6,769,556	\$ 5,602,777	\$ 4,631,430	\$ 5,512,618	\$ 6,005,019	\$ 5,020,739	\$ 4,305,067	\$ 4,711,318	\$ 7,920,547	\$ 87,189,323
<b>WRAP</b>															
6	WRAP CBO/Vendor Expenses	\$ 1,359,393	\$ 574,670	\$ 729,803	\$ 796,172	\$ 203,082	\$ 42,998	\$ 94,568	\$ 65,732	\$ 62,415	\$ 92,776	\$ 155,856	\$ 286,762	\$ 680,756	\$ 5,144,983
7	Wrap Administrative Expenses	\$ 7,798	\$ 8,029	\$ 497	\$ 1,291	\$ 914	\$ 307	\$ 986	\$ 310	\$ 976	\$ 1,251	\$ 303	\$ 380	\$ 303	\$ 23,345
8	Total Wrap Expenses	\$ 1,367,191	\$ 582,699	\$ 730,300	\$ 797,463	\$ 203,996	\$ 43,305	\$ 95,554	\$ 66,042	\$ 63,391	\$ 94,027	\$ 156,159	\$ 287,142	\$ 681,059	\$ 5,168,328
9	Total OnTrack/WRAP Expenses	\$ 11,012,546	\$ 10,435,184	\$ 9,819,835	\$ 8,920,340	\$ 6,973,552	\$ 5,646,082	\$ 4,726,984	\$ 5,578,660	\$ 6,068,410	\$ 5,114,766	\$ 4,461,226	\$ 4,998,460	\$ 8,601,606	\$ 92,357,651
10	OT CAP Enrollment Credit	\$ (1,732,650)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,949,067)	\$ (3,681,717)
11	Total OnTrack/WRAP Expenses, including CAP Enrollment Credit (Line 9 plus Line 10)	\$ 9,279,896	\$ 10,435,184	\$ 9,819,835	\$ 8,920,340	\$ 6,973,552	\$ 5,646,082	\$ 4,726,984	\$ 5,578,660	\$ 6,068,410	\$ 5,114,766	\$ 4,461,226	\$ 4,998,460	\$ 6,652,539	\$ 88,675,934

**PPL ELECTRIC UTILITIES CORPORATION**  
**INTEREST EXPENSE ON 2020 UNIVERSAL SERVICE RIDER**  
**OVER/(UNDER) COLLECTIONS BY MONTH**

Line No.	Month	(A)	(B)	(C)		(D)
		Interest Rate	Weighting Factor	Total		Interest on Over/(Under) Collection
				Over/(Under) Collection Total (a)		
1	December 2019	4.50%	19/12	\$ (554,490)	\$ (39,507)	
2	January	4.50%	18/12	\$ (1,175,037)	\$ (79,315)	
3	February	4.50%	17/12	\$ (264,891)	\$ (16,887)	
4	March	4.50%	16/12	\$ (99,468)	\$ (5,968)	
5	April	4.25%	15/12	\$ 580,309	\$ 30,829	
6	May	3.75%	14/12	\$ 1,330,396	\$ 58,205	
7	June	3.50%	13/12	\$ 2,075,407	\$ 78,693	
8	July	3.50%	12/12	\$ 2,985,038	\$ 104,476	
9	August	3.75%	11/12	\$ 3,664,143	\$ 125,955	
10	September	3.50%	10/12	\$ 2,812,173	\$ 82,022	
11	October	3.50%	9/12	\$ 1,785,206	\$ 46,862	
12	November	3.50%	8/12	\$ 1,448,398	\$ 33,796	
13	December	3.75%	19/12	\$ 2,202,531	\$ 130,775	
14	Total			\$ 16,789,715	\$ 549,936	

(a) From Schedule 2, Line 6 for the respective month.

**PPL ELECTRIC UTILITIES CORPORATION  
2020 RESIDENTIAL DISTRIBUTION REVENUES BY MONTH**

Line No.	Description	(A) December 2019	(B) January 2020	(C) February 2020	(D) March 2020	(E) April 2020	(F) May 2020	(G) June 2020	(H) July 2020	(I) August 2020	(J) September 2020	(K) October 2020	(L) November 2020	(M) December 2020	(N) Total Year-to-date
	<b>Actual Dist Kwh Billed</b>														
	RS	1,347,322,602	1,536,399,648	1,394,859,367	1,287,853,109	1,104,405,912	1,020,438,638	997,204,169	1,257,446,184	1,429,753,791	1,163,728,267	915,793,175	943,717,408	1,294,402,374	15,693,324,644
	RTS	26,612,757	31,166,447	28,290,677	25,405,711	20,292,802	18,296,209	15,499,873	17,342,101	18,981,175	16,128,344	14,075,715	16,052,043	24,172,810	272,316,664
	RTD														-
	GS1/GS3	1,955,768	2,117,556	2,002,611	1,940,850	1,566,763	1,405,810	1,531,136	2,043,564	2,371,417	2,009,662	1,618,681	1,473,155	1,700,578	23,737,551
1		1,375,891,127	1,569,683,651	1,425,152,655	1,315,199,670	1,126,265,477	1,040,140,657	1,014,235,178	1,276,831,849	1,451,106,383	1,181,866,273	931,487,571	961,242,606	1,320,275,762	15,989,378,859
2	<b>USR Kwh Rate (with GRT)</b>														
	<b>Residential Dist Revenues Available to USR (with GRT)</b>														
	RS	\$ 7,046,800	\$ 8,913,498	\$ 9,285,965	\$ 8,576,835	\$ 7,355,285	\$ 6,796,324	\$ 6,641,227	\$ 8,374,495	\$ 9,522,048	\$ 7,750,528	\$ 6,098,001	\$ 6,284,890	\$ 8,620,614	\$ 101,266,510
	RTS	\$ 139,189	\$ 181,082	\$ 188,351	\$ 169,202	\$ 135,135	\$ 121,853	\$ 103,229	\$ 115,499	\$ 126,415	\$ 107,414	\$ 93,745	\$ 106,907	\$ 160,991	\$ 1,749,012
	RTD														\$ -
	GS1/GS3	\$ 10,229	\$ 12,206	\$ 13,332	\$ 12,926	\$ 10,435	\$ 9,363	\$ 10,197	\$ 13,610	\$ 15,794	\$ 13,384	\$ 10,780	\$ 9,811	\$ 11,326	\$ 153,393
3		\$ 7,196,218	\$ 9,106,786	\$ 9,487,648	\$ 8,758,963	\$ 7,500,855	\$ 6,927,540	\$ 6,754,653	\$ 8,503,604	\$ 9,664,257	\$ 7,871,326	\$ 6,202,526	\$ 6,401,608	\$ 8,792,931	\$ 103,168,915
	<b>Residential Dist Revenues Available to USR (without GRT)</b>														
	RS	\$ 6,631,039	\$ 8,387,602	\$ 8,738,093	\$ 8,070,802	\$ 6,921,323	\$ 6,395,341	\$ 6,249,395	\$ 7,880,400	\$ 8,960,247	\$ 7,293,247	\$ 5,738,219	\$ 5,914,081	\$ 8,111,998	\$ 95,291,787
	RTS	\$ 130,977	\$ 170,398	\$ 177,238	\$ 159,219	\$ 127,162	\$ 114,664	\$ 97,138	\$ 108,685	\$ 118,957	\$ 101,077	\$ 88,214	\$ 100,599	\$ 151,493	\$ 1,645,821
	RTD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	GS1/GS3	\$ 9,625	\$ 11,486	\$ 12,545	\$ 12,163	\$ 9,819	\$ 8,811	\$ 9,595	\$ 12,807	\$ 14,862	\$ 12,594	\$ 10,144	\$ 9,232	\$ 10,658	\$ 144,341
4		\$ 6,771,641	\$ 8,569,486	\$ 8,927,876	\$ 8,242,184	\$ 7,058,304	\$ 6,518,816	\$ 6,356,128	\$ 8,001,892	\$ 9,094,066	\$ 7,406,918	\$ 5,836,577	\$ 6,023,912	\$ 8,274,149	\$ 97,081,949

**PPL ELECTRIC UTILITIES CORPORATION**  
**EFFECT ON THE OVER/(UNDER) COLLECTION BALANCE**  
**For The Period December 2019 to December 2020**

Line No.	Month	(A) (Refund)/ Recovery (a)	(B) Over/(Under) Balance (b)
1	Balance - November 30, 2019		\$ 6,057,761
2	December 2019	\$ (1,953,765)	4,103,996
3	January 2020	\$ (690,661)	\$ 3,413,335
4	February 2020	\$ (627,068)	\$ 2,786,267
5	March 2020	\$ (578,688)	\$ 2,207,579
6	April 2020	\$ (495,557)	\$ 1,712,022
7	May 2020	\$ (457,662)	\$ 1,254,360
8	June 2020	\$ (446,263)	\$ 808,097
9	July 2020	\$ (561,806)	\$ 246,291
10	August 2020	\$ (638,487)	\$ (392,196)
11	September 2020	\$ (520,021)	\$ (912,217)
12	October 2020	\$ (409,855)	\$ (1,322,072)
13	November 2020	\$ (422,946)	\$ (1,745,018)
14	December 2020	\$ (580,921)	\$ (2,325,939)

(a) From Schedule 2, Line 3

(b) From Prior Year Filing - Docket No. M-2019-3015041 as of December 31, 2019 (Schedule 1, Line 9)